



NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABORATORY REAGENTS AND SUPPLIES (CLINICAL)	NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018					
	CLINICAL CHEMISTRY											
1	ALAT/GPT FS (IFCC mod.) 1,380 tests/kit w/ 1-year expiry							GOP	39,720.00	39,720.00		
2	ASAT/GOT FS (IFCC mod.) 1,380 tests/kit w/ 1-year expiry							GOP	39,720.00	39,720.00		
3	Alkaline Phosphatase FS IFCC 37°C 500, 1,320 tests w/ 1-year expiry							GOP	19,861.00	19,861.00		
4	Cholesterol, Total, Cholesterol FS, 2,120 tests/kit w/ 1-year expiry							GOP	23,642.00	23,642.00		
5	Creatinine,FS (Jaffe) 1,890 tests/kit w/ 1-year expiry							GOP	18,342.00	18,342.00		
6	Glucose Hexokinase FS, 2,760 tests/kit w/ 1-year expiry							GOP	63,364.00	63,364.00		
7	Triglycerides,Triglyceride FS, 2,120 tests/kit w/ 1-year expiry							GOP	47,286.00	47,286.00		
8	Urea/BUN, Urea FS, 2,760 tests/kit w/ 1-year expiry							GOP	58,161.00	58,161.00		
9	Uric Acid, Uric Acid FS TOOS, 1,890 tests/kit w/ 1-year expiry							GOP	37,830.00	37,830.00		
10	HDL reagent, 1890 test/kit, R1= 32.8 ml x 6, R2= 11.7 ml x 6, w/ 1-year expiry							GOP	163,991.83	163,991.83		
11	Trulab L control , level 1, 3x3ml control, w/ 1-year expiry							GOP	18,119.20	18,119.20		
12	Trulab L control , level 2, 3x3ml control, w/ 1-year expiry							GOP	19,794.00	19,794.00		
13	TruCal Lipid Calibrator, 3x2ml w/ 1-year expiry							GOP	40,899.00	40,899.00		
14	Chemistry Control, Level I,TruLab N,6 vials/kit, w/ 1-year expiry							GOP	30,262.00	30,262.00		
15	Chemistry Control, Level I,TruLab P,6 vials/kit, w/ 1-year expiry							GOP	33,098.00	33,098.00		
16	Multical,TruCal U , 6 vials/set , w/ 1-year expiry							GOP	27,424.00	27,424.00		
17	Wash Solution C-1, 1x500ml, w/ 1-year expiry							GOP	24,073.95	24,073.95		
18	Wash Solution No. 3, 1x500ml, w/ 1-year expiry							GOP	51,069.00	51,069.00		
19	Wash Solution No. 9, 1x500ml, w/ 1-year expiry							GOP	39,721.00	39,721.00		
20	ALT/GPT, 200 ml/800 tests w/ 1-year expiry							GOP	15,022.00	15,022.00		
21	AST/GOT, 200 ml/800 tests w/ 1-year expiry							GOP	7,722.00	7,722.00		
22	Creatinine, 4 x 50 ml/800 tests w/ 1-year expiry							GOP	23,130.00	23,130.00		
23	Glucose, 200 ml/800 tests w/ 1-year expiry							GOP	8,451.00	8,451.00		
24	Urea/BUN - UV, 4 x 50 ml/800 tests w/ 1-year expiry							GOP	12,796.00	12,796.00		
25	Chemistry Control, Level I, 5 x 5 ml w/ 1-year expiry							GOP	17,160.00	17,160.00		
26	Chemistry Control Level II, 5 x 5 ml w/ 1-year expiry							GOP	17,160.00	17,160.00		
27	Multical, Biochemistry Calibrator 5 x 5 ml w/ 1-year expiry							GOP	8,200.00	8,200.00		
28	HbA1c, 15 test/kit with 1 year expiry (must come with HbA1c analyzer)							GOP	105,000.00	105,000.00		
29	Troponin I, Qualitative, 40 test/kit with 2 year expiry							GOP	24,600.00	24,600.00		

	ELECTROLYTE MACHINE REAGENTS	NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018					
30	Electrolyte Lithium Reagent Pack, 650ml Standard A Solution, 350ml Standard B Solution,with 1 year expiry							GOP	65,476.92	65,476.92		
31	Cleaning Solution, 100ml/bottle,with 1 year expiry							GOP	33,169.25	33,169.25		
32	QC Solution,Normal, 100ml/bottle,with 1 year expiry							GOP	6,633.85	6,633.85		
33	Reference Membrane, 10 pc/pack							GOP	14,342.00	14,342.00		
34	Na+, Cl-, pH Electrode Fill Solution, 15 ml/bottle,with 1 year expiry							GOP	4,169.85	4,169.85		
35	Lithium Electrode Fill Solution, 15 ml/bottle,with 1 year expiry							GOP	4,169.85	4,169.85		
