



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JANITORIAL CHEMICALS												
1	SURFACE CLEANER, 3 in 1 (Cleaner, Deodorizer, Disinfectant) 20 liters/carbouy, concentrated, cleaner for building surfaces with concrete or tile finished; non-toxic and non-staining compound; effective in removing all forms of dirt, tough grease and grime; anti-bacterial agent that disinfects areas; with deodorant composition that gives fresh scent.	NCMH - DIFFERENT OFFICES AND PAVILION	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	2,200,000.00	2,200,000.00		
2	BATHROOM CLEANER, 3 in 1 (Cleaner, Deodorizer, Disinfectant) 20 liters/carbouy, concentrated; cleaner for toilet bowls, kitchen sinks and lavatories; non-staining compound; effective in removing soap scum, stain and tough grease; anti-bacterial agent that disinfects areas; with deodorant composition that gives fresh scent.								1,118,000.00	1,118,000.00		
3	ALL PURPOSE POWDER SOAP , easily and completely dissolves (no residues) for hand wash and machine wash, all purpose, 10 kilos / bag								450,000.00	450,000.00		
TOTAL								PHP	3,768,000.00			

Prepared by :

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 Head, BAC Secretariat

Recommending Approval:

LINDA H. ESPINOSA, RMT, MPA
 End-User (Janitorial Chemicals)

Approved by :

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 Chief Medical and Professional Staff II - Hospital Service