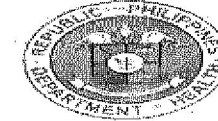




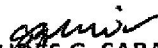
NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PLUMBING AND ELECTRICAL SUPPLIES	NCMH - ENGINEERING (CARPENTRY SECTION)	PUBLIC BIDDING	November 8, 2018	November 28, 2018	January 3, 2019	January 7, 2019					
	PLUMBING SUPPLIES											
1	Faucet, Brass, Heavy Duty							GOP	82,500.00	82,500.00		
2	Teflon Tape							GOP	825.00	825.00		
3	Water Stop							GOP	6,875.00	6,875.00		
4	PVC, 6" Orange							GOP	11,000.00	11,000.00		
5	PVC, 4" Orange							GOP	9,185.00	9,185.00		
6	PVC, 2" Orange							GOP	4,950.00	4,950.00		
7	PVC Solvent							GOP	247.50	247.50		
8	PVC Coupling, 6"							GOP	2,475.00	2,475.00		
9	PVC Coupling, 4"							GOP	1,375.00	1,375.00		
10	PVC Coupling, 2"							GOP	825.00	825.00		
11	PVC Elbow 90 deg. 6"							GOP	2,970.00	2,970.00		
12	PVC Elbow 90 deg. 4"							GOP	1,650.00	1,650.00		
13	PVC Elbow 90 deg. 2"							GOP	990.00	990.00		
14	PVC Elbow 45 deg. 6"							GOP	2,970.00	2,970.00		
15	PVC Elbow 45 deg. 4"							GOP	1,650.00	1,650.00		
16	PVC Elbow 45 deg. 2"							GOP	990.00	990.00		
	ELECTRICAL SUPPLIES											
17	CFL Bulb, 18w, spiral							GOP	60,500.00	60,500.00		
18	CFL Bulb, 25w, spiral							GOP	68,750.00	68,750.00		
19	LED Bulb, 6 w							GOP	55,000.00	55,000.00		
20	LED Tubular Lamp, 20w, 40" single ended							GOP	341,000.00	341,000.00		
21	LED Tubular Lamp, 20w, 40" double ended							GOP	143,000.00	143,000.00		
22	T5 Tube, 28w							GOP	35,200.00	35,200.00		
23	Duplex Outlet, Flush Type							GOP	22,000.00	22,000.00		
24	Single Switch							GOP	7,150.00	7,150.00		

25	Plate Cover, 2 Gang	NCMH - ENGINEERING (CARPENTRY SECTION)	PUBLIC BIDDING	November 8, 2018	November 28, 2018	January 3, 2019	January 7, 2019	GOP	5,005.00	5,005.00		
26	Plate Cover, 1 Gang							GOP	3,575.00	3,575.00		
27	Quadrupole Outlet, Surface type							GOP	12,100.00	12,100.00		
28	Heavy Duty Male Plug							GOP	6,600.00	6,600.00		
29	Plastic Moulding, 5/8							GOP	3,575.00	3,575.00		
30	Plastic Moulding, 3/4							GOP	1,430.00	1,430.00		
31	Electrical Tape, assorted color							GOP	6,050.00	6,050.00		
32	Flat Cord # 16							GOP	11,440.00	11,440.00		
33	Flat Cord # 18							GOP	5,500.00	5,500.00		
34	PDX Wire #10							GOP	8,800.00	8,800.00		
35	PDX Wire #12							GOP	15,840.00	15,840.00		
36	PDX Wire #14							GOP	17,600.00	17,600.00		
37	Plier #9							GOP	16,500.00	16,500.00		
38	Plier Side Cutter #8							GOP	24,640.00	24,640.00		
39	Plier Long Nose #8							GOP	14,245.00	14,245.00		
40	Portable Welding Machine, 250 amp, Heavy Duty							GOP	11,000.00	11,000.00		
41	Impact Electric Drill w/ Hammer, Heavy Duty, 680 watts, Japan							GOP	22,000.00	22,000.00		
42	Angle Grinder w/ Grinding Disc, Heavy Duty, 840W 1/2" diameter							GOP	7,700.00	7,700.00		
43	Professional Planner, 650 watts							GOP	14,300.00	14,300.00		
TOTAL								PHP	1,071,977.50			

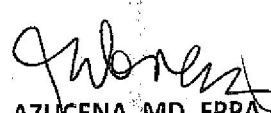
Prepared by :


GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Recommending Approval:


ABRAHAM FAMINI
 End-User (ATS Supplies)

Approved by :


BEVERLY A. AZUCENA, MD, FPPA, IFAPA, MMHoA
 Chief Medical and Professional Staff II - Hospital Service