



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	IT SUPPLIES											
1	HP Ink Cart 704, Colored, Original	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	November 8, 2018	November 28, 2018	January 3, 2019	January 7, 2019	GOP	27,000.00	27,000.00		
2	HP Ink Cart 704, Black, Original							GOP	10,800.00	10,800.00		
3	Canon Ink PG 88, Black							GOP	5,688.00	5,688.00		
4	Canon Ink CL 98, Colored, Original							GOP	6,184.80	6,184.80		
5	Epson Ribbon LX 300, Original							GOP	1,680.00	1,680.00		
6	Epson Ribbon LX 310, Original							GOP	5,428.80	5,428.80		
7	Toner HP CE 285A, Original							GOP	350,016.00	350,016.00		
8	Toner HP Laserjet CF 283A, Original							GOP	22,548.00	22,548.00		
9	Brother Toner TN 1000, Original							GOP	22,428.00	22,428.00		
10	Epson Ink T6641, Black, Original							GOP	30,000.00	30,000.00		
11	Epson Ink T6642, Cyan, Original							GOP	21,000.00	21,000.00		
12	Epson Ink T6643, Magenta, Original							GOP	21,000.00	21,000.00		
13	Epson Ink T6644, Yellow, Original							GOP	21,000.00	21,000.00		
14	Brother Ink for MFC-J2330DW LC3617C (Cyan), LC3617BK (Black), LC3617 (Magenta), LC3617Y (Yellow)							GOP	97,920.00	97,920.00		
15	Epson FX 2190/2175							GOP	1,224.00	1,224.00		
16	Fuji Xerox Docu Print P205b							GOP	16,430.40	16,430.40		
17	Samsung Toner ML-1660 MLT-D104S, Original							GOP	18,928.80	18,928.80		
18	BT6000 Black (For Brother TCP-T710W, MFC-T810DW and Brother T300) Ink Tank System							GOP	19,200.00	19,200.00		
19	BT5000Y, Yellow							GOP	12,000.00	12,000.00		
20	BT5000M, Magenta							GOP	12,000.00	12,000.00		
21	BT65000C, Cyan							GOP	12,000.00	12,000.00		
22	T03Y100, Black							GOP	8,640.00	8,640.00		
23	T03Y200, Cyan for Epson L4160							GOP	5,400.00	5,400.00		
24	T03Y300, Magenta							GOP	5,400.00	5,400.00		
25	T03Y400, Yellow							GOP	5,400.00	5,400.00		
26	TN3448 Toner Cartridge for Brother MFC-L5900DW							GOP	124,509.00	124,509.00		
27	GT51, Black for HP 415 Ink Tank System							GOP	3,072.00	3,072.00		

28	GT-52 Yellow	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	November 8, 2018	November 28, 2018	January 3, 2019	January 7, 2019	GOP	1,920.00	1,920.00		
29	GT-52 Magenta							GOP	1,920.00	1,920.00		
30	GT5 Cyan							GOP	1,920.00	1,920.00		
31	HP680 Black Cartridge for HP Deskjet Ink Advantage 3776 All in One Printer / Advantage 2135							GOP	10,800.00	10,800.00		
32	HP 680 Tri-Color Cartridge							GOP	8,100.00	8,100.00		
33	PG-745 Black for Canon Pixma TS207							GOP	6,408.00	6,408.00		
34	CL-746 Color for Canon Pixma TS207							GOP	5,712.00	5,712.00		
TOTAL								PHP	923,677.80			

Prepared by :

Gertrudes G. Sabaricos
GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Recommending Approval:

Rommel M. Rodriguez
ROMMEL M. RODRIGUEZ, MGM
 End-User (IT Supplies)

Approved by :

Beverly A. Azucena
BEVERLY A. AZUCENA, MD, FPPA, IFAPA, MMHoA
 Chief Medical and Professional Staff II - Hospital Service