36	Potassium Electrode Fill Solution, 15ml/bottle,with 1 year expiry							GOP	4,169.85	4,169.85		
37	Reference Electrode Fill Solution, 15 ml/bottle,with 1 year expiry							GOP	4,169.85	4,169.85		
38	Lithium Electrode ,with 1 year expiry							GOP	29,531.60	29,531.60		
39	Normal Control, 5ml x 4/ box,with 2 year expiry							GOP	9,170.00	9,170.00		
40	Pathologic Control , 5ml x 4/ box,with 2 year expiry							GOP	9,170.00	9,170.00		
	BLOOD BANKING											
41	Complete Cross Match (A-B-D-ENZ-AHG-AHG) 4 x 12/48, Gel Technique, test w/1 yr expiry							GOP	21,609.00	21,609.00		
42	Typing Sera, Anti - A, 10 ml (same brand) with 2-year expiry							GOP	1,800.00	1,800.00		
43	Typing Sera Anti - B, 10 ml (same brand) with 2-year expiry							GOP	1,800.00	1,800.00		
44	Typing Sera Anti - D, 10 ml (same brand) with 2-year expiry							GOP	1,800.00	1,800.00		
45	Anti-Human Globulin (AHG), 10 ml, complementary to LISS, w/ 2-year expiry							GOP	900.00	900.00		
46	Low Isotonic Saline Solution (LISS), 10 ml,complementary to AHG, w/ 2-year expiry							GOP	900.00	900.00		
	SEROLOGY/HIV											
47	Dengue Early Rapid Test, NS1 25 test/kit, w/ 1-year expiry							GOP	42,500.00	42,500.00		
48	Dengue Rapid Test, IgG /IgM 20 test/kit, w/ 1-year expiry							GOP	37,500.00	37,500.00		
	CLINICAL MICROSCOPY AND PARASITOLOGY											
49	Benedict's Reagent for urine sugar, 1 liter/bottle, w/ 2-year expiry							GOP	310.00	310.00		
50	Normal Salt Solution (NSS), 0.85 %, 1000 ml/ bottle							GOP	2,900.00	2,900.00		
51	Exton's Reagent for urine protein, 500 ml, w/ 2-year expiry							GOP	600.00	600.00		
52	Pregnancy Test, Rapid, w/ 2-year expiry							GOP	56,000.00	56,000.00		
53	Specimen container for stool, plastic, clear, screw cap, w/ spoon 5.8 cm height x 4.3 cm. diameter w/ label.							GOP	4,000.00	4,000.00		
54	Specimen Container, for urine, plastic, clear, screw cap , 5.8 cm height x 4.3 cm. diameter w/ label.							GOP	35,000.00	35,000.00		
55	Urine Reagent Strip 10 parameters, 100/bottle, w/ 2-year expiry (must come with urine strip reader)							GOP	42,500.00	42,500.00		
56	UF II Sheath, 20L/ pack, w/ 2-year expiry							GOP	90,000.00	90,000.00		
57	UF II Pack BAC, 2 x 2.1L/box, w/ 2-year expiry							GOP	12,000.00	12,000.00		
58	UF II Pack SED, 2 x 2.1L/box, w/ 2-year expiry							GOP	12,000.00	12,000.00		
59	UF II Search BAC, 2 x 25 ml/box, w/ 2-year expiry							GOP	18,000.00	18,000.00		
60	UF II Search SED, 2 x 29 ml/box, w/ 2-year expiry							GOP	18,000.00	18,000.00		

61	UF II Control, 1 x 47 ml(high), 1 x 47 ml(low) / kit, w/ 2-year expiry	NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018	GOP	75,000.00	75,000.00							
62	UF II Calibrator, 2 x 47 ml/ kit, w/ 2-year expiry							GOP	49,700.00	49,700.00							
HEMATOLOGY																	
63	Blood Collection Tube, EDTA K-2 Lavender top, plastic 13 mm x 75 mm, 2 ml draw, 100/rack							GOP	80,000.00	80,000.00							
64	Diluent - 18 L							GOP	228,000.00	228,000.00							
65	Lysing Reagent 3N (3 x 500 ml)							GOP	57,500.00	57,500.00							
66	Hemolynac 5, 3 x 500ml/box							GOP	69,000.00	69,000.00							
67	Cleaning Reagent, violet 2L/box.							GOP	19,800.00	19,800.00							
68	Cleaning Reagent, green 2L/box.							GOP	39,600.00	39,600.00							
69	CBC Control 5D, MEK control (3 x 3 ml)							GOP	49,500.00	49,500.00							
70	Hemoglobin filter (3 pcs) pack							GOP	12,000.00	12,000.00							
71	Pump Tube							GOP	14,000.00	14,000.00							
72	Cellpack DCL, 20L/pack with 2 year expiry							GOP	140,000.00	140,000.00							
