



NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ACTIVITY THERAPY SECTION (ATS) SUPPLIES	NCMH - ACTIVITY THERAPY SECTION	PUBLIC BIDDING	December 10, 2019	January 8, 2020	January 23, 2020	January 24, 2020	GOP				
	PHYSICAL REHABILITATION SUPPLIES											
1	Trans-Cutaneous Electrical Nerve Stimulator: 9V AC input; 3-Channel setting; dual-channel output; AC-DC, branded								16,500.00	16,500.00		
2	Portable blood pressure monitor								13,200.00	13,200.00		
3	Electrodes								1,980.00	1,980.00		
4	Bathroom type weighing scale								2,200.00	2,200.00		
	GENERAL PROGRAMS AND OUTDOOR ACTIVITIES											
5	Portable sound system: 250W; 12" speaker, lapel clip type; 1 Wireless Mic, 12 DVC / 220 VAC; Rechargeable Batteries; USB / SD Ports; Guitar Input; FM radio; Impedance: 4-8 Ohms; Frequency Response 50Hz to 18kHz; Sensitivity: 101dB/W/M; one year warranty on parts and service								105,600.00	105,600.00		
	SPORTS AND PHYSICAL WELLNESS PROGRAMS											
6	Basketball, high performance composite leather								16,500.00	16,500.00		
7	Volleyball, Official Tournament, 18 panel, leather, machine stitched, size 5	16,500.00	16,500.00									
8	Electronic Starter Pistol, 3 in 1 sound functions: starting pistol for track and field, includes 1 screw driver, 1 communication cable for PA systems, uses 3 x 1.5 AA alkaline batteries, and padded storage case	3,850.00	3,850.00									
9	LED Score Board, Digital, with buzzer, 110-220V, aluminum frame, height, 76.2mm / 58.4mm / 25.5cm / 17.7x10.0in	22,000.00	22,000.00									

10	Official Digital Chess Timer, with alarm, battery 1 x AA	NCMH - ACTIVITY THERAPY SECTION	PUBLIC BIDDING	December 10, 2019	January 8, 2020	January 23, 2020	January 24, 2020	GOP	5,500.00	5,500.00		
11	Badminton Racket, 28 tension								39,600.00	39,600.00		
12	Shuttle Cock for tournament use								5,500.00	5,500.00		
13	Rubber Shoes (Male), durable, non-skid, size 7 (50), size 8 - (50), size 9 - (50), size 10 - (50), size 11 - (50), size 12 (10)								379,500.00	379,500.00		
14	Rubber Shoes (Female), durable, non-skid, size 5 (40), size 6 - (50), size 7 - (50), size 8 - (20), size 9 - (20), size 10 - (20)								330,000.00	330,000.00		
15	Dri-Fit (Male), with sleeve, and number at the back: Medium = 100, Large = 100, Xlarge = 100, 2XLarge = 10, 3XLarge = 10								105,600.00	105,600.00		
16	Dri-Fit (Female), with sleeve, and number at the back: Small = 45, Medium = 71, Large = 41, Xlarge = 17, 2XLarge = 6								59,400.00	59,400.00		
17	Athletic Shorts (Male), garterized, assorted size, same color and design: Medium = 100, Large = 100, Xlarge = 100, 2XLarge = 10, 3XLarge = 10								105,600.00	105,600.00		
18	Athletic Shorts (Female), garterized, assorted size, same color and design: Small = 45, Medium = 71, Large = 41, Xlarge = 17, 2XLarge = 6								59,400.00	59,400.00		
19	Socks: uni-sex, white cotton, above ankle, charcoal anti-bacterial								27,500.00	27,500.00		
20	Mens brief, white cotton, 100 pcs, medium 50 pcs large, 25 pcs xl, 25 pcs xxl								11,000.00	11,000.00		
21	Womens panties, white cotton, 50 pcs small, 100 pcs medium, 25 pieces large, 25 pcsw xl								11,000.00	11,000.00		
22	Womens Sports Bra, dri fit material, 50 pcs small, 100 pcs medium, 50 pcs large, 25 pcs xl, 25 pcs xxl								22,000.00	22,000.00		
23	Bocce Set (8 pcs) 100mm balls (4 red, 4 green), 1 (white) Pallino made of poly resin composite for long lasting strength, back carrying case included, and 1 measuring device								26,400.00	26,400.00		
24	Sepak Takraw ball, synthetic rubberized plastic, color yellow and green 150-170 grams								8,800.00	8,800.00		
25	Sepak Takraw net, nylon cord with 6cm - 8cm mesh, 6.1m (length)								1,980.00	1,980.00		
	PLAY AND RECREATIONAL ACTIVITIES											
26	Bingo set, plastic barrel, and number piece with cards								3,300.00	3,300.00		

