



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LINEN SUPPLIES	NCMH - LINEN SECTION	PUBLIC BIDDING	November 28, 2018	December 18, 2018	January 3, 2019	January 7, 2019					
1	CAMISA V-necked , short sleeves, 65% polyester, 35% cotton, with NCMH marking, BLUE (CHARITY)							GOP	1,380,000	1,380,000.00		
2	SHORT PANTS Knee Length garterized, 65% polyester, 35% cotton, BLUE color with white NCMH marking, printed all over (CHARITY)							GOP	1,440,000	1,440,000.00		
3	Camisa, double stitched V-necked with sleeves, 65% polyester, 35% cotton, green color , plain, with NCMH marking 1-1/2 inches per letter front and back (Pay Male)							GOP	299,000	299,000.00		
4	PAJAMA PAY , ankle length, garterized 65% polyester, 35% cotton, Plain Green with NCMH Marking (Pay Male)							GOP	325,000	325,000.00		
5	CAMISA , round neck, dolman sleeve, 65% polyester, 35% cotton, plain red, with yellow NCMH marking printed all, (FEMALE CHARITY)							GOP	1,090,200	1,090,200.00		
6	SHORTS , knee length, garterized, 65% polyester, 35% cotton, plain red with yellow NCMH marking printed all over, (FEMALE CHARITY)							GOP	1,137,600	1,137,600.00		
7	CAMISA , round neck, dolmans sleeve, 65% polyester, 35% cotton, plain pink, with blue NCMH marking printed all, (FEMALE PAY)							GOP	138,000	138,000.00		
8	SHORTS , knee length, garterized, 65% polyester, 35% cotton, plain pink with blue NCMH marking printed all over, (FEMALE PAY)							GOP	144,000	144,000.00		
9	GOWN , round neck, dolmans sleeve, printed green (Philhealth)							GOP	70,000	70,000.00		
10	Short-garterized , knee length cotton, plain black (unisex) for home conduction							GOP	78,000	78,000.00		
11	Panty - semi panty, cotton with leg piping, XL-1,000, L-1,000							GOP	84,000	84,000.00		
12	T-shirt round neck , cotton, plain green color for home conduction, 300 small, 2,000 large, 700 x-large							GOP	120,000	120,000.00		
13	T-shirt, round neck , 100% cotton, lavender, assorted sizes							GOP	240,000	240,000.00		

14	Polo Shirt, 100% cotton, Lavender, assorted sizes	NCMH - LINEN SECTION	PUBLIC BIDDING	November 28, 2018	December 18, 2018	January 3, 2019	January 7, 2019	GOP	15,000	15,000.00		
15	PILLOW, hypoallergenic, plain white, 16" x 26", Small							GOP	270,000	270,000.00		
16	Blanket, 80" x 90", cotton, color fast free, shrunk free							GOP	500,000	500,000.00		
17	Unbleached Cloth, 60" width							GOP	14,400	14,400.00		
18	SET BEDDINGS (Fitted 75" x 36" x 3", flat sheet - 96" x 68", plain pillow case 20" x 30"), Green NCMH Marking							GOP	354,000	354,000.00		
19	Cloth, Emerald Green Plain (for O.R.)							GOP	33,000	33,000.00		
20	Cloth for Philhealth, 72 width, Apple Green with NCMH Marking							GOP	99,000	99,000.00		
21	Cloth (for curtain), 60 width, Color : Peach, Yellow and Light Blue							GOP	97,020	97,020.00		
22	Cloth (for custodial use), Dark Beige with NCMH Logo, 60							GOP	100,000	100,000.00		
23	Sewing Machine Organ Needle size 11							GOP	495	495.00		
24	Sewing Machine Organ Needle size 14							GOP	495	495.00		
25	Sewing Machine Organ Needle size 16							GOP	495	495.00		
26	Sewing Machine Organ Needle size 18							GOP	495	495.00		
27	Sewing Machine Organ Needle size 21							GOP	990	990.00		
28	Garter 3/8, White							GOP	6,050	6,050.00		
29	Tape Measure, 60"							GOP	198	198.00		
30	Rotating Hook Complete							GOP	8,580	8,580.00		
TOTAL								PHP	8,046,018.00			

Prepared by :

Gertrudes G. Sabaricos
GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Recommending Approval:

Melba S. Recentes
MELBA S. RECENTES
 End-User (Linen Supplies)

Approved by :

Beverly A. Azucena
BEVERLY A. AZUCENA, MD, FPPA, IFAPA, MMHoA
 Chief Medical and Professional Staff II - Hospital Service