



FINAL ANNUAL PROCUREMENT PLAN FY 2025

	CATEGORY	APPROVED BUDGET OF THE CONTRACT (FINAL PPMP)
1	DRUGS & MEDICINES (SERVICE PATIENT)	PHP 157,381,886.50
2	MEDICAL SUPPLIES	PHP 66,535,110.20
3	MEDICAL OXYGEN	PHP 2,499,750.00
4	DENTAL SUPPLIES	2,376,200.00
5	RADIOLOGY SUPPLIES	3,189,175.00
6.1	LABORATORY SUPPLIES & REAGENTS (ANATOMICAL LABORATORY)	3,803,030.57
6.2	LABORATORY SUPPLIES & REAGENTS (CLINICAL LABORATORY)	77,647,352.00
7.1	COMMON OFFICE SUPPLIES AND EQUIPMENT (APP-CSE& NON CSE)	14,643,740.04
7.2	OFFICE SEMI EXPENDABLE EQUIPMENT	15,141,885.44
8.1	NDS KITCHEN SUPPLIES AND UTENSILS	512,080.00
8.2	MISCELLANEOUS AND GENERAL SUPPLIES	8,019,319.00
8.3	COMMON JANITORIAL/HOUSEKEEPING SUPPLIES	12,953,893.70
8.4	COMMON COMPUTR SUPPLIES (INK)	2,778,400.00
8.5	COMMON ELECTRICAL AND WELDING / CARPENTRY/ PLUMBING& WELDING SUPPLIES	19,608,627.50
8.6	PSR SUPPLIES	1,551,266.20
8.7	PHU SUPPLIES	5,904,021.75
8.8	ICT SUPPLIES/PREVENTIVE	2,606,010.00
8.9	ICT LICENSES	4,147,000.00
8.1	PSYCHOLOGICAL SUPPLIES	5,959,461.63
8.12	ACTIVITY THERAPHY SECTION (ATS) SUPPLIES	1,363,491.00
8.13	TRANSPORT SUPPLIES	52,937.50
8.14	LINEN SUPPLIES	7,423,335.00
8.15	FUEL AND DIESEL	2,882,000.00
8.16	ACCOUNTABLE FORMS	1,049,418.45
8.17	SPECIAL FORMS & INK RISOGRAPH	770,890.00
8.18	FIRE EXTINGUISHER	434,313.96
	OUTSOURCING	
9	NCMH FOOD OUTSOURCING SERVICES	412,689,131.00
10.1	LAUNDRY OUTSOURCING	9,665,700.00
10.2	RENTAL COPIER MACHINE (19 UNIT)	2,870,400.00
11.1	PEST CONTROL SERVICE	2,000,000.00
11.2	WASTE DISPOSAL	4,500,000.00
12	JANITORIAL SERVIES (54 JANITORS)	14,474,207.52
13	SECURITY SERVICE (36 GUARDS)	23,112,256.00
14.1	SALARIES OF CONTRACTUAL	83,835,994.00
14.2	CONSULTANCY	18,500,000.00

FINAL ANNUAL PROCUREMENT PLAN FY 2025

	CATEGORY	APPROVED BUDGET OF THE CONTRACT (FINAL PPMP)
15.1	REPAIR AND PREVENTIVE MENTENANCE (MEDICAL & NON-MEDICAL)	14,280,605.14
15.2	REPAIR MOTOR VEHICLES	3,558,110.41
	OTHERS	
16	ELECTRICITY EXPENSES	71,720,000.00
17	WATER EXPENSES	71,720,000.00
18	TRAINING	15,331,296.00
19	TRAVELLING EXPENSES	11,400,000.00
20	POSTAGE & COURIER SERVICES	600,000.00
21	TELEPHONE - MOBILE	500,000.00
22	TELEPHONE - LANDLINE	500,000.00
23.1	INTERNET SUBSCRIPTION IHOMP	10,975,952.00
23.2	INTERNET SUBSCRIPTION CRISIS HOTLINE	3,344,000.00
24	REWARDS AND INCENTIVES	3,000,000.00
25	RESEARCH EXPLORATION AND DEVELOPMENT	10,693,700.00
26	TAXES, DUTIES & LICENCES	435,000.00
27	FIDELITY BOND PREMIUMS	1,000,000.00
28	INSURANCE EXPENSES, TAXES, INSURANCE LICENSES	3,000,000.00
29	ADVERTISING, PROMOTIONAL & MARKETING EXPENSES	500,000.00
30	PRINTING AND PUBLICATION	500,000.00
31	REPRESENTATION PEXPENSEPRINTING AND PUBLICATION	20,000.00
32	TRANSPORTATION AND DELIVERY EXPENSES	8,791,000.00
33	OTHER EXPENSES	36,361,494.00
34.1	CAPITAL OUTLAY INFRASTRUCTURES	60,000,000.00
34.2	CAPITAL OUTLAY EQUIPMENT	82,649,670.00
	GRAND TOTAL	PHP 1,403,763,111.51



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUGS AND MEDICINES													
1	Co-amoxiclav 625mg	PHARMACY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2024	DECEMBER 10, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP				
2	Amikacin 50mg/ml, 2 ml solution for injection vial									897,200.00	897,200.00		
3	Aztreonam 1gm powder for Injection									8,600.00	8,600.00		
4	Polymyxin B 500,000 Units Powder for injection									1,620,000.00	1,620,000.00		
5	Cefalexin 500mg Capsule									1,754,720.00	1,754,720.00		
6	Ceftazidime 1g									32,000.00	32,000.00		