27	Word Factory, complete set, with timer							6,600.00	6,600.00		
28	Scrabble, complete set							8,800.00	8,800.00		
29	Uno Stacko building blocks, complete set							6,600.00	6,600.00		
	CULTURAL AND MUSICAL PROGRAMS										
30	Filipiniana Costume: Baro at Saya; Floral Design, S=10, M=20, L=10							22,000.00	22,000.00		
31	Barong Tagalog: M=10, L=10							11,000.00	11,000.00		
32	Black Slacks: M=10, L=10							11,000.00	11,000.00		
33	Kamisa de Tsino: M=20, L=20							11,000.00	11,000.00		
34	Katipunero Pants, red, red scarf included: M=20, L=2-							13,200.00	13,200.00		
35	Ifugao Costume (Male), Upper and Lower Attire: S=5, M=10, L=5							17,600.00	17,600.00		
36	Ifugao Costume (Female): Upper and Lower Attire, S=5, M=10, L=10							17,600.00	17,600.00		
37	Muslim Costume (Male), Upper and Lower Attire: M=10, L=10							26,400.00	26,400.00		
38	Muslim Costume (Female): Upper and Lower Attire: M=10, L=10							26,400.00	26,400.00		
39	Acoustic Guitar, 38-inch, natural color, brasswood, 6 strings, hollow body							13,200.00	13,200.00		
40	Acoustic bass guitar, standard							7,040.00	7,040.00		
41	Beat Box							13,200.00	13,200.00		
42	Chimes							44,000.00	44,000.00		
43	Lyre							16,500.00	16,500.00		
44	Melodica							9,350.00	9,350.00		
	MEAL PLANNING AND PREPARATION ACTIVITIES										
45	Steamer: aluminum, 3-layer, 36cm							2,640.00	2,640.00		
46	Casserole, with cover, stainless steel, 24cm, heavy duty							29,040.00	29,040.00		
47	Frying Pan, flat, non-stick, 12", with cover							8,800.00	8,800.00		
48	Deep Colander, stainless, extra large, with stand							5,280.00	5,280.00		
49	Chopping board, plastic, 11" x 8"							8,250.00	8,250.00		
50	Slotted sianse (turner)							440.00	440.00		
51	Mixing bowl, stainless, large							9,900.00	9,900.00		
52	Can opener, multi-function, stainless, rotary, coated handle, heavy duty							11,000.00	11,000.00		

