



**NATIONAL CENTER FOR MENTAL HEALTH**  
**Nueve de Pebrero St., Mandaluyong City**  
**Annual Procurement Plan for FY 2019**

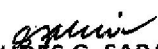


| Code (PAP) | Procurement Program/Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PMO/End-User           | Mode of Procurement | Schedule for Each Procurement |                         |                    |                     | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Project) |
|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|-------------------------------|-------------------------|--------------------|---------------------|-----------------|------------------------|------------|----|------------------------------------------------|
|            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |                     | Ads/P<br>ost of<br>IB/REI     | Sub/O<br>pen of<br>Bids | Notice of<br>Award | Contract<br>Signing |                 | Total                  | MOOE       | CO |                                                |
|            | <b>KITCHEN UTENSILS</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                     |                               | #                       |                    |                     |                 |                        |            |    |                                                |
| 1          | Bento Box for PhilHealth Employees Patients, as per sample, maroon color, 10.75in (L) x 7.5 in(W)x 2 in (H), with cover, melamine material                                                                                                                                                                                                                                                                                                                                                                                          | NCMH - DIETARY SECTION | PUBLIC BIDDING      | November 8, 2018              | November 28, 2018       | January 3, 2019    | January 7, 2019     | GOP             | 8,640.00               | 8,640.00   |    |                                                |
| 2          | Chopping Board, Wooden (Sampaloc 16 inches in diameter, 4 inches in height)                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                     |                               |                         |                    |                     | GOP             | 16,800.00              | 16,800.00  |    |                                                |
| 3          | Chopping Board, White, Round, made with high density polyethylene plastic, 45 cm x 5 cm                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |                     |                               |                         |                    |                     | GOP             | 18,000.00              | 18,000.00  |    |                                                |
| 4          | Electric Steel Kettle, 1.8L, silver, 220v/60Hz, boil dry protection, stainless steel body, concealed stainless heating element                                                                                                                                                                                                                                                                                                                                                                                                      |                        |                     |                               |                         |                    |                     | GOP             | 1,200.00               | 1,200.00   |    |                                                |
| 5          | Face Mask, disposable, non-woven, hypo-allergenic, soft surface layers, fiberglass free, light weight, 3 ply with earloop, 50 pcs/box                                                                                                                                                                                                                                                                                                                                                                                               |                        |                     |                               |                         |                    |                     | GOP             | 52,500.00              | 52,500.00  |    |                                                |
| 6          | Food Container with Cover (Balson), -Total Surface Area : 130m <sup>2</sup> of stainless plain sheets; circular framing (3 sets) outside, -Container Diameter : 40cmø of 1" x 3/16" stainless flat bar; -Vertical Framing -Linear Meter : 2.60 linear meter of 1" x 3/16" stainless steel flat bar Handle (2 sets) -Linear Meter : 30 linear centimeters of 1" x 1" stainless steel square bar (beveled type) covered with rubber hand grip -Container cover : 40cmø, stainless steel round bar (10mm) covered with rubber and grip |                        |                     |                               |                         |                    |                     | GOP             | 150,000.00             | 150,000.00 |    |                                                |
| 7          | Food Keeper, 500ml, rectangle, green lid and container                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                     |                               |                         |                    |                     | GOP             | 8,400.00               | 8,400.00   |    |                                                |

