



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GROCERIES	NCMH - DIETARY SECTION	PUBLIC BIDDING	November 8, 2018	November 27, 2018	January 3, 2019	January 7, 2019					
1	Atchuele Magic, with lilia, dried, 20 grams/pack							GOP	22,880.00	22,880.00		
2	Beans salted,soya/black, 180 gms.							GOP	46,080.00	46,080.00		
3	Bijon,dried,golden, 1st class, 1 kl/pkg.							GOP	70,400.00	70,400.00		
4	Biscuits, 10 pcs/pck,assorted							GOP	169,000.00	169,000.00		
5	Bread Crumbs, Japanese style, 1 kilo/pkg.							GOP	23,680.00	23,680.00		
6	Bread Crumbs,Powder 500 gms.							GOP	3,456.00	3,456.00		
7	Butter, unsalted, mini dish, 10x10 gms.							GOP	5,700.00	5,700.00		
8	Candy, 400 pcs/ pkg., melon, lemon flavors							GOP	140,400.00	140,400.00		
9	Catsup Banana,4 kls./gal.							GOP	38,220.00	38,220.00		
10	Catsup Banana, 50x10 gms.							GOP	4,960.00	4,960.00		
11	Cheese, pasteurized, filled cheese, 440 gms.							GOP	263,900.00	263,900.00		
12	Cheese, singles, 6 indiv. wrapped slices, 125 gms.							GOP	3,120.00	3,120.00		
13	Cocoa, unsweetened, 100% pure 1 kilo/pkg.							GOP	145,080.00	145,080.00		
14	Corned beef, 380 gms.							GOP	2,172.00	2,172.00		
15	Cornstarch, 1 kilo/pkg.							GOP	27,040.00	27,040.00		
16	Corn sweet whole/cream style							GOP	34,800.00	34,800.00		
17	Coffee instant, 3 in 1, 30's							GOP	67,080.00	67,080.00		
18	Coffee instant, 100 gms/pkg.							GOP	36,960.00	36,960.00		
19	Curry Powder, 1 kilo/pkg.							GOP	6,240.00	6,240.00		
20	Flour, all purpose, 1 kilo/pkg.							GOP	101,400.00	101,400.00		
21	Fruit Cocktail, in syrup, 836 gms.							GOP	18,432.00	18,432.00		
22	Gelatine Snack asstd. Flavor, 18 pcs/pkg.							GOP	3,360.00	3,360.00		
23	Gulaman powder mix, 25 gms. 10's asstd. flavor							GOP	10,512.00	10,512.00		
24	Juice Drink, Four Seasons, 1.36 liters							GOP	26,730.00	26,730.00		
25	Juice Pineapple, sweetened, 1.36 liter							GOP	51,480.00	51,480.00		
26	Juice Powder, Instant, 350 gms./pack							GOP	6,000.00	6,000.00		
27	Kasubha, 100 gms. per pack							GOP	5,280.00	5,280.00		
28	Barbecue Marinade							GOP	7,152.00	7,152.00		
29	Liver Spread, 85 gms./can							GOP	35,400.00	35,400.00		
30	Luncheon Meat, Chinese style, 350 gms.							GOP	11,400.00	11,400.00		
31	Macaroni Elbow, 5 kilo/pkg.							GOP	55,200.00	55,200.00		

