



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DENTAL SUPPLIES								8,415.00	8,415.00		
1	Anthraquinone Glycosides Salicylic 10ml	NCMH - DENTAL SECTION	PUBLIC BIDDING	December 10, 2019	January 8, 2020	January 23, 2020	January 24, 2020	GOP	440.00	440.00		
2	Celluloid Strips 50pcs/box								142,560.00	142,560.00		
3	Composite Light Curing Materials								27,720.00	27,720.00		
4	Diamond Burs (assorted)								12,320.00	12,320.00		
5	Finishing Strip								1,980.00	1,980.00		
6	Flavored Pumice Mint 100g								47,520.00	47,520.00		
7	Gel Foam, 20 cubes / pack								153,450.00	153,450.00		
8	Hexetidine Hcl, 500l								21,120.00	21,120.00		
9	IRM Powder 938g) liquid (14ml)								83,160.00	83,160.00		
10	Lidocaine 5% (35g ointment)								118,800.00	118,800.00		
11	Lidocaine Hcl 2% Epinephrine 1:100,000								47,520.00	47,520.00		
12	Needle, Dental G-30, 50pcs/box								4,928.00	4,928.00		
13	Pana Oil for Handpiece								19,958.40	19,958.40		
14	Polyester Matrix Bands (Molar / Premolar) 12 pcs								4,968.00	4,968.00		
15	Saliva Ejector								4,092.00	4,092.00		
16	Surgical Burs (carbide)								759.00	759.00		
17	Suturing Needle 7 x 16 1/2 round								16,500.00	16,500.00		
18	Composite Filling materials flowable								32,340.00	32,340.00		
19	Light Curing Bonding Agent								9,240.00	9,240.00		
20	Acid Etching Gel											
21	Luting and Lining Cement (15g powder and 8ml liquid)								32,670.00	32,670.00		
22	Light Curing Cavity Liner								47,520.00	47,520.00		
23	Detachable Face Shield								8,800.00	8,800.00		
24	Dental Xray Film 3.0cm x 4.0cm								3,850.00	3,850.00		

25	Dental Film Develop (Injectable)	NCMH - DENTAL SECTION	PUBLIC BIDDING	December 10, 2019	January 8, 2020	January 23, 2020	January 24, 2020	GOP	2,860.00	2,860.00		
26	Articulating Paper								430.00	430.00		
27	Prophylactic Brush								5,940.00	5,940.00		
28	Cotton Rolls Absorbent size #2 medium 1.5								1,980.00	1,980.00		
29	Disposable Face mask								3,090.00	3,090.00		
30	Gauze, non-woven sponges, 100pcs/pack, 5cm x 5cm								13,728.00	13,728.00		
31	Distilled Water, 10 liters / gallon								77,000.00	77,000.00		
32	Travelers Toothbrush								358,400.00	358,400.00		
33	Toothpaste, at least 132g/tube								540,960.00	540,960.00		
34	Dental Cotton roll (size 2 medium non-sterile)								24,640.00	24,640.00		
35	Gloves, small, non-sterile								114,560.00	114,560.00		
36	Gloves, medium, non-sterile								89,500.00	89,500.00		
37	Mouth mirror with handle								31,680.00	31,680.00		
38	Cotton Plier with Lock								63,360.00	63,360.00		
39	Spoon Excavator								88,000.00	88,000.00		
40	Gum Separator								52,320.00	52,320.00		
41	Explorer								47,520.00	47,520.00		
TOTAL								PHP	2,366,598.40			

Prepared by :

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Recommending Approval:

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End-User (Dental Supplies)

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