



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CARPENTRY SUPPLIES (LOT)											
1	Plywood (Marine), 3/4" x 4' x 8'	NCMH - ENGINEERING (CARPENTRY SECTION)	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	346,500.00	346,500.00		
2	Plywood (Marine), 1/4" x 4' x 8'								139,700.00	139,700.00		
3	Ficem Board, 1/4" x 4' x 8'								6,325.00	6,325.00		
4	Flat Latex Paint								242,000.00	242,000.00		
5	Semi-Gloss Latex Paint								269,500.00	269,500.00		
6	Quick Dry Enamel								35,750.00	35,750.00		
7	Flat Wall Enamel								35,750.00	35,750.00		
8	Epoxy Enamel (Gray)								99,000.00	99,000.00		
9	Epoxy Enamel (Yellow)								33,000.00	33,000.00		
10	Epoxy Enamel (Green)								33,000.00	33,000.00		
11	Epoxy Primer								15,400.00	15,400.00		
12	Paint Thinner								8,250.00	8,250.00		
13	Lacquer Thinner								4,125.00	4,125.00		
14	Sanding Paper, #80								36,000.00	36,000.00		
15	Sanding Paper, #100								19,000.00	19,000.00		
16	Sanding Paper, #180								4,000.00	4,000.00		
17	Sanding Paper, # 200								4,000.00	4,000.00		
18	Sanding Paper, # 36								42,000.00	42,000.00		
19	Paint Tray								3,300.00	3,300.00		
20	Roller Brush #7								3,465.00	3,465.00		

21	Roller Brush #9	NCMH - ENGINEERING (CARPENTRY SECTION)	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	4,620.00	4,620.00		
22	Roller Brush #4								2,475.00	2,475.00		
23	Roller Brush #2								2,475.00	2,475.00		
24	Baby Roller								3,069.00	3,069.00		
25	Baby Roller, Foam, 4"								1,600.00	1,600.00		
26	Good Lumber, 2" x 2" x 12', KD (not Malaysian Wood)								87,120.00	87,120.00		
27	Good Lumber, 2" x 3" x 12', KD (not Malaysian Wood)								72,600.00	72,600.00		
28	Good Lumber, 2" x 4" x 12', KD (not Malaysian Wood)								96,800.00	96,800.00		
29	1/2" x 1" x 12', S4S								8,800.00	8,800.00		
30	1" x 2" x 12', S4S								17,600.00	17,600.00		
31	Plain Sheet, ga. 16								9,900.00	9,900.00		
32	Door Knob, Heavy Duty								99,000.00	99,000.00		
33	GI Tie Wire, # 16								6,534.00	6,534.00		
34	CWN #1								5,500.00	5,500.00		
35	CWN #2								5,500.00	5,500.00		
36	CWN #3								5,500.00	5,500.00		
37	CWN #4								5,500.00	5,500.00		
38	Finishing Nail #1								3,300.00	3,300.00		
39	Finishing Nail #2								3,300.00	3,300.00		
40	Finishing Nail #3								3,300.00	3,300.00		
41	Finishing Nail #4								3,300.00	3,300.00		
42	Concrete Nail #1								3,003.00	3,003.00		
43	Concrete Nail #2								2,860.00	2,860.00		
44	Concrete Nail #3								2,860.00	2,860.00		

45	Black Screw 3/4" (for wood)	NCMH - ENGINEERING (CARPENTRY SECTION)	PUBLIC BIDDING	December 10, 2019	January 9, 2020	January 24, 2020	January 27, 2020	GOP	1,660.00	1,660.00									
46	Black Screw 1" (for wood)								3,300.00	3,300.00									
47	Black Screw 1-1/2" (for wood)								4,950.00	4,950.00									
48	Black Screw 2" (for wood)								4,400.00	4,400.00									
49	Black Screw 3/4" (for metal)								1,660.00	1,660.00									
50	Black Screw 1" (for metal)								3,300.00	3,300.00									
51	Black Screw 1-1/2" (for metal)								4,950.00	4,950.00									
52	Black Screw 2" (for metal)								4,400.00	4,400.00									
53	Blind Rivets, 1/8" x 1"								3,850.00	3,850.00									
54	Blind Rivets, 1/8" x 1/2"								3,850.00	3,850.00									
55	Blind Rivets, 3/16" x 1"								3,850.00	3,850.00									
56	Blind Rivets, 3/16" x 1/2"								3,850.00	3,850.00									
57	Roof Sealant								38,280.00	38,280.00									
58	Polytuff								12,375.00	12,375.00									
59	Glazing Putty								9,817.50	9,817.50									
60	Metal Furring								19,800.00	19,800.00									
61	Boral								6,600.00	6,600.00									
62	Roof Nail								2,860.00	2,860.00									
63	Tekscrew, 2"								4,138.75	4,138.75									
TOTAL									PHP		1,974,472.25								


Prepared by :


JERRY C. RODRIGUEZ, MGM-ESP
 Head, BAC Secretariat

Recommending Approval:


CIPRIANO LACASA
 End-User (Carpentry Supplies)

Approved by :


BEVERLY A. AZUCENA, MD, FPPA, IFAPA, MMHoA
 Chief Medical and Professional Staff II - Hospital Service