



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAKERY PRODUCTS												
1	Cheese Pandesal, 40 gms., 4 pcs./pkg.	NCMH - DIETARY SECTION	PUBLIC BIDDING	November 8, 2018	November 27, 2018	January 3, 2018	January 7, 2018	GOP	2,200,000.00	2,200,000.00		
2	Cheese Loaf, 500 gms., freshly baked							GOP	680,000.00	680,000.00		
3	Cheese Roll, 40 gms, freshly baked, ind. packed							GOP	110,550.00	110,550.00		
4	Creambread, 500 gms./loaf							GOP	739,500.00	739,500.00		
5	Cinnamon Roll, 40 gms. freshly baked, ind.packed							GOP	133,620.00	133,620.00		
6	Dinner Roll, 40 gms, 4pcs/pack							GOP	1,724,800.00	1,724,800.00		
7	Donut, 30 gms., freshly baked, individually packed							GOP	122,400.00	122,400.00		
8	Hopia, mongo, baboy, 40 gms freshly baked, ind. pack							GOP	106,080.00	106,080.00		
9	Spanish Bread 40gms 3pcs/pack							GOP	1,764,000.00	1,764,000.00		
10	Ham Bread 40 gms, freshly baked							GOP	2,745,600.00	2,745,600.00		
11	Strawberry Bread, 40 gms., freshly baked, 3pcs/pack							GOP	2,552,000.00	2,552,000.00		
12	Mongo/Ube Bread, 40 gms., freshly baked, 3pcs/pack							GOP	2,458,470.00	2,458,470.00		
13	Ube Ensaymada, 30 gms. Ind. packed							GOP	106,400.00	106,400.00		
TOTAL								PHP	15,443,420.00			

Prepared by :

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Recommending Approval:

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