7	Ceftriaxone 1 g + 10 ml diluent, vial									210,000.00	210,000.00		
8	Cefepime 1 g									1,077,000.00	1,077,000.00		
9	Meropenem 1 g (as trihydrate) (Restricted Antimicrobial)									340,000.00	340,000.00		
10	Ertapenem 1g (Restricted Antimicrobial)									1,462,800.00	1,462,800.00		
11	Vancomycin 1 g (as hydrochloride) (Restricted Antimicrobial)									1,127,592.00	1,127,592.00		
12	Clarithromycin 500mg OD									1,050,000.00	1,050,000.00		
13	Colistin 2M IU vial									56,000.00	56,000.00		
14	Levofloxacin 5 mg/ml ,100 ml vial/bottle									1,260,000.00	1,260,000.00		
15	Levofloxacin 500 mg									201,460.00	201,460.00		
16	Cloxacillin (as sodium) 500 mg									36,750.00	36,750.00		
17	Cotrimoxazole 800mg+160mg x100									50,000.00	50,000.00		
18	Ciprofloxacin 500 mg									3,950.00	3,950.00		
19	Ciprofloxacin 2 mg / ml, 100 ml solution for injection vial									125,000.00	125,000.00		
20	Erythromycin eye ointment 0.5%, 5g									56,000.00	56,000.00		
21	Fosfomycin 3g									33,200.00	33,200.00		
22	Metronidazole 5 mg / ml, 100ml									43,900.00	43,900.00		
23	Mupirocin Ointment 2 %, 15 g									58,500.00	58,500.00		
24	Ofloxacin Eye Drops 0.3%, 5 ml									128,000.00	128,000.00		
25	Ofloxacin Ear Drop Solution 0.3%, 5 ml bottle									42,600.00	42,600.00		
26	Petroleum Jelly 100 g.									44,674.50	44,674.50		
27	Silver Sulfadiazine 1%, 25 g cream									14,500.00	14,500.00		
28	Hydrogen Peroxide 3%, 120ml Bottle									60,000.00	60,000.00		
		3,500.00	3,500.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUGS AND MEDICINES													
29	Omeprazole 40 mg	PHARMACY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2024	DECEMBER 10, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	1,309,500.00	1,309,500.00		
30	Omeprazole 40 mg powder vial + 10 ml solvent amp									1,952,000.00	1,952,000.00		
31	Atropine Sulfate 1 mg / ml									56,000.00	56,000.00		
32	Adenosine 3 mg/ml, 2 ml vial									588,000.00	588,000.00		
33	Amlodipine 10 mg (as besilate)									1,850,000.00	1,850,000.00		
34	Captopril 25mg									14,500.00	14,500.00		
35	Carvedilol 6.25 mg									50,000.00	50,000.00		
36	Clonidine 75 mcg (as hydrochloride)									210,000.00	210,000.00		
37	Vasopressin 20 IU ml									1,380,000.00	1,380,000.00		
38	Dobutamine 50 mg/ml, 5 ml ampule									490,000.00	490,000.00		
39	Dopamine 40 mg/ml, 5 ml ampule									234,500.00	234,500.00		
40	Epinephrine 1 mg/ml, 1 ml ampule									80,000.00	80,000.00		
41	Hydralazine 20mg/ml ampule									22,900.00	22,900.00		
42	Isosorbide-5- Mononitrate 30 mg MR									15,000.00	15,000.00		
43	Losartan 50 mg									1,272,000.00	1,272,000.00		
44	Glyceryl Trinitrate (Nitroglycerin) 1mg/ml, 10 ml									39,000.00	39,000.00		
45	Losartan 100 mg (as potassium salt)									2,080,000.00	2,080,000.00		
46	Norepinephrine 1 mg/ml, 4 ml ampule									1,867,500.00	1,867,500.00		
47	Sacubitril + Valsartan 50 mg									894,400.00	894,400.00		
48	Rosuvastatin (as Calcium) 20 mg									1,680,000.00	1,680,000.00		
49	Rosuvastatin (as calcium salt) 10 mg									1,455,000.00	1,455,000.00		
50	Trimetazidine 35 mg									1,164,000.00	1,164,000.00		
51	Telmisartan 40mg									1,360,000.00	1,360,000.00		
52	Aspirin 80 mg									80,000.00	80,000.00		
53	Clopidogrel 75 mg									840,000.00	840,000.00		
54	Enoxaparin as Sodium 100mg/ml 0.4ml x1									476,400.00	476,400.00		
