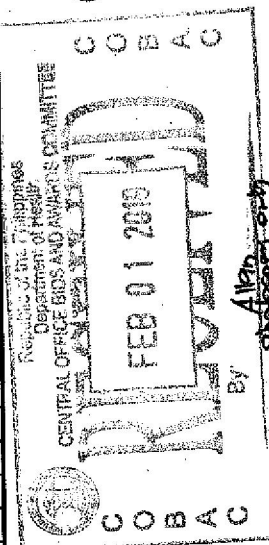


NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan FY 2019

National Center for Mental Health
Mandaluyong City

Received by: *[Signature]*
1-31-19 02/09/19 4:12pm

CATEGORY	ABC CHARGED TO NEP / GAA / INCOME
DRUGS & MEDICINES (CHARITY)	62,812,360.96
LABORATORY SUPPLIES & REAGENTS	658,940.06
ANATOMICAL LABORATORY	3,035,000.00
CLINICAL LABORATORY	4,853,902.16
CLINICAL LABORATORY (ADDITIONAL)	3,822,895.54
MEDICAL SUPPLIES	5,094,351.40
MEDICAL SUPPLIES (ADDITIONAL)	499,979.20
MEDICAL SUPPLIES (ATS SUPPLIES)	1,039,500.00
MEDICAL OXYGEN AND TANK	348,205.00
RADIOLOGY SUPPLIES	717,118.40
DENTAL SUPPLIES	
OTHER SUPPLIES	313,428.50
CARPENTRY SUPPLIES	8,070,870.00
HOUSEKEEPING (DISHWASHING / MISCELLANEOUS SUPPLIES)	923,677.80
IT SUPPLIES	10,693,000.00
JANITORIAL SUPPLIES	999,930.00
KITCHEN UTENSILS	8,046,018.00
LINEN SUPPLIES	1,071,977.50
PLUMBING AND ELECTRICAL SUPPLIES	
FOOD SUPPLIES	15,443,420.00
BAKERY PRODUCTS	12,967,600.00
CHICKEN AND POULTRY	6,950,900.00
FISH	1,044,020.00
FOOD SUPPLEMENT	15,317,235.00
FRUITS & VEGETABLES	10,135,290.00
GROCERIES	46,060,670.00
PORK AND BEEF	11,885,195.00
RICE	
OTHERS (EQUIPMENT, RENTAL & PREVENTIVE MAINTENANCE)	2,497,000.00
DIESEL AND GASOLINE	7,172,000.00
LPG (INSTALLATION OF EQUIPMENTS)	1,843,200.00
COPIER MACHINE RENTAL	3,158,709.09
PREVENTIVE MAINTENANCE (MEDICAL AND NON-MEDICAL EQUIPMENT)	
MEDICAL, DENTAL, RADIOLOGY, LABORATORY (CLINICAL AND ANATOMICAL)	22,272,021.00
ATS EQUIPMENT	7,752,974.00
OTHER EQUIPMENT	
GRAND TOTAL	PHP 277,501,388.61



Technical Office