



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT SUPPLIES (CONSUMABLES & ACCESSORIES) - LOT	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP				
1	UTP Outdoor Cable CAT 5E/6 (305m)								16,500.00	16,500.00		
2	UTP Indoor Cable CAT 5E/6 (305m)								11,550.00	11,550.00		
3	Media Converter (10/100Base-TX to 100Base FX)								33,000.00	33,000.00		
4	12V/9AH UPS Battery Replacement for Eaton 5PX 3000 RT2U								21,000.00	21,000.00		
5	AVR, 500Watts, Servo Motor Type, Power-On Delay, Surge Suppresor								20,000.00	20,000.00		
6	External Portable Hard Drive, 1TB								84,000.00	84,000.00		
7	Ink Cartridge, Black, Original, compatible HP Deskjet Ink Advantage 2060								83,160.00	83,160.00		
8	Ink Cartridge, Tri-color, Original, compatible HP Deskjet Ink Advantage 2060								27,000.00	27,000.00		
9	Ink, Cartridge, Black, Original Canon Pixma E500, E510, E600 and E610 printers								4,850.00	4,850.00		
10	Ink, Cartridge, Tri-color, Original Canon Pixma E500, E510, E600 and E610 printers								5,155.00	5,155.00		
11	Ribbon Cartridge, Black, Original compatible with Epson LX-300								50,400.00	50,400.00		
12	Ribbon Cartridge, Black, Original compatible with Epson LX-310								46,500.00	46,500.00		
13	Toner Cartridge, Black, Original compatible with Laserjet Pro P1102								1,314,000.00	1,314,000.00		
14	Toner Cartridge, Black, Original compatible with Laserjet Pro MFP 127								202,950.00	202,950.00		
15	Toner Cartridge, Original, compatible with Brother HL-1110/1111/112 Printers								67,500.00	67,500.00		
16	Ink Dye-based, Black, 70 ml, Original compatible with Epson L120								30,000.00	30,000.00		
17	Ink Dye-based, Cyan, 70 ml, Original compatible with Epson L120	24,000.00	24,000.00									

18	Ink Dye-based, Magenta, 70 ml, Original compatible with Epson L120	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	24,000.00	24,000.00		
19	Ink Dye-based, Yellow, 70 ml, Original compatible with Epson L.120								24,000.00	24,000.00		
20	Ink Cartridge, Pigment-based, Black compatible with Brother MFC-J2330W								42,780.00	42,780.00		
21	Ink Cartridge, Pigment-based, Cyan compatible with Brother MFC-J2330W								3,565.00	3,565.00		
22	Ink Cartridge, Pigment-based, Magenta compatible with Brother MFC-J2330W								3,565.00	3,565.00		
23	Ink Cartridge, Pigment-based, Yellow compatible with Brother MFC-J2330W								3,565.00	3,565.00		
24	Ribbon Cartridge, Black, Original compatible with Epson FX 2190 / FX 2175								4,080.00	4,080.00		
25	Toner Cartridge, Black, Original compatible with Samsung ML 1660								17,025.00	17,025.00		
26	Toner Cartridge, Black, Laser Ink Technology, High Yield, approx. 8000 pages, compatible with Brother MFC-L5900dw								59,290.00	59,290.00		
27	Toner Cartridge, Black, Original compatible with Samsung ML 1640								118,500.00	118,500.00		
28	Toner Cartridge, Black, Original compatible with Canon LBP -2900								149,275.00	149,275.00		
29	Ink Black, 108 ml compatible with Brother DCP T300 / DCP -T700W / DCP-T710w								2,000.00	2,000.00		
30	Ink Cyan, 48.8 ml compatible with Brother DCP T300 / DCP -T700W / DCP-T710w								2,000.00	2,000.00		
31	Ink Magenta, 48.8 ml compatible with Brother DCP T300 / DCP -T700W / DCP-T710w								2,000.00	2,000.00		
32	Ink Yellow, 48.8 ml compatible with Brother DCP T300 / DCP -T700W / DCP-T710w								2,000.00	2,000.00		
33	Ink, Pigment-based, Black, 127 ml compatible with Epson L4150 L4160 L6150								4,700.00	4,700.00		
34	Ink, Dye-based, Cyan, 70 ml compatible with Epson L4150 L4160 L6150								7,750.00	7,750.00		
35	Ink, Dye-based, Magenta, 70 ml compatible with Epson L4150 L4160 L6150								4,650.00	4,650.00		
36	Ink, Dye-based, Yellow, 70 ml compatible with Epson L4150 L4160 L6150								4,650.00	4,650.00		
37	Ink Pigment-based , Black compatible with HP 415 Ink Tank Wireless								4,200.00	4,200.00		
38	Ink Pigment-based , Cyan compatible with HP 415 Ink Tank Wireless	4,200.00	4,200.00									

39	Ink Pigment-based , Magenta compatible with HP 415 Ink Tank Wireless	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	4,200.00	4,200.00		
40	Ink Pigment-based , Yellow compatible with HP 415 Ink Tank Wireless								4,200.00	4,200.00		
41	Ink Cartridge Black, original compatible with HP Deskjet Advantage 3776								24,000.00	24,000.00		
42	Ink Cartridge Tri-color, original compatible with HP Deskjet Advantage 3776								14,400.00	14,400.00		
43	Ink Cartridge Black, original compatible with Pixma MG2570 , Canon iP2870								12,840.00	12,840.00		
44	Ink Cartridge Tri-color, original compatible with Pixma MG2570 , Canon iP2870								17,160.00	17,160.00		
45	Ink Cartridge Black, Original, Compatible with HP 1410 All in one , HP Deskjet D2360 / D2460								6,205.00	6,205.00		
46	Ink Cartridge Tri-color, Original, Compatible with HP 1410 All in one , HP Deskjet D2360 / D2460								6,525.00	6,525.00		
47	Ink Cartridge Black, Original, Compatible with HP Deskjet 1515, HP 915 Inkjet All in one printer								9,200.00	9,200.00		
48	Ink Cartridge Tr-color, Original, Compatible with HP Deskjet 1515, HP 915 Inkjet All in one printer								9,200.00	9,200.00		
49	Ink Cartridge Black, Original, Compatible with Canon PIXMA MP145 MP198 MP228 MP476								8,600.00	8,600.00		
50	Ink Cartridge Tri-color, Original, Compatible with Canon PIXMA MP145 MP198 MP228 MP476								40,950.00	40,950.00		
51	Ink, Black, Original, Compatible with Epson L3110								12,000.00	12,000.00		
52	Ink, Cyan, Original, Compatible with Epson L3110								7,500.00	7,500.00		
53	Ink, Magenta, Original, Compatible with Epson L3110								7,500.00	7,500.00		
54	Ink, Yellow, Original, Compatible with Epson L3110								7,500.00	7,500.00		
55	Ink Cartridge Black, Original, Compatible with Canon E480	9,000.00	9,000.00									
56	Ink Cartridge Tri-color, Original, Compatible with Canon E480	18,400.00	18,400.00									
TOTAL								PHP	2,748,740.00			

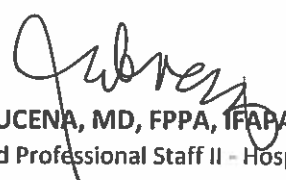
Prepared by :


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Recommending Approval:


LINDA H. ESPINOSA, RMT, MPA
 End-User (IT Supplies)

Approved by :


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 Chief Medical and Professional Staff II - Hospital Service