



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRICAL SUPPLIES (LOT)											
1	LED Tube Double Ended 18W	NCMH - ENGINEERING (ELECTRICAL)	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	701,250.00	701,250.00		
2	LED Tube Single Ended 20W								742,500.00	742,500.00		
3	LED Bulb 6W								214,500.00	214,500.00		
4	CFL Bulb 20W Spiral								231,000.00	231,000.00		
5	CFL Bulb 24W Spiral								242,000.00	242,000.00		
6	T5 Tube 28W								57,750.00	57,750.00		
7	Fluorescent Tube LED T8 9W Double Ended								44,000.00	44,000.00		
8	Single Switch Flush Type								10,725.00	10,725.00		
9	Single Outlet Fush Type								14,300.00	14,300.00		
10	Plate Cover 1 Gang								7,150.00	7,150.00		
11	Plate Cover 2 Gang								7,150.00	7,150.00		
12	Plate Cover 3 Gang								3,575.00	3,575.00		
13	Electrical Tape								14,300.00	14,300.00		
14	Plastic Moulding 1/2								5,500.00	5,500.00		
15	Plastic Moulding 5/8								7,150.00	7,150.00		
16	Plastic Moulding 3/4								7,700.00	7,700.00		
17	H.D. Male Plug								33,000.00	33,000.00		
18	Flat Cord #16								83,600.00	83,600.00		
19	Flat Cord #18								62,700.00	62,700.00		
20	Royal Cord #14								82,054.50	82,054.50		
21	Royal Cord #12								99,000.00	99,000.00		
22	PDX Wire #14								55,000.00	55,000.00		
23	PDX Wire #12								79,200.00	79,200.00		
24	PDX Wire #10								128,700.00	128,700.00		
25	THHN Wire # 2.0mm								14,300.00	14,300.00		
26	THHN Wire # 3.5mm								20,900.00	20,900.00		

27	THHN Wire # 5.5mm	NCMH - ENGINEERING (ELECTRICAL)	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	31,350.00	31,350.00		
28	THHN Wire # 8.0mm								41,250.00	41,250.00		
29	THHN Wire # 14mm								41,250.00	41,250.00		
30	Circular Tube 32W								24,750.00	24,750.00		
31	Fluorescent Starter 40								4,620.00	4,620.00		
32	Tripole Outlet Surface Type								27,500.00	27,500.00		
33	LED Tube Holder per sample								6,600.00	6,600.00		
34	T5 Tube Holder per sample								6,600.00	6,600.00		
TOTAL									PHP		3,152,924.50	

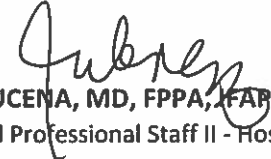
Prepared by:


JERRY C. RODRIGUEZ, MGM-ESP
 Head, BAC Secretariat

Recommending Approval:


ABRAHAM FAMINI
 End-User (Electrical Supplies)

Approved by:


BEVERLY A. AZUCENA, MD, FPPA, FAPA, MMHoA
 Chief Medical and Professional Staff II - Hospital Service