55	Enoxaparin Sodium 100mg/ml 0.6ml x1									155,600.00	155,600.00		
56	Heparin 5000 IU/ml 5ml vial									1,505,880.00	1,505,880.00		
57	Tranexamic Acid 100mg/ml x10	260,000.00	260,000.00										
58	Bisacodyl 5mg tablet	9,000.00	9,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUGS AND MEDICINES													
59	Oral Rehydration Salts (75-Replacement) 20.5g oral powder	PHARMACY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2024	DECEMBER 10, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	316,800.00	316,800.00		
60	Ursodeoxycholic Acid 500 mg									2,371,200.00	2,371,200.00		
61	Ursodeoxycholic Acid 250 mg									1,900,000.00	1,900,000.00		
62	Salbutamol 1 mg/ml, 2.5 ml									72,000.00	72,000.00		
63	Magnesium Sulfate (as heptahydrate) 250 mg/ml, 10 ml									56,934.00	56,934.00		
64	Mefenamic Acid 500 mg									640,000.00	640,000.00		
65	Paracetamol 500 mg									27,000.00	27,000.00		
66	Paracetamol 150 mg/ml, 2 ml									130,000.00	130,000.00		
67	Ketorolac 30 mg /ml									13,500.00	13,500.00		
68	Tramadol 50mg									18,000.00	18,000.00		
69	Doxycycline HCl 100 mg Capsule									30,000.00	30,000.00		
70	Celecoxib 200 mg									145,000.00	145,000.00		
71	Terbinafine 10mg/g, Cream									86,502.50	86,502.50		
72	Betamethasone cream 0.1% 5g									66,000.00	66,000.00		
73	Clobetasol (as propionate) cream 0.05%, 5g									183,120.00	183,120.00		
74	Hydrocortisone 250 mg powder for injection									147,000.00	147,000.00		
75	Hydrocortisone 1% 10 g cream									152,000.00	152,000.00		
76	Acetazolamide 250mg									29,860.00	29,860.00		
77	Epoetin Alfa 4000IU/ml, pre filled syringe									1,806,000.00	1,806,000.00		
78	Furosemide 10 mg/ml, 2 ml amp									68,000.00	68,000.00		
79	Furosemide 20 mg									5,000.00	5,000.00		
80	Sevelamer 800 mg film coated tablet									173,150.00	173,150.00		
81	Tolvaptan 15 mg									2,760,000.00	2,760,000.00		
82	Metoclopramide 10mg tablet									8,000.00	8,000.00		
83	Metoclopramide 5 mg/ml, 2 ml									6,000.00	6,000.00		
84	Bupivacaine (as hydrochloride) 0.5%, 10 ml ampule									39,500.00	39,500.00		
85	Sevoflurane 250ml bottle									219,900.00	219,900.00		
86	Atracurium 10 mg/ml, 2.5 ml									22,700.00	22,700.00		
87	Suxamethonium Chloride 20mg/ml, 10 ml vial	58,700.00	58,700.00										
88	Rocuronium Bromide 10mg/ml, 5ml	14,323.50	14,323.50										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUGS AND MEDICINES													
89	Fentanyl (as citrate) 50 mcg/ml, 2ml	PHARMACY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2024	DECEMBER 10, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	56,166.00	56,166.00		
90	Fluticasone + Salmeterol 125mcg + 25mcg 120 actuation MDI									78,000.00	78,000.00		
91	Albumin, Human 20%, 50 ml									16,512,000.00	16,512,000.00		
92	Allopurinol 300 mg									95,000.00	95,000.00		
93	Colchicine 500 mcg									11,850.00	11,850.00		
94	Atorvastatin 20 mg									1,125,000.00	1,125,000.00		
95	Atorvastatin 40 mg									1,225,000.00	1,225,000.00		
96	Fenofibrate 200 mg									275,000.00	275,000.00		
97	Finasteride 5 mg									58,350.00	58,350.00		
98	Potassium (as citrate) 10 mEq									357,900.00	357,900.00		
99	Sodium Hyaluronate 1mg/ml, 5ml ophthalmic solution									50,850.00	50,850.00		
100	Gentamycin 0.3%, 5ml (as sulfate) drops									29,130.00	29,130.00		
101	Hypromellose 0.3%,10 ml eye drops bottle									59,000.00	59,000.00		
