



NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2019



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ACTIVITY THERAPY SECTION (ATS) SUPPLIES	NCMH - ACTIVITY THERAPY SECTION (ATS)	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018					
	SPORTS AND LEISURE ACTIVITY											
1	Rubber Shoes, (female), durable, non-skid, size 5 (20), size 6 (30), size 7 (20), size 8 (20), size 9 (10), size 10 (10)							GOP	150,000.00	150,000.00		
2	Rubber Shoes, (male), durable, non-skid, size 7 (20), size 8 (20), size 9 (20), size 10 (20), size 11 (10), size 12 (10)							GOP	150,000.00	150,000.00		
3	Athletic Shorts (female), garterized, assorted size, same color and design: small=40, medium=40, large=10, xlarge=5, 2xlarge=5							GOP	33,000.00	33,000.00		
4	Athletic Shorts (male), garterized, assorted size, same color and design: medium=40, large=40, xlarge=10, 2xlarge=5, 3xlarge=5							GOP	33,000.00	33,000.00		
5	Dri-Fit shirt (female), with sleeve, and number at the back: small=40, medium=40, large=10, xlarge=5, 2xlarge=5							GOP	33,000.00	33,000.00		
6	Dri-Fit shirt (male), with sleeve and number at the back: medium=40, large=40, xlarge=10, 2xlarge=5, 3xlarge=5							GOP	33,000.00	33,000.00		
7	Elbow Pad, soft cushion							GOP	4,400.00	4,400.00		
8	Knee Pad, Universal size							GOP	4,950.00	4,950.00		
9	Protective Gloves, cotton knitted, with rubber coating, heavy duty							GOP	1,320.00	1,320.00		
10	Badminton Racket, 28 tension							GOP	13,200.00	13,200.00		

11	Basketball, GF7, standard	NCMH - ACTIVITY THERAPY SECTION (ATS)	PUBLIC BIDDING	October 30, 2018	November 20, 2018	December 10, 2018	December 14, 2018	GOP	6,600.00	6,600.00		
12	Shuttlecock (for tournament use)							GOP	2,749.20	2,749.20		
13	Volleyball, official tournament, 18 panel, leather, machined stitched, size 5							GOP	6,600.00	6,600.00		
	MUSIC ACTIVITY											
14	Snare Drum, for marching band, 5" x 14"							GOP	16,500.00	16,500.00		
15	Snare Drum Stick, Vic Firth							GOP	2,200.00	2,200.00		
16	Acoustic Guitar for beginners, 38" natural color, basswood, 6 strings, hollow body							GOP	6,160.00	6,160.00		
	PERSONAL GROOMING											
17	Machine Oil, all purpose, 100cc							GOP	1,650.00	1,650.00		
	HEALTH EDUCATION AND PROMOTION ACTIVITY											
18	Portable amplified with microphone							GOP	1,650.00	1,650.00		
TOTAL								PHP	499,979.20			

Prepared by :

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 Head, BAC Secretariat

Recommending Approval:

Alfredo M. Torres
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 End-User (ATS Supplies)

Approved by :

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