32	Margarine, fresh, 225 gms.	NCMH - DIETARY SECTION	PUBLIC BIDDING	November 8, 2018	November 27, 2018	January 3, 2019	January 7, 2019	GOP	104,400.00	104,400.00		
33	Mayonnaise, 3.5 liter							GOP	41,600.00	41,600.00		
34	Miki, fresh, 1 kilo/pkg.							GOP	241,200.00	241,200.00		
35	Milk, filled, evaporated, 370 ml.							GOP	572,320.00	572,320.00		
36	Milk, condensed, 300 ml.							GOP	4,500.00	4,500.00		
37	Mineral water, 350 ml.							GOP	38,400.00	38,400.00		
38	Misua, fresh stock, free from infestation							GOP	72,450.00	72,450.00		
39	Mongo, green, whole, free from infestation							GOP	460,800.00	460,800.00		
40	Mushroom Slice, with stems, 2840 gms.							GOP	84,525.00	84,525.00		
41	Napkin Paper, 100 sheets/ream							GOP	7,488.00	7,488.00		
42	Navy beans, white, free from infestation							GOP	144,000.00	144,000.00		
43	Noodle Spaghetti, 1 kilo/pkg.							GOP	64,800.00	64,800.00		
44	Oil Cooking, 16 kilos/can							GOP	717,500.00	717,500.00		
45	Oyster Sauce, 1/2 gal.							GOP	5,850.00	5,850.00		
46	Pancit Canton Dried, 1 kl/pkg							GOP	59,400.00	59,400.00		
47	Patis, pure, 1 gal/bot.							GOP	68,800.00	68,800.00		
48	Paper Cup, 8 oz. (For Coffee)							GOP	3,960.00	3,960.00		
49	Spaghetti Box/Meal Box 2 Dision							GOP	6,360.00	6,360.00		
50	Plastic Fork, unbreakable transparent, 25's, HD							GOP	2,625.00	2,625.00		
51	Plastic Spoon, unbreakable transparent, 25's, HD							GOP	35,000.00	35,000.00		
52	Plastic Food Packaging Film, 12"x250 mtrs./roll							GOP	8,520.00	8,520.00		
53	Peas, green, cooked, 450 gms./can							GOP	31,500.00	31,500.00		
54	Peas, sweet, green, frozen, 1 kilo/pkg.							GOP	4,320.00	4,320.00		
55	Peanut Butter, 952 gms. sweet & creamy							GOP	159,300.00	159,300.00		
56	Pepper Black, ground, good quality							GOP	98,000.00	98,000.00		
57	Pickles, sweet, relish, 3.7 kg.							GOP	10,692.00	10,692.00		
58	Pimiento, whole, 113 gms.							GOP	1,290.00	1,290.00		
59	Pineapple Tidbits, in syrup, 836 gms.							GOP	50,760.00	50,760.00		
60	Pork and Beans, 390 gms.							GOP	236,000.00	236,000.00		
61	Raisins, 225 gms./box							GOP	6,660.00	6,660.00		
62	Rice Malagkit, pure, good quality							GOP	19,000.00	19,000.00		
63	Salt Coarse, iodized, clean, 1 kilo/pack, local mnfctd.							GOP	216,000.00	216,000.00		
64	Salad and Sandwich Mate, 3.5 liters							GOP	446,160.00	446,160.00		
65	Sardines in Tomato Sauce, 425 gms.							GOP	531,000.00	531,000.00		
66	Sausage Vienna, 230 gms.							GOP	46,170.00	46,170.00		
67	Sesame Seeds, 50 gms./pkg.							GOP	6,600.00	6,600.00		
68	Sinlgang Broth, Tamarind, 800 gms./box							GOP	123,136.00	123,136.00		

69	Soy Sauce, soy beans, 1 gallon	NCMH - DIETARY SECTION	PUBLIC BIDDING	November 8, 2018	November 27, 2018	January 3, 2019	January 7, 2019	GOP	263,900.00	263,900.00		
70	Sugar, granulated light brown, 50 kls./sack							GOP	1,488,000.00	1,488,000.00		
71	Tomato Sauce, Filipino style, 1 kilo/pkg.							GOP	316,680.00	316,680.00		
72	Tuna in brine, 420g							GOP	15,600.00	15,600.00		
73	Vermicelli, premium quality, green bean, 1 kilo/pkg.							GOP	86,000.00	86,000.00		
74	Vinegar, native, 4% natural acidity, 1 gallon							GOP	225,000.00	225,000.00		
75	Bagoong Alamang, freshly-made, pure, no too salty							GOP	154,700.00	154,700.00		
76	Coconut, medium size, to be grated and squeezed in place of delivery							GOP	97,200.00	97,200.00		
77	Lumpia wrapper, medium, freshly cooked							GOP	34,200.00	34,200.00		
78	Soy Bean Curd (Tokwa) fresh, 1/2 kilo/pkg. good qty.							GOP	14,250.00	14,250.00		
79	Tuyo, dried fish, 60 pcs./kilo							GOP	81,200.00	81,200.00		
80	Ham sliced, seet, 1 kilo/pkg.							GOP	48,800.00	48,800.00		
81	Hotdog, regular, 1 kilo/pkg.							GOP	1,100,000.00	1,100,000.00		
82	Burger Mix 1 kilo/pkg							GOP	12,240.00	12,240.00		
83	Burger Seasoning 1 liter/Bottle							GOP	3,360.00	3,360.00		
84	Corned Beef Mixture (Curing)							GOP	12,960.00	12,960.00		
85	Corned Beef Supreme 1 kilo/pkg							GOP	3,000.00	3,000.00		
86	Longanisa Mix 1 kilo/pkg							GOP	1,800.00	1,800.00		
87	Tocino Mix 1 kilo/pkg							GOP	1,800.00	1,800.00		
TOTAL								PHP	10,135,290.00			

Prepared by :

ggsuni
GERTRUDES G. SABARICOS, MPA
 Head, BAC Secretariat

Recommending Approval:

[Signature]
ARACELI P. ARCIAGA, RND
 Nutritionist Dietitian

Approved by :

[Signature]
BEVERLY A. AZUCENA, MB, FPPA, IFAPA, MMHoA
 Chief Medical and Professional Staff II - Hospital Service