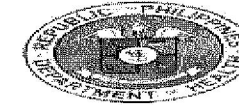




NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|--------------------------------|--|--------------------------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PREVENTIVE MAINTENANCE | | | | | | | | | | | | |
| 1 | Medical Equipment (Quarterly) | NCMH - DIFFERENT OFFICES & PAVILIONS | PUBLIC BIDDING | February 13, 2019 | March 6, 2019 | March 18, 2019 | March 20, 2019 | GOP | 618,953.50 | 618,953.50 | | |
| 2 | Radiological Equipment (Quarterly) | | | | | | | GOP | 753,227.20 | 753,227.20 | | |
| 3 | Clinical Laboratory Equipment (Annualy) | | | | | | | GOP | 174,075.00 | 174,075.00 | | |
| 4 | Anatomical Laboratory Equipment (Annualy) | | | | | | | GOP | 284,168.19 | 284,168.19 | | |
| 5 | Dental Equipment (Annualy) | | | | | | | GOP | 236,940.00 | 236,940.00 | | |
| NON - MEDICAL EQUIPMENT | | | | | | | | | | | | |
| 6 | Laundry Equipment (Annual and Semi-Annually) | NCMH - DIFFERENT OFFICES & PAVILIONS | PUBLIC BIDDING | February 13, 2019 | March 5, 2019 | March 18, 2019 | March 20, 2019 | GOP | 326,845.20 | 326,845.20 | | |
| 7 | CCTV and UPS (Annual and Semi-Annually) | | | | | | | GOP | 229,900.00 | 229,900.00 | | |
| 8 | PABX (Annually) | | | | | | | GOP | 369,800.00 | 369,800.00 | | |
| 9 | Finger Scan Units (Quarterly) | | | | | | | GOP | 165,000.00 | 165,000.00 | | |
| TOTAL | | | | | | | | PHP | 3,158,709.09 | | | |

Prepared by:

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 Head, BAC Secretariat

Recommending Approval:

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