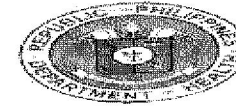




NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RENTAL COPIER												
1	COPIER MACHINE (RENTAL SERVICE, for Fifteen (15) machine Specifications: Multifunction Device, Type: Console, Copy Resolution: 600 x 600dpi, Memory Capacity: 1GB, Hard Disk: 60GB, Four trays - 500 sheets/tray and One bypass 150 sheets, Maximum Original Size: A3 or Ledger (11" x 17"), Output Size: A3-A5(tray) A3-B6 (multiple ByPass), Warm-up Time: 45 seconds, First Copy Time: 3.5 seconds or less, Zoom / Magnification: 25% - 400%, Paper Capacity: 1,150 sheets, Duplex: Strackless ADU A3-A5, 60-90g/m2, Ready to Print, With interruption function, including preventive maintenance, (with toner stock for two weeks-12 toners) , (0.80/copy x 12,800 copy/months x 15 units x 12 months)		NCMH - DIFFERENT OFFICES	PUBLIC BIDDING	November 8, 2018	November 29, 2018	January 3, 2019	January 4, 2019	GOP	1,843,200.00	1,843,200.00		
TOTAL									PHP	1,843,200.00			

Prepared by :

Gertrudes G. Sabaricos
GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Recommending Approval:

<i>Ric Cabrabilla</i> RUSSELLE OLASO Philhealth Section (2)	<i>Evelyn T. Purino</i> EVELYN T. PURINO Pavilion 7
<i>Ric Cabrabilla</i> RIC CABRABILLA Accounting	<i>Christian Maggisi</i> CHRISTIAN MAGGISI Procurement
<i>Mary Ann Sibal</i> MARY ANN SIBAL Medical Records	<i>Erlito Pomediano</i> ERLITO POMEDIANO COA
<i>Federic Sison</i> FEDERIC SISON Personnel	<i>Daniel Sison</i> DANIEL SISON MMS
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<i>Jaime D. Montilla</i> JAIME D. MONTILLA	<i>Mario Banes</i> MARIO BANES QMT-ISO

Approved by :

Beverly A. Azucena
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 Chief Medical and Professional Staff II - Hospital Service