102	Insulin, Biphasic Isophane Human 70/30 100 IU/mL, 10 mL									576,000.00	576,000.00		
103	Insulin, Regular (Recombinant DNA human) 100IU/ml, 10ml									117,000.00	117,000.00		
104	Insulin Isophane Human N intermediate 100 IU/mL, 10 ml									76,350.00	76,350.00		
105	Dapagliflozin 10mg	440,000.00	440,000.00										
106	Metformin 500mg	960,000.00	960,000.00										
107	Tetanus Toxoid 0.5 ml , /ampule	159,900.00	159,900.00										
108	Tetanus Antitoxin 1500 IU/1 ml ,solution	62,975.00	62,975.00										
109	0.9% Sodium Chloride x 1 L	1,033,200.00	1,033,200.00										
110	0.9% Sodium Chloride x 500 ml	155,250.00	155,250.00										
111	5% Dextrose in 0.9 % Sodium Chloride x 1L	180,000.00	180,000.00										
112	5% Dextrose in 0.3% Sodium Chloride x 500 ml	235,400.00	235,400.00										
113	50% Dextrose solution for injection, 50ml	570,000.00	570,000.00										
114	Lactated Ringer's Solution x 1L	293,150.00	293,150.00										
115	Carbamazepine 200mg	42,000.00	42,000.00										
116	Sodium Valproate+Valproic acid 500mg controlled release	7,500,000.00	7,500,000.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUGS AND MEDICINES													
117	Lithium Carbonate 450mg x100	PHARMACY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2024	DECEMBER 10, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	57,120.00	57,120.00		
118	Phenytoin Sodium 100 mg									600,000.00	600,000.00		
119	Levetiracetam 500mg film coated									435,000.00	435,000.00		
120	Hyoscine Butylbromide 20mg/ml ampule, 1ml									28,990.00	28,990.00		
121	Hyoscine Butylbromide 10mg tablet									5,000.00	5,000.00		
122	Betahistine 24mg									81,000.00	81,000.00		
123	Cetirizine 10 mg (as dihydrochloride)									336,000.00	336,000.00		
124	Diphenhydramine HCl 50 mg									69,600.00	69,600.00		
125	Loratadine 10mg									35,000.00	35,000.00		
126	Aripiprazole 10 mg									1,740,000.00	1,740,000.00		
127	Aripiprazole 10 mg ODT									2,597,760.00	2,597,760.00		
128	Chlorpromazine 100 mg x 100 tablets									119,700.00	119,700.00		
129	Chlorpromazine 200 mg x 100 tablets									627,900.00	627,900.00		
130	Clozapine 100 mg									1,630,000.00	1,630,000.00		
131	Haloperidol 5 mg									260,000.00	260,000.00		
132	Haloperidol 5mg/ml ampule									1,459,760.00	1,459,760.00		
133	Flupentixol Decanoate 20 mg / ml , 1 ml ampule									378,400.00	378,400.00		
134	Naltrexone Hydrochloride 50mg									1,008,000.00	1,008,000.00		
135	Methylphenidate 20mg									489,750.00	489,750.00		
136	Olanzapine 10 mg Orodispersible									780,000.00	780,000.00		
137	Olanzapine 10 mg									1,464,500.00	1,464,500.00		
138	Paliperidone 100 mg/ml	4,246,249.00	4,246,249.00										
139	Paliperidone 150 mg/1.5ml	6,726,060.00	6,726,060.00										
140	Aripiprazole 400 mg (Lyophilized Powder for Extended Release Suspension for injection	18,939,000.00	18,939,000.00										
141	Quetiapine 25 mg	170,000.00	170,000.00										
142	Quetiapine 100 mg	690,000.00	690,000.00										
143	Quetiapine 200 mg	64,000.00	64,000.00										
144	Quetiapine 300 mg	172,000.00	172,000.00										
145	Risperidone 2 mg ODT	199,780.00	199,780.00										
146	Risperidone 1mg/ml oral soln	146,565.00	146,565.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUGS AND MEDICINES													
147	Risperidone 2 mg	PHARMACY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2024	DECEMBER 10, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	6,498,000.00	6,498,000.00		