73	Lysercell WDF, 1 x 2L/pack with 2 year expiry							GOP	22,500.00	22,500.00							
74	Flourocell WDF, 2 x 22 ml/ pack with 2 year expiry							GOP	38,000.00	38,000.00							
75	XN-L Control Level (Low, Normal, High) with 2 year expiry							GOP	72,000.00	72,000.00							
MICROBIOLOGY																	
76	Blood Agar Base, 500 gms/bottle with 2 year expiry							GOP	6,480.00	6,480.00							
77	Mac Conkey Agar , 500 gms/bottle with 2 year expiry							GOP	3,240.00	3,240.00							
78	Mueller Hinton Agar , 500 gms/bottle with 2 year expiry							GOP	10,320.00	10,320.00							
79	Lysin Iron Agar , 500 gms/bottle with 2 year expiry							GOP	7,800.00	7,800.00							
80	Salmonella Shigella Agar , 500 gms/bottle with 2 year expiry							GOP	4,560.00	4,560.00							
81	Simmon's Citrate Agar , 500 gms/bottle with 2 year expiry							GOP	8,200.00	8,200.00							
82	SIM Medium Agar , 500 gms/bottle with 2 year expiry							GOP	8,200.00	8,200.00							
83	Coagulase Plasma, Rabbit plasma, 10 vials/box, with 2 year expiry							GOP	33,600.00	33,600.00							
84	Urease Agar , 500 gms/bottle with 2 year expiry							GOP	8,064.00	8,064.00							
85	TCBS Agar , 500 gms/bottle with 2 year expiry							GOP	7,065.00	7,065.00							
86	Triple Sugar Iron Agar , 500 gms/bottle with 2 year expiry							GOP	4,560.00	4,560.00							
87	Gram Stain, 3 x 500 ml/set with 2 year expiry							GOP	14,400.00	14,400.00							
88	Indole Reagent, 50 drops/pack w/ at least 18 to 24 months expiry							GOP	14,400.00	14,400.00							
Antimicrobial Discs																	
89	Amikacin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00							
90	Amoxicillin/Clavulanic Acid 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00							
91	Ampicillin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00							
92	Ampicillin/Sulbactam 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00							
93	Aztreonam 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00							
94	Azithromycin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00							
95	Cefazolin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00							
96	Cefixime 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00							

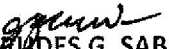
97	Cefipime 50/cartridge w/ 2-year expiry	NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018	GOP	2,100.00	2,100.00		
98	Cefoperazone 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
99	Cefotaxime 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
100	Cefoxitin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
101	Ceftazidime 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
102	Ceftriaxone 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
103	Cefuroxime 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
104	Cephalothin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
105	Chloramphenicol 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
106	Ciprofloxacin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
107	Clarithromycin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
108	Clindamycin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
109	Co-trimoxazole 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
110	Collistin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
111	Erythromycin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
112	Gentamicin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
113	Imipenem 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
