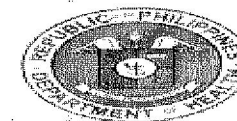




NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Annual Procurement Plan for FY 2019												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DENTAL SUPPLIES											
1	Anthraquinone ,Glycosides Salicylic 10 ml	NCMH - DENTAL SECTION	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018	GOP	7,854.00	7,854.00		
2	Acid Etching Gel							GOP	4,928.00	4,928.00		
3	Articulating Paper							GOP	1,720.00	1,720.00		
4	Celluloid Strips 50 pcs / box							GOP	440.00	440.00		
5	Composite Filling Materials Flowable							GOP	6,600.00	6,600.00		
6	Composite Light Curing Materials							GOP	105,600.00	105,600.00		
7	Dental Film Developer (Injectable)							GOP	2,860.00	2,860.00		
8	Dental Surgical Gauze 2 x 2 x 100							GOP	33,792.00	33,792.00		
9	Dental X-Ray Film 3.0 cm x 4.0 cm							GOP	7,700.00	7,700.00		
10	Detachable Face Shield							GOP	4,400.00	4,400.00		
11	Diamond Burs (Small, Medium)							GOP	12,320.00	12,320.00		
12	Disposable Prophyl Angle							GOP	21,120.00	21,120.00		
13	Finishing Strips (med-rough)							GOP	12,320.00	12,320.00		
14	Flavored Pumice Mint 100g							GOP	1,980.00	1,980.00		
15	Gel Foam, 20 cubes/pack							GOP	23,760.00	23,760.00		
16	Handpiece Bearing (High Speed) Push Type 16							GOP	52,800.00	52,800.00		
17	Hexetidine HCL, 500ml							GOP	107,250.00	107,250.00		
18	IRM Powder (38g) liquid (14ml)							GOP	21,120.00	21,120.00		
19	Lidocaine 5% (35g ointment)							GOP	24,640.00	24,640.00		
20	Lidocaine HCl 2% Epinephrine 1:100,000							GOP	110,000.00	110,000.00		
21	Light Curing Bonding Agent							GOP	17,248.00	17,248.00		
22	Light Curing Cavity Liner							GOP	42,240.00	42,240.00		
23	Luting and Lining Cement (15g powder and 8ml liquid)							GOP	14,520.00	14,520.00		
24	Needle, Dental G-30, 50 pcs/box							GOP	5,280.00	5,280.00		
25	Pana Oil for Handpiece							GOP	2,464.00	2,464.00		
26	Polyester Matrix Bands (Molar/Premolar 12 pcs)							GOP	985.60	985.60		

27	Saliva Ejector	NCMH - DENTAL SECTION	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018	GOP	4,968.00	4,968.00		
28	Surgical Burs (Carbide)							GOP	2,886.40	2,886.40		
29	Suturing Needle 7 x 16 1/2 round							GOP	202.40	202.40		
30	Vitre Bond Oil Liner/base 4.5 g powder and 2.75 ml liquid							GOP	60,720.00	60,720.00		
31	Prophylactic Brush							GOP	2,400.00	2,400.00		
TOTAL								PHP	717,118.40			

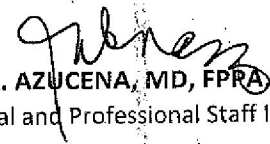
Prepared by :


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 End User (Dental Supplies)

Approved by :


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