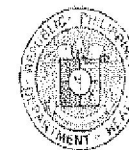




NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HOUSEKEEPING (DISHWASHING AND MISCELLANEOUS SUPPLIES)	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	November 28, 2018	December 18, 2018	January 3, 2019	January 7, 2019					
1	TRASHBAG, Medium, size: 22" x 24", green, with built-in tie, rolled packing, 20pcs/roll (1000pcs, 50 rolls/wrapped pack), <i>Green</i>							GOP	90,000	90,000.00		
2	TRASHBAG, Medium, size: 22" x 24", yellow, with built-in tie, rolled packing, 20pcs/roll (1000pcs, 50 rolls/wrapped pack), <i>Yellow</i>							GOP	60,000	60,000.00		
3	TRASHBAG, Medium, size: 22" x 24", black, with built-in tie, rolled packing, 20pcs/roll (1000pcs, 50 rolls/wrapped pack), <i>Black</i>							GOP	90,000	90,000.00		
4	TRASHBAG, Jumbo, size: 43" x 50", natural, with built-in tie, rolled packing, 10pcs/roll(100pcs/roll pack), <i>Natural</i>							GOP	630,000	630,000.00		
5	TRASHBAG, Jumbo, size: 43" x 50", black, with built-in tie, rolled packing, 10pcs/roll(100pcs/roll packed), <i>Black</i>							GOP	450,000	450,000.00		
6	BRUSH, Hand							GOP	31,125	31,125.00		
7	BRUSH, Push with Handle							GOP	53,950	53,950.00		
8	BRUSH, Toilet							GOP	27,500	27,500.00		
9	Pump, Toilet							GOP	30,000	30,000.00		
10	BATHSOAP, anti-bacterial, anti-fungal, germ protection 60gms.							GOP	1,858,500	1,858,500.00		
11	BROOM, Soft							GOP	74,700	74,700.00		
12	BROOM, Stick							GOP	27,000	27,000.00		
13	MOPHOLDER, aluminum							GOP	179,550	179,550.00		
14	MOP HEAD							GOP	121,000	121,000.00		
15	BED MAT, plastic 36" x 72", with edging							GOP	622,500	622,500.00		
16	SLIPPER, assorted size 8, 9, 10 and 11 any color							GOP	273,900	273,900.00		
17	PADLOCK, laminated steel, 3/8" hardened steel shackle, double locking lever, rust resistant includes 3 keys, heavy duty							GOP	249,000	249,000.00		

18	MOP SQUEEZER, 36liters, Heavy Duty	NCMH - DIFFERENT OFFICES AND PAVILIONS	PUBLIC BIDDING	November 28, 2018	December 18, 2018	January 4, 2019	January 4, 2019	GOP	279,500	279,500.00		
19	Shaver, disposable							GOP	174,300	174,300.00		
20	NAIL CUTTER, Big Heavy Duty							GOP	86,320	86,320.00		
21	ROLLING BIN, 200 Liters capacity, (Black-25 pieces and Green-25 pieces) with NCMH Logo							GOP	340,000	340,000.00		
22	TRASH BIN, 15L capacity, Yellow, with NCMH Logo							GOP	58,000	58,000.00		
23	TOOTH BRUSH							GOP	166,000	166,000.00		
24	CHLORINE FOR DRINKING WATER DISINFECTANT AGENT, granule, 3kgs/can, high effective chlorine 60%-70% for drinking water purification : Grade Standard							GOP	170,000	170,000.00		
25	DISHWASHING LIQUID, 4 liters/gallon, concentrated liquid soap; anti-bacterial; effective in removing oil and stains on kitchen utensils.							GOP	1,904,400	1,904,400.00		
26	Plain Distilled Water, 10L / bottle							GOP	23,625	23,625.00		
TOTAL								PHP	8,070,870.00			
Recommending Approval:								Approved by: 				

Prepared by :

Gertrudes G. Sabaricos
GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Recommending Approval:

Casimiro Donato II, CE
CASIMIRO DONATO II, CE
 End-User (Housekeeping / Miscellaneous Supplies)

Approved by :

Beverly A. Azucena
BEVERLY A. AZUCENA, MD, FPPA, IFAPA, MMHoA
 Chief Medical and Professional Staff II - Hospital Service