114	Linezolid 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
115	Levofloxacin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
116	Meropenem 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
117	Nalidixic Acid 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
118	Nitrofurantoin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
119	Norfloxacin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
120	Novobiocin 50/cartridge w/ 2-year expiry							GOP	700.00	700.00		
121	Ofloxacin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
122	Oxacillin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
123	Penicillin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
124	Piperacillin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
125	Piperacillin/Tazobactam 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
126	Quinupristin/Dalfopristin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
127	Rifampicin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
128	Spectinomycin 50/cartridge w/ 2-year expiry							GOP	700.00	700.00		
129	Tetracycline 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
130	Ticarcillin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
131	Ticarcillin/Clavulanic Acid 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
132	Tigecycline 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
133	Tobramycin 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
134	Trimethoprim 50/cartridge w/ 2-year expiry							GOP	2,100.00	2,100.00		
135	Vancomycin 50/cartridge w/ 2-year expiry							GOP	1,400.00	1,400.00		
136	Taxo A Bacitracin 50/cartridge w/ 2-year expiry							GOP	700.00	700.00		
137	Taxo P Optochin 50/cartridge w/ 2-year expiry							GOP	700.00	700.00		
138	Taxo X factor, 50/cartridge w/ 2-year expiry							GOP	900.00	900.00		
139	Taxo V factor, 50/cartridge w/ 2-year expiry							GOP	900.00	900.00		
140	Taxo XV factor, 50/cartridge w/ 2-year expiry							GOP	900.00	900.00		

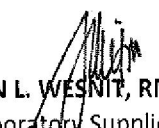
141	Petri-dish, plastic, whole plate , 90x15 mm	NCMH - LABORATORY SECTION (CLINICAL)	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018	GOP	24,150.00	24,150.00		
142	Petri-dish, plastic, whole plate, 150x15 mm							GOP	16,000.00	16,000.00		
143	Inoculating loop (1000 pcs/box)							GOP	14,000.00	14,000.00		
144	Culture swab w/ charcoal (50pcs/pack)							GOP	9,750.00	9,750.00		
145	Plain Glass test tube, 10 ml capacity, 16 x 100mm							GOP	4,000.00	4,000.00		
146	Applicator Stick ,wooden, 500/box, 6 inches x 2.0 cm							GOP	1,200.00	1,200.00		
147	Blood Collection Tube, plain red top, plastic 13 mm x 75 mm, 4 ml draw, 100/rack							GOP	40,000.00	40,000.00		
148	Blood Collection Tube, red top, plastic, with gel separator 13 mm x 75 mm, 4 ml draw, 100/rack							GOP	45,000.00	45,000.00		
149	Cover Slip, 22 mm x 22 mm, clear, easy to dislodge, 100 pcs/pack							GOP	5,000.00	5,000.00		
150	Ortho-benzyl-p-chlorophenol liquid concentrate, 3.785 liter/gallon							GOP	20,000.00	20,000.00		
151	Pipette Tips, blue, 100-1000 uL, 500/bag							GOP	10,000.00	10,000.00		
152	Pipette Tips, yellow, 10-100 uL, 500/bag							GOP	15,000.00	15,000.00		
153	Slides, microscope, frosted edge, 72 pc/box							GOP	1,500.00	1,500.00		
154	Slides, Microscope, plain edge, 72 pc/box							GOP	9,000.00	9,000.00		
155	Sodium hypochlorite concentrated solution 3.785 L/gallon							GOP	6,500.00	6,500.00		
TOTAL								PHP	3,035,000.00			

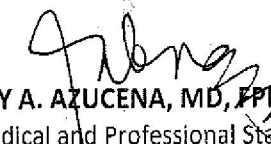
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