



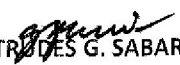
NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABORATORY SUPPLIES (ANATOMICAL)	NCMH - LABORATORY SECTION (ANATOMICAL)	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018					
	HISTOPATHOLOGY											
1	Alcohol, 95% Ethanol, 5 gallon/carboy with 2 year expiry							GOP	46,200.00	46,200.00		
2	Alcohol, Absolute, AR 2.5L/gallon with 2 year expiry							GOP	61,110.72	61,110.72		
3	Eosin Y Alc. 1 l/bottle with 2 year expiry							GOP	5,544.00	5,544.00		
4	Gill Hematoxylin, 1L / bottle with 2 year expiry							GOP	20,400.00	20,400.00		
5	Mounting Medium 500ml/tin with 2 year expiry							GOP	7,260.00	7,260.00		
6	Papanicolaou (PAP's) Stain (3 x 500 ml) / set with 2 year expiry							GOP	9,229.44	9,229.44		
7	Rapid and Cytological Rapid Stain Set, Triple pack / set (Fixing Solution, Acid dye, Basic dye) with 2 year expiry							GOP	15,840.00	15,840.00		
8	Formalin 37% concentrated with 2 year expiry							GOP	13,305.60	13,305.60		
9	Xylene AR, 2.5L/gallon with 2 year expiry							GOP	20,623.68	20,623.68		
10	Paraffin Wax, 1 kilo / bag with 2 year expiry							GOP	14,515.20	14,515.20		
	DRUG TESTING											
11	Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) in one test pack, 25 pcs/box with 2 year expiry							GOP	59,400.00	59,400.00		
12	Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) with 2 year expiry							GOP	27,720.00	27,720.00		
	LABORATORY SUPPLIES (for Histopath, Drug Testing and Morgue)											
13	Cover Slip, 24mm x 58mm, 100/box							GOP	15,586.50	15,586.50		
14	Slides, Microscope, frosted one end 72 pc/box							GOP	11,119.80	11,119.80		
15	Filter Paper, 41 x 11 cm Ashless, 100 circles/box							GOP	7,680.00	7,680.00		
16	Gross Laboratory Filter							GOP	84,000.00	84,000.00		
17	Microtome Blade, 50 pc/cartridge							GOP	45,600.00	45,600.00		

18	Tissue Processor Filter (Formalin)	NCMH - LABORATORY SECTION (ANATOMICAL)	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018	GOP	18,000.00	18,000.00		
19	Tissue Processor Filter (Alcohol and Xylene)							GOP	18,000.00	18,000.00		
20	Polyethylene Bottle, screw cap 3 cm dia x H 9 cm x 4.5 cm., 60 ml volume							GOP	11,880.00	11,880.00		
21	Liquid Disinfectant concentrate, multipurpose cleanser 3.785 liter / gallon							GOP	9,900.00	9,900.00		
22	Surface disinfectant spray, Active ingredient; ethyl alcohol, 510 g							GOP	28,908.00	28,908.00		
23	Hypochlorite Liquid disinfectant solution 3.785 liter / gallon							GOP	6,272.00	6,272.00		
24	Cadaver bag, 102x38" (259.1x96.5cm); 5ml thick, 12pc/pack							GOP	52,800.00	52,800.00		
25	Scalpel Blade No.22, 100/pack							GOP	12,885.12	12,885.12		
26	Tissue marking dye, one kit (consist of one bottle of black, blue, yellow, red and green dye; 50 applicator sticks; storage base)							GOP	33,000.00	33,000.00		
27	Urine Specimen Bottle, 60ml, screw cap, wide mouth (for small histopathology specimen)							GOP	2,160.00	2,160.00		
TOTAL								PHP	658,940.06			

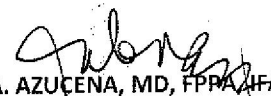
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