|    |                                                                                                                                                                                                                                                                       |                        |                |                  |                   |                 |                 |     |            |            |  |  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------|------------------|-------------------|-----------------|-----------------|-----|------------|------------|--|--|
| 8  | Food Keeper, 1 liter, rectangle, green cover and container                                                                                                                                                                                                            | NCMH - DIETARY SECTION | PUBLIC BIDDING | November 8, 2018 | November 28, 2018 | January 3, 2019 | January 7, 2019 | GOP | 1,800.00   | 1,800.00   |  |  |
| 9  | Food Keeper, 1 liter, round, green cover and container                                                                                                                                                                                                                |                        |                |                  |                   |                 |                 | GOP | 9,000.00   | 9,000.00   |  |  |
| 10 | Gloves, powder-free, food grade (Vinyl -Normal Clear), nitrosamine free, DOP/ DEHP free, soft and stretchy and comfortable, non tacky. No finger fatigue, contains no irritant and suitable for sensitive skin, extra large (XL) size, 100 pcs/box, 10 boxes per case |                        |                |                  |                   |                 |                 | GOP | 172,380.00 | 172,380.00 |  |  |
| 11 | Metal Shelves, open, customized, heavy duty, 50,000 kg capacity per shelf, flooring made of 3/4 marine plywood, 230 x 60cm x 172cm                                                                                                                                    |                        |                |                  |                   |                 |                 | GOP | 65,000.00  | 65,000.00  |  |  |
| 12 | Osterizer, 10-speed, heavy duty, powerful 300watt motor, 5-cup heat-resistant glass jar, 10-speed push button, pulse option for precise blending, high performance ice-crushing blade, fuse/overload protection through reset button                                  |                        |                |                  |                   |                 |                 | GOP | 9,800.00   | 9,800.00   |  |  |
| 13 | Plastic Plates Compartment, 2 divider, resilient 9" in diameter, " in height, 3 mm thick, round, red and green, tensile strength                                                                                                                                      |                        |                |                  |                   |                 |                 | GOP | 170,000.00 | 170,000.00 |  |  |
| 14 | Plastic Tumblers, standard size, tensile strength                                                                                                                                                                                                                     |                        |                |                  |                   |                 |                 | GOP | 60,000.00  | 60,000.00  |  |  |
| 15 | Plastic Cover, decorative                                                                                                                                                                                                                                             |                        |                |                  |                   |                 |                 | GOP | 27,720.00  | 27,720.00  |  |  |
| 16 | Plastic Cover, Plain                                                                                                                                                                                                                                                  |                        |                |                  |                   |                 |                 | GOP | 16,800.00  | 16,800.00  |  |  |
| 17 | Pot with cover and handle, 16" (Caldero)                                                                                                                                                                                                                              |                        |                |                  |                   |                 |                 | GOP | 15,000.00  | 15,000.00  |  |  |
| 18 | Pot with cover and handle, 14" (Caldero)                                                                                                                                                                                                                              |                        |                |                  |                   |                 |                 | GOP | 10,400.00  | 10,400.00  |  |  |
| 19 | Raincoat with Hood, pants and coat, heavy duty, made of lightweight waterproof vinyl material, long sleeves with stretchable cuff ends, 100% waterproof and bretheable. Garterized waistband, reusable.                                                               |                        |                |                  |                   |                 |                 | GOP | 3,840.00   | 3,840.00   |  |  |
| 20 | Raincoat with Hood, heavy duty, butterfly style, free size, durable and water proof                                                                                                                                                                                   |                        |                |                  |                   |                 |                 | GOP | 3,900.00   | 3,900.00   |  |  |
| 21 | Scrubing Pad, 95mm x 150mm x 8mm HD                                                                                                                                                                                                                                   |                        |                |                  |                   |                 |                 | GOP | 38,000.00  | 38,000.00  |  |  |
| 22 | Scrub Sponge, Antibacterial, 100mm x 754mm x 30mm HD                                                                                                                                                                                                                  |                        |                |                  |                   |                 |                 | GOP | 42,000.00  | 42,000.00  |  |  |

|       |                                                                                                                      |                        |                |                  |                   |                 |                 |     |            |           |  |  |
|-------|----------------------------------------------------------------------------------------------------------------------|------------------------|----------------|------------------|-------------------|-----------------|-----------------|-----|------------|-----------|--|--|
| 23    | Stockpot, stainless steel, 12 quart (11.3L), non-corrosive, riveted stainless steel handles for a lifetime heavy use | NCMH - DIETARY SECTION | PUBLIC BIDDING | November 8, 2018 | November 28, 2018 | January 3, 2019 | January 7, 2019 | GOP | 7,500.00   | 7,500.00  |  |  |
| 24    | Tube Feeding Bottle (Dextrose bottle), 1L, glass, with embossed measurement (calibration)                            |                        |                |                  |                   |                 |                 | GOP | 2,500.00   | 2,500.00  |  |  |
| 25    | Utility Can, all-purpose with cover, 65L, made of prime and virgin HDPE thermoplastic resins. Red and Blue color     |                        |                |                  |                   |                 |                 | GOP | 33,750.00  | 33,750.00 |  |  |
| 26    | Utility Can, all-purpose with cover, 100L, made of prime and virgin HDPE thermoplastic resins. Red and Blue color    |                        |                |                  |                   |                 |                 | GOP | 55,000.00  | 55,000.00 |  |  |
| TOTAL |                                                                                                                      |                        |                |                  |                   |                 |                 | PHP | 999,930.00 |           |  |  |

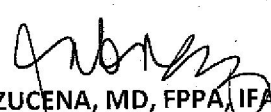
Prepared by :

  
**GERTRUDES G. SABARICOS, MPA**  
 Head, BAC Secretariat

Recommending Approval:

  
**ARACELI ARCIAGA, RND**  
 End-User (Kitchen Utensils)

Approved by :

  
**BEVERLY A. AZUCENA, MD, FPPA, IFAPA, MMHoA**  
 Chief Medical and Professional Staff II - Hospital Service