



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HOUSEKEEPING (DISHWASHING AND MISCELLANEOUS SUPPLIES)	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP				
1	TRASHBAG, Medium, size: 22" x 24", rolled packing, 20pcs/roll (1000pcs, 50 rolls/wrapped pack), with built-in flap tie / crosstie and straight bottom seal, Green								135,900.00	135,900.00		
2	TRASHBAG, Medium, size: 22" x 24", rolled packing, 20pcs/roll (1000pcs, 50 rolls/wrapped pack), with built-in flap tie / crosstie and straight bottom seal, Yellow								135,900.00	135,900.00		
3	TRASHBAG, Medium, size: 22" x 24", rolled packing, 20pcs/roll (1000pcs, 50 rolls/wrapped pack), with built-in flap tie / crosstie and straight bottom seal, Black								135,900.00	135,900.00		
4	TRASHBAG, Jumbo, size: 43" x 50", star seal bottom / with built-in tie, rolled packing, 10pcs/roll(100pcs/roll packed), Black								1,000,000.00	1,000,000.00		
5	TRASHBAG, Jumbo, size: 43" x 50", star seal bottom / with built-in tie, rolled packing, 10pcs/roll(100pcs/roll packed), Natural								1,000,000.00	1,000,000.00		
6	Battery, dry cell, AA, 4 pieces per blister pack								18,270.00	18,270.00		
7	Battery, dry cell, AAA, 4 pieces per blister pack								20,176.00	20,176.00		
8	BRUSH, Hand, plastic bristle with wooden								30,000.00	30,000.00		
9	BRUSH, Push with wooden handle								65,000.00	65,000.00		
10	BRUSH, Toilet, with plastic handle								27,500.00	27,500.00		
11	Pump, Toilet, rubber base with wooden handle								45,000.00	45,000.00		
12	DIPPER, plastic, 1L capacity								6,325.00	6,325.00		
13	DUST PAN, non rigid plastic, with detachable handle								6,000.00	6,000.00		
14	Gloves, Electrical, high voltage, size : XL-6 pcs, L-5 pcs, M-1pc								9,600.00	9,600.00		
15	Gloves, rubberized, standard size, heavy duty for Laundry and Dietary	3,828.00	3,828.00									

16	BOOTS, Rubberized, assorted sizes, 7, 8, 9, (for Dietary, Engineering, Laundry and Security)	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	40,800	40,800.00		
17	Raincoat with Hood, heavy duty, butterfly style, free size, durable (for Laundry and Dietary)								9,000	9,000.00		
18	BATHSOAP, anti-bacterial, anti-fungal, germ protection 60gms.								750,000	750,000.00		
19	BROOM, Soft								63,000	63,000.00		
20	BROOM, Stick								21,600	21,600.00		
21	MOPHOLDER, aluminum handle, length : 4 ft.								189,000	189,000.00		
22	MOP HEAD, 400gms, cotton								165,000	165,000.00		
23	Pail (16 Liters)								60,000	60,000.00		
24	Pail (24 Liters)								14,400	14,400.00		
25	BED MAT, plastic 36" x 72", with edging								900,000	900,000.00		
26	MATTRESS FOAM, 36" x 72" x 3" thick , with leatherette cover, with zipper, firm orthopedic foam								2,553,600	2,553,600.00		
27	MATTRESS FOAM, 3 Folds, 36" x 72" x 3" thick with leatherette cover, with zipper, firm orthopedic foam								212,300	212,300.00		
28	SLIPPER, assorted size 9 1/2, 10, 10 1/2 and 11, any color								280,500	280,500.00		
29	PADLOCK, laminated steel, 3/8" hardened steel shackle, double locking lever, rust resistant includes 3 keys, heavy duty (BRANDED)								240,000	240,000.00		
30	MOP SQUEEZER, 30 Liters, Heavy Duty								430,000	430,000.00		
31	NAIL CUTTER, stainless, big size, heavy duty								18,200	18,200.00		
32	ROLLING BIN, 200 Liters capacity, weather resistant, resilient (Black - 25pcs and Green - 25pcs) with NCMH Logo								340,000	340,000.00		
33	TRASH BIN, 15L capacity, (Black - 30pcs, Green - 30pcs, Yellow - 20pcs) with NCMH Logo								232,000	232,000.00		
34	TOOTH BRUSH, soft bristle, adult								75,000	75,000.00		

35	TOOTH PASTE, 20gms	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	50,000	50,000.00		
36	Shampoo, for all types of hair, 10ml								15,000	15,000.00		
37	Sanitary Napkin, non-wing								80,000	80,000.00		
38	CHLORINE DISINFECTANT AGENT, granule, 3kgs/can, high effective chlorine.								950,000	950,000.00		
39	DISHWASHING LIQUID, 4 liters/gallon, concentrated liquid soap; anti-bacterial; effective in removing oil and stains on kitchen utensils.								138,000	138,000.00		
40	Water Jug with Faucet, 5 gal								62,000	62,000.00		
41	Water Container with Cover, 125L								65,000	65,000.00		
42	Telephone Apparatus								35,000	35,000.00		
TOTAL									PHP		10,628,799.00	

Prepared by :


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Recommending Approval:


LINDA H. ESPINOSA, RMT, MPA
 End-User (Housekeeping / Miscellaneous Supplies)

Approved by :


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