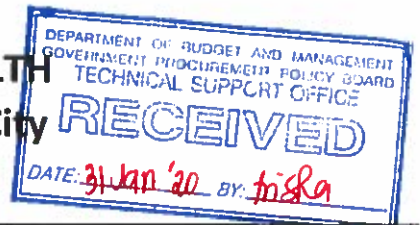


NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan FY 2020



CATEGORY	ABC CHARGED TO NEP / GAA / INCOME
ACTIVITY THERAPY SECTION (ATS) SUPPLIES	2,293,274.50
DRUGS & MEDICINES (SERVICE PATIENT)	113,576,000.00
DENTAL SUPPLIES	2,366,598.40
LABORATORY SUPPLIES & REAGENTS	
ANATOMICAL LABORATORY	2,231,932.76
CLINICAL LABORATORY	15,157,141.38
MEDICAL SUPPLIES	18,859,436.00
MEDICAL OXYGEN AND TANK	1,709,923.60
RADIOLOGY SUPPLIES	1,659,625.00
OTHER SUPPLIES	
CARPENTRY SUPPLIES (LOT)	1,974,472.25
ELECTRICAL SUPPLIES (LOT)	3,152,924.50
HOUSEKEEPING (DISHWASHING & MISCELLANEOUS SUPPLIES)	10,628,799.00
IT SUPPLIES (CONSUMABLES & ACCESSORIES) LOT	2,748,740.00
JANITORIAL CHEMICALS	3,768,000.00
LINEN SUPPLIES	10,426,800.00
OFFICE SUPPLIES AND FORMS	2,163,976.00
PLUMBING SUPPLIES (LOT)	1,794,369.50
TRANSPORT SUPPLIES	682,895.40
OTHERS (EQUIPMENT, RENTAL & PREVENTIVE MAINTENANCE AND OTHER SERVICES)	
LIQUEFIED PETROLEUM GAS (LPG)	6,096,080.00
JANITORIAL SERVICE	7,676,000.00
LAUNDRY OUTSOURCING	13,204,400.00
SECURITY SERVICE	7,443,721.20
SERVICE PROVIDER FOR NCMH PATIENTS' BREAKFAST	68,442,000.00
SERVICE PROVIDER FOR NCMH PATIENTS' LUNCH AND DINNER (MAIN)	118,218,000.00
SERVICE PROVIDER FOR NCMH PATIENTS' BREAKFAST, LUNCH AND DINNER (CAMARIN)	7,137,000.00
FOOD SUPPLIES FOR PATIENTS' ACTIVITIES AND THERAPEUTIC USE	4,434,090.00
KITCHEN UTENSILS, SUPPLIES AND CHEMICALS FOR THE USE OF DIETARY PERSONNEL OF DIFFERENT PAVILION	4,491,570.00
PEST CONTROL SERVICE	1,866,176.52
RENTAL OF COPIER	1,843,200.00
PREVENTIVE MAINTENANCE AND REPAIR OF EQUIPMENT	2,000,000.00
COMPUTER RENTAL	10,000,000.00
MEDICAL AND OTHER EQUIPMENT	45,000,000.00
SUPPLY, DELIVERY INSTALLATION AND COMMISSIONING OF 1,956 UNITS PSYCHIATRIC BED (HFEP)	44,988,000.00
GRAND TOTAL	PHP 538,035,146.01

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