148	Escitalopram 10 mg									2,376,000.00	2,376,000.00		
149	Sertraline 50 mg									63,200.00	63,200.00		
150	Ascorbic Acid 500 mg									6,196,500.00	6,196,500.00		
151	Multivitamins 500 mg									4,200,000.00	4,200,000.00		
152	Vitamin B1 B6 B12									1,800,000.00	1,800,000.00		
153	Folic Acid 5 mg									500,000.00	500,000.00		
154	Ferrous Sulfate 325 mg									210,000.00	210,000.00		
155	Sambong 500 mg									130,000.00	130,000.00		
156	Acetylcysteine 200mg/ml, 25ml Solution for Injection									90,650.00	90,650.00		
157	Acetylcysteine 200mg Sachet									80,000.00	80,000.00		
158	Acetylcysteine 600mg effervescent Tablet									435,600.00	435,600.00		
159	Butamirate Citrate 50mg MR									30,200.00	30,200.00		
160	Calcium Gluconate 10%, 10 ml									82,000.00	82,000.00		
161	Potassium Chloride 600 mg									156,000.00	156,000.00		
162	Vitamin B1 B6 B12 100mg + 100mg + 1mg, 3ml/ampule									17,500.00	17,500.00		
163	Levothyroxine Sodium 100mcg									28,000.00	28,000.00		
164	Methimazole 5 mg									22,500.00	22,500.00		
165	Calcium carbonate 500 mg									34,200.00	34,200.00		
166	Activated Charcoal, 1kg powder									160,000.00	160,000.00		
167	Sodium Chloride 2.5 mEq/ml, 20ml									32,500.00	32,500.00		
168	Sterile Water for Injection 1L									25,000.00	25,000.00		
169	Sterile Water for Injection 50ml									80,000.00	80,000.00		
170	Atropine 1 mg/ml									56,000.00	56,000.00		
171	Donepezil 10 mg									392,000.00	392,000.00		
172	Memantine 10 mg									1,680,000.00	1,680,000.00		
173	Iron Sucrose 20mg/ml, 5ml									99,000.00	99,000.00		
174	Aciclovir 400mg tablet	140,000.00	140,000.00										
175	Aciclovir 800mg tablet	43,320.00	43,320.00										
176	Entecavir 500mcg	1,215,000.00	1,215,000.00										
177	Tenofovir Disoproxil fumarate 300mg	115,440.00	115,440.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
DRUGS AND MEDICINES														
178	Digoxin 250mcg/ml, 2ml	PHARMACY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2024	DECEMBER 10, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	96,000.00	96,000.00			
179	Digoxin 250 mcg x500									7,000.00	7,000.00			
180	Diazepam 5mg/ml, 2ml									235,000.00	235,000.00			
181	Alprazolam 500 mcg									7,930.00	7,930.00			
182	Midazolam 5mg/ml 3ml ampule									226,055.00	226,055.00			
183	Lidocaine 2%, 1.8 ml carpule (with epinephrine)									427,680.00	427,680.00			
184	Lidocaine (as hydrochloride) 2%,50 ml									24,600.00	24,600.00			
185	Sodium Bicarbonate 1meq/ml 20ml solution fo injection									128,000.00	128,000.00			
186	Sodium Bicarbonate 650mg tablet									158,000.00	158,000.00			
187	Isoxsuprine Hydrochloride 10mg tablet									19,500.00	19,500.00			
188	Oxytocin 10 IU/ml, 1ml									28,500.00	28,500.00			
189	Mannitol 20%, 500ml									101,250.00	101,250.00			
190	Eperisone hydrochloride 50mg									88,320.00	88,320.00			
191	Linezolid 2mg/ml, 300ml Solution for Injection Bottle									2,960,000.00	2,960,000.00			
192	Linezolid 600mg film coated tablet									900,000.00	900,000.00			
193	Chlorhexidine Gluconate 4% topical solution	275,000.00	275,000.00											
194	Chlorhexidine Digluconate 0.12%, 120ml oral solution bottle	63,520.00	63,520.00											
TOTAL										PHP	157,381,886.50	157,381,886.50		

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEDICAL SUPPLIES (e.g. gauze, syringe, alcohol etc.)												