53	Ladle, long handle, stainless	NCMH - ACTIVITY THERAPY SECTION	PUBLIC BIDDING	December 10, 2019	January 8, 2020	January 23, 2020	January 24, 2020	GOP	2,640.00	2,640.00		
54	Peeler, stainless, 17cm x 5.2cm								2,750.00	2,750.00		
55	Utility Knife: plastic, heavy duty								880.00	880.00		
56	Wok: 30cm								3,300.00	3,300.00		
57	Fruit / Cheese grater, stainless steel, 4 sides, L=12cm, W=10cm, H=20cm								1,210.00	1,210.00		
58	Puto Molder, medium								550.00	550.00		
59	Electric Stove, single coil, adjustable heat, light indicator, heat up quickly								13,200.00	13,200.00		
60	Tongs, stainless, big								2,502.50	2,502.50		
61	Dinner plates: plastic, 10", white								9,350.00	9,350.00		
62	Fork hard plastic, reusable								2,750.00	2,750.00		
63	Spoon, hard plastic, reusable								2,750.00	2,750.00		
64	Soup Bowl: plastic; 6", white								7,700.00	7,700.00		
65	Drink Ware, hard plastic, clear, medium								16,500.00	16,500.00		
66	Dish Cabinet / Organizer, with cover, large								29,040.00	29,040.00		
	PERSONAL GROOMING SUPPLIES											
67	Talcum powder, 500gm								19,250.00	19,250.00		
68	Ethyl Alcohol, 70% solution, 500ml								8,250.00	8,250.00		
69	Machine oil, all purpose, 100cc								8,250.00	8,250.00		
70	Hair clipper: professional, corded, super taper, V5000 vibrator motor, with red blade guard, flattop comb, oil, cleaning brush, plastic attachment combs 3mm, 19mm, 25mm, preferably made in USA								57,200.00	57,200.00		
71	Good morning towel								1,980.00	1,980.00		
72	Shouder bag, nylon, black, 10"x8"x3"								6,930.00	6,930.00		
73	Blade, ultra stainless, branded								16,500.00	16,500.00		
	NCMH BAND SUPPLIES											
74	Clarinet Reeds Bb#3, Vandoren V12 Paris, box of 10								24,750.00	24,750.00		
75	Alto Sax Reeds Eb#2.5, Vandoren SRG13, V12 Paris, box of 10								6,600.00	6,600.00		
76	Alto Sax Reeds Eb#2, Vandoren SR212, V12 Paris, box of 10								3,080.00	3,080.00		
77	Tenor Sax Reeds, Bb#2.5, Vandoren SR6225, V12, box of 10								3,850.00	3,850.00		

HEALTH EDUCATION AND PROMOTION PROGRAMS		NCMH - ACTIVITY THERAPY SECTION	PUBLIC BIDDING	December 10, 2019	January 8, 2020	January 23, 2020	January 24, 2020	GOP										
78	Stand for flipped-charts (5ft, 3 leg Aluminum Display)														6,600.00	6,600.00		
79	White board; 2x3 with plastic frame														4,400.00	4,400.00		
80	Portable white board stand; 5ft, 3 leg aluminum folding														4,400.00	4,400.00		
81	Ring binder plastic 25mm green														33,000.00	33,000.00		
82	Digital Voice Recorder, 8GB														8,800.00	8,800.00		
83	Liquid hand soap 1000ml (for handwashing demonstration)														2,376.00	2,376.00		
84	Hand soap 135gms (for hand washing demonstration)														1,056.00	1,056.00		
85	Hand towel (for hand washing demonstration)														660.00	660.00		
86	Paper Towel (for hand washing demonstration), pack of 3														26,400.00	26,400.00		
87	Basin Plastic (for hand washing demonstration)														1,320.00	1,320.00		
88	Dipper plastic (for hand washing demonstration)														2,640.00	2,640.00		
89	Medication box: 7 day; AM-PM (for medication compliance)														13,750.00	13,750.00		
90	1.5M soft flat tailor tape measure														1,100.00	1,100.00		
91	Pull-up Banner with tarpaulin (2ft x 5ft)														23,760.00	23,760.00		
92	Paper Cutter, metal base 12"x15"														2,200.00	2,200.00		
93	Brochure Rack, plastic, 3 pockets														1,320.00	1,320.00		
94	Electronic Blood Pressure monitor														4,950.00	4,950.00		
95	Mechanical Patient weighing scale with height rod (dial and column type)														16,500.00	16,500.00		
96	Health Diary / Notebook														96,250.00	96,250.00		

97	Laminator Machine A4 Hot and Cold Metal	NCMH - ACTIVITY THERAPY SECTION	PUBLIC BIDDING	December 10, 2019	January 8, 2020	January 23, 2020	January 24, 2020	GOP	11,000.00	11,000.00		
98	Laminating Film 120gms								6,600.00	6,600.00		
99	Laminating Film 250 microns A4 100pcs								9,240.00	9,240.00		
100	Plastic Cover								2,640.00	2,640.00		
101	Frames for Certificate 8.5 x 11								3,300.00	3,300.00		
TOTAL								PHP	2,293,274.50			


Prepared by :


JERRY C. RODRIGUEZ, MGM-ESP
 Head, BAC Secretariat

Recommending Approval:


ALFREDO M. TORRES, OTRP
 End-User (ATS Supplies)

Approved by :


BEVERLY A. AZUCENA, MD, FPPA, IPAPA, MMHoA
 Chief Medical and Professional Staff II - Hospital Service