



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) | | | | | | | |
|---|--|---|---------------------|--|------------------|------------------|------------------|-----------------|------------------------|-----------|----|--|--|--|--|--------------|--------------|--|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | | | | | | | |
| LABORATORY SUPPLIES (ANATOMICAL) | | | | | | | | | | | | | | | | | | | |
| HISTOPATHOLOGY | | | | | | | | | | | | | | | | | | | |
| 1 | Alcohol, 95% Ethanol, 5 gallon/carbouy, with 2 year expiry | NCMH - LABORATORY SECTION (ANATOMICAL) | PUBLIC BIDDING | December 10, 2019 | January 8, 2020 | January 23, 2020 | January 24, 2020 | GOP | | | | | | | | | | | |
| 2 | Alcohol, Absolute, AR 2.5L/gallon, with 2 year expiry | | | | | | | | 37,945.60 | 37,945.60 | | | | | | | | | |
| 3 | Eosin Y Alc. 1L/bottle, with 2 year expiry | | | | | | | | 52,282.70 | 52,282.70 | | | | | | | | | |
| 4 | Harris Hematoxylin, 1L/bottle, with 2 year expiry | | | | | | | | 10,606.40 | 10,606.40 | | | | | | | | | |
| 5 | Papanicolau (PAP's) stain (3 x 500ml) / set, with 2 year expiry | | | | | | | | 14,202.48 | 14,202.48 | | | | | | | | | |
| 6 | Rapid and Cytological Rapid Stain set, Triple pack / set (Fixing Solution, Acid dye, Basic dye) with 2 year expiry | | | | | | | | 14,213.34 | 14,213.34 | | | | | | | | | |
| 7 | Formalin 37% concentrated with 2 year expiry | | | | | | | | 16,262.40 | 16,262.40 | | | | | | | | | |
| 8 | Xylene AR, 2.5L/gallon, with 2 year expiry | | | | | | | | 13,660.44 | 13,660.44 | | | | | | | | | |
| 9 | Parafin Wax, 1kg / bag, with 2 year expiry | | | | | | | | 21,173.40 | 21,173.40 | | | | | | | | | |
| DRUG TESTING | | | | | | | | | | | | | | | | | | | |
| 10 | Five (5) to Six (6) Panel drug test kit, must include the following five (5) metabolites namely : Methamphetamine (MET) Morphine (MOP) Benzoylcegonine (COC) Tetrahydroxy Cannabinoid (THC) Methylidioxymethamphetamine (Ecstasy) (10pc/box), with 2 year expiry | | | | | | | | | | | | | | | 1,612,800.00 | 1,612,800.00 | | |
| | Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC), Morphine (MOP), Benzoylcegonine (COC), with at least 1 year expiry | | | | | | | | | | | | | | | 30,699.20 | 30,699.20 | | |
| 11 | Methamphetamin (MET) and Tetrahydroxy Canabinoid (THC) in one test pack, 25pcs / box, with 2 years expiry | | | | | | | | 50,820.00 | 50,820.00 | | | | | | | | | |
| 12 | Test Control for Methylenedoxymethamphetamine (Ecstasy) with at least 1 year expiry | | | | | | | | 22,400.00 | 22,400.00 | | | | | | | | | |

| LABORATORY SUPPLIES (for Histopath, Drug Testing and Morgue) | | NCMH - LABORATORY SECTION (ANATOMICAL) | PUBLIC BIDDING | December 10, 2019 | January 8, 2020 | January 23, 2020 | January 24, 2020 | GOP | | | | | | | | | | | |
|--|--|---|----------------|-------------------|-----------------|------------------|------------------|------------|---------------------|--|--|--|--|--|--|-----------|-----------|--|--|
| 13 | Cover Slip, 24mm x 56mm, 100/box | | | | | | | | | | | | | | | 10,668.00 | 10,668.00 | | |
| 14 | Slides, microscope, frosted one end, 72pc/box | | | | | | | | | | | | | | | 7,610.60 | 7,610.60 | | |
| 15 | Filter Paper, 41 x 11cm Ashless, 100 circles / box | | | | | | | | | | | | | | | 7,884.80 | 7,884.80 | | |
| 16 | Gross Laboratory Filter | | | | | | | | | | | | | | | 86,240.00 | 86,240.00 | | |
| 17 | Microtome Blade, 50pc/cartridge | | | | | | | | | | | | | | | 35,112.00 | 35,112.00 | | |
| 18 | Tissue Processor Filter (Formalin) | | | | | | | | | | | | | | | 18,480.00 | 18,480.00 | | |
| 19 | Tissue Processor Filter (Alcohol and Xylene) | | | | | | | | | | | | | | | 18,480.00 | 18,480.00 | | |
| 20 | Polyethylene Bottle, screw cap 3cm dia x H9cm x 4.5cm, 60ml volume | | | | | | | | | | | | | | | 58,957.00 | 58,957.00 | | |
| 21 | Cadaver Bag, 102x38" (259.1x96.5cm); 5ml thick, 12pc/pack | | | | | | | | | | | | | | | 54,208.00 | 54,208.00 | | |
| 22 | Urine specimen bottle, 60ml, screw cap, wide mouth (for small histopathology specimen) | | | | | | | | | | | | | | | 2,218.00 | 2,218.00 | | |
| 23 | Liquid Disinfectant Concentrate, Multipurpose Cleanser 3.785 liter / gallon | | | | | | | | | | | | | | | 10,164.00 | 10,164.00 | | |
| 24 | Hypochlorite Liquid disinfectant solution 3.785 liter / gallon | | | | | | | | | | | | | | | 7,724.60 | 7,724.60 | | |
| TOTAL | | | | | | | | PHP | 2,231,932.76 | | | | | | | | | | |

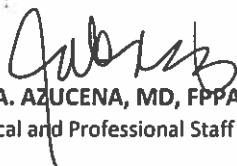
Prepared by :


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