1	AED PADS - CPR-D-padz – CPR Electrodes for Automated External Defibrillators (Compatible with AED Plus ZOLL Resuscitation Systems) - Pre-connected electrode with Real CPR Help feedback and See-Thru CPR. The one-piece design simplifies proper positioning on the chest. One size fits all, with the ability to expand for a larger chest. Application: Public Access – Non-clinical, EMS – Resuscitation. Five (5) year shelf-life from manufacturing date. To be used with Adults or Childrens 8 years and older or 25 kilos and heavier.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP				
2	AED Trainer Prestan (Delivery Period: 30 days upon issuance of NTD).									400,000.00	400,000.00		
3	Air Purifier with Mosquito Catcher, 40sq.m, Emits 7,000 ions/cm3, 5-step Mosquito Catching Mechanism, Glue Sheet, UV Light, On/Off Plasmacluster Mode, Built-in Dust & Odor Sensor, Inverter Operation, 3-steps Filtration (New Pre-Filter, Deodorizing Filter, Electrostatic HEPA Filter) (Delivery Period: 60 days upon issuance of NTD).									31,350.00	31,350.00		
4	Adhesive Zinc Tape Tape, 1" x 5 yards (2.5cm x 5m) - Medical Viscose tape with a high tensile strength. Strong, long-lasting adhesive with excellent initial grab. Water and dirt repellent for longer wear. The tape is breathable, reducing the risk of skin maceration. (with at least 24 months expiration).									658,000.00	658,000.00		
										84,750.00	84,750.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Adhesive Zinc Oxide Tape, 2" x 5 yards (5cm x 5m) - Medical Viscose tape with a high tensile strength. Strong, long-lasting adhesive with excellent initial grab. Water and dirt repellent for longer wear. The tape is breathable, reducing the risk of skin maceration. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	24,000.00	24,000.00		
6	Adhesive Zinc Oxide Tape, 3" x 5 yards (7.5cm x 5m) - Medical Viscose tape with a high tensile strength. Strong, long-lasting adhesive with excellent initial grab. Water and dirt repellent for longer wear. The tape is breathable, reducing the risk of skin maceration. (with at least 24 months expiration).									31,800.00	31,800.00		
7	Anti-Bedsore Air Mattress with Electric Pump - Inclusions: Mattress, Pump, Manual and Tubing. Provides excellent pressure reduction through continuous movement. Clinically beneficial and suitable for all healthcare environment. Increase blood circulation. Ultra Silent. Lightweight. Compact. Made specially to prevent bedsores with low pressure and large flow feature. SPECIFICATION: Pump -Pressure:100-120mmhg, Power: 220VAC Latticed Style Mattress - Sizes: 90cm x 200cm, Thickness (Inflated): 6-10cm, Max. Weight Capacity: 220lbs/M2. Max. Pressure Capacity: 120mmhg. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.									190,000.00	190,000.00		
8	Alcohol, Isopropyl 70% (with 3.785L/gallon) - with free dispenser, 1L/bottle, 500 pieces only (with at least 24 months expiration).									1,880,000.00	1,880,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Aneroid Sphygmomanometer with Stethoscope Manual BP Monitor - Aneroid Sphygmomanometer. • -Measures blood pressure with an accuracy of - or - 3mmHg. •Luminous gauge • Index and range markings on the dial for clear readings. •Durable and stain resistant natural cotton fiber cuff (Velcro closure) •Latex-free inflation system. • Inflation Bulb - Valve: Chrome-plated brass screw-type valve delivers precise deflation control rate. The inflation bulb is constructed of crack-resistant non-sticking high-density hypoallergenic latex-free PVC. Stethoscope has double-sided non-chill chestpiece. This specification shall be reflected or visible in the product manufacturer's specification details and/or manual. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	179,920.00	179,920.00		
10	Anti Embolic Stockings Thigh High (Large) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings.									42,500.00	42,500.00		
11	Anti Embolic Stockings Thigh High (Medium) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings.									51,000.00	51,000.00		
12	Anti Embolic Stockings Thigh High (Small) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings.									51,000.00	51,000.00		
13	Arm Sling - adjustable shoulder strap allows for a custom comfortable fit. Supports left or right arm. 70% polyester, Latex free. MEDIUM									9,000.00	9,000.00		
14	Arm Sling - adjustable shoulder strap allows for a custom comfortable fit. Supports left or right arm. 70% polyester, Latex free. LARGE									9,000.00	9,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Blood Pressure Latex Bulb With Air Release Valve Sphygmomanometer. Blood Pressure Monitor Manual Inflation Pump - Inflation Bulb - Valve: Chrome-plated brass screw-type valve delivers precise deflation control rate. The inflation bulb is constructed of crack-resistant non-sticking high-density hypoallergenic latex-free PVC.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	25,000.00	25,000.00		
16	BP Velcro cuff ADULT, latex rubber type of bladder. Cuff - Inflation Bag: The Velcro cuff is constructed of high-molecular polymer nylon. Sized to meet standard use. The artery indicator label and index range further ensure proper cuffing for correct arterial compression. The double tube seamless inflation bag is constructed of crack-resistant non-sticking high-density hypoallergenic latex-free PVC. The universal bladder tube enables compatible cuff exchange for other major brands of blood pressure systems. This specification shall be reflected or visible in the product manufacturer's specification details and/or manual.									266,700.00	266,700.00		
17	Blood Glucose Test Strips with Lancet and free 200pcs Glucometer with Strip Ejector, for in vitro diagnostic use, no coding, individually foil wrapped strips, small blood sample required atleast (0.5µl), 5 second test time, 5 second blood sample reapplication time, top or end fill with visual confirmation, fill trigger ensures test starts only when sufficient blood sample has been applied. Must be compatible to existing Glucometer. (with at least 24 months expiration).									647,100.00	647,100.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Blood Transfusion Set - Sharp spike made of soft medical grade PVC as per ISO 1135-4 for easy penetration into the transfusion port. Double chambers to regulate flow (Kink-resistant frost tubings to prevent leakage during transfusion). Complies with ISO 1135-4 standards. 170-210 microns filter guarantees removal of cellular debris and clots (Standard blood infusion sets should have an inline filter (pore size 170-210 microns), a drip chamber and a tubing in a variety of configuration). Precision made roller clamp for accurate flow control. 1.5", 18G hypodermic needle for smooth and effortless vein puncture. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	24,000.00	24,000.00		
19	Cane Single with Arm Rest - Walking Stick Saklay For Adult Adjustable Saklay For Adult Crutches For Adult Cane For Elderly Cane Arm-Type Outdoor Single-Leg Crutches Rehabilitation Crutches Aluminum Alloy Telescopic Convenient Multi-Functional Shock Absorption									4,400.00	4,400.00		
20	Cervical Collar, small, 27.9-34.3cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									95,480.00	95,480.00		
21	Cervical Collar, medium, 34.3-39.4 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									80,080.00	80,080.00		
22	Cervical Collar, large, 39.4-44.5 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									83,160.00	83,160.00		
23	Cervical Collar, extra large, 44.5-48.3 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									6,325.00	6,325.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24	Colostomy Bag - Baseplate Type: Flat, Cut Size 50mm:20mm-33mm, Wafer Size: 50mm. Adhesive Type: Double layer adhesive, Properties: Click mechanical coupling system, Velcro closing system, With filter system, Opaque, Adhesive wafer type, Soft cover material for the bag. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	24,800.00	24,800.00		
25	Colostomy Bag - Baseplate Type: Flat, Cut Size 60mm:20mm-43mm, Wafer Size: 60mm. Adhesive Type: Double layer adhesive, Properties: Click mechanical coupling system, Velcro closing system, With filter system, Opaque, Adhesive wafer type, Soft cover material for the bag. (with at least 24 months expiration).									24,800.00	24,800.00		
26	Cotton-Tipped Applicator Sticks .Fine natural non-treated with chemicals. 6" wooden stem and 1/2" in diameter. 100% pure cotton tip. (with at least 24 months expiration).									12,980.00	12,980.00		
27	Cotton Absorbent Balls, 400 grams - made from 100% pure natural cotton fibers, highly absorbent, super soft texture, clean and safe, economical, approximately 1,000 pieces per pack. (with at least 24 months expiration).									250,000.00	250,000.00		
28	COVERALL SUITS, XXL (Height 186-194cm, Chest 115-124cm) - XXXL (Height 194-200cm, Chest 124-132cm) - 60 GSM with Shoe Cover. Made from non-woven polypropelene Fabric Material, breathable film.									495,000.00	495,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Diagnostic Set, OTOSCOPE - Dimensions: 162mm x 45mm x 24mm, Weight: 138.5g Diameters of Otoscope Tips: 2.4mm, 3mm, 4mm, 5mm. KEY FEATURES of OTOSCOPE: Optic Fiber illumination provides homogenous and reflex free illumination of ear canal and tympanum Large, clear and scratch resistant viewing window provides 3x magnification. High transparent material is used for the viewing window. Ergonomic design for the handle enables good match between hand and handle. Chrome plated handle with refined texture. 4 reusable tips are attached for different ear canal. OPHTHALMOSCOPE - Dimensions: 170mm x 31mm x 25mm. Weight: 121.5g. KEY FEATURES OF OPHTHALMOSCOPE: The orbital support is soft so as to protect the user's glasses and the device. The aperture wheel is convex above the surface of case so as for better operation. Automatically powers off when attached to the pocket. Large sport for normal fundus examinations. Small spot for reduced reflection with small pupils. Fixation star for determination of central or eccentric fixation. Hemispot for reduced reflection with small pupils. Red-free filter for contrast enhancement when assessing fine vascular disorders. Dimension: 19cm x 4cm x 11cm	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	66,000.00	66,000.00		
30	Diaper, disposable, Adult, Large. Super absorbent layer; flexible waist band and has standing leak guard to prevent side leakage. High speed channel to spread the liquid faster. Made of high class non-woven material to avoid seepage and maintain dryness of the skin. Refastening and adjustable frontal tape.									1,664,250.00	1,664,250.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Disposable ECG Electrodes, ADULT, at least 36x40mm (oval) / circular snap connection, foam support 1mm thick, hypoallergenic medical grade adhesive, pre-gelled that is not sticky to skin and with silver chloride stainless steel stud and defibrillation resistant. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	45,000.00	45,000.00		
32	ECG Electrode Bulb (compatible to ECG Machine Mindray Beneheart R3). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									79,050.00	79,050.00		
33	ECG Lead, with 12-lead wire. (must be compatible to Mindray Beneheart R3 ECG Machine) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									164,925.00	164,925.00		
34	ECG Lead, with 12-lead wire. Compatible and interoperable to our existing machine (Wilcare ECG Machine). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									120,945.00	120,945.00		
35	ECG Lead, with 12-lead wire. Compatible and interoperable to our existing machine (Careland ECG Machine). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									219,900.00	219,900.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	ECG Limb Clamp Set - Color Coded. (compatible to ECG Machine Mindray Beneheart R3). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	96,000.00	96,000.00		
37	ECG Trunk Cable with 3-lead wire. (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									213,000.00	213,000.00		
38	Effervescent Chlorine Tablet. 2.5g - Sodium dichloroisocyanurate (NaDCC), 90.4% Chlorine content @ 1000ppm/liter, rapidly dissolved / fast acting tablet. Effective against disease causing Bacteria, Fungi, Spores and Viruses (MRSA, Pseudomonas aeruginosa, Klebsiella spp., Acinetobacter baumannii, M. tuberculosis, Candida auris, etc.). Effective against all water-borne disease causing Bacteria, Fungi, Spores and Viruses (Legionella, E. Coli, Salmonella sp., Cholera, Typhoid fever, Polio, etc.) Virucidal against corona viruses like COVID 19 and SARS CoV2, ASV, Avian Flu, Ebola viruses. Surface cleaning & disinfection in hospitals. Air fumigation of contaminated rooms. Medical Equipment & Instrument disinfection. Water purification (drinking Water). Water Treatment of STPs. (with at least 24 months expiration).									56,000.00	56,000.00		
39	Elastic Bandage, Velcro Type, permanent, duralastic, (for pressurized dressing) 4" x 5 yards									28,600.00	28,600.00		
40	Elastic Bandage, Velcro Type, permanent, duralastic, (for pressurized dressing) 6" x 5 yards									67,500.00	67,500.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
41	Emergency Medical Trolley / Cart - size: 700x490x920mm (L*W*H*), 46kg. With Trolley body, Plastic-steel Columns, IV pole, Dust Basket, Utility Container, File Bag, Defibrillator Shelf, power outlet and hooks, Sliding Side Shelf, Stainless steel Guard Rail, Concave Top Covered Transparent Soft Plastic BAGs, Centralized Lock, Two (2) Small and Three (3) Big Drawer, Inner with partitions can be well organized, Drawers repositioned Easily, Luxurious Noiseless Castersinner with Partitions Can be well Organized, ABS Basket and Drawer Frame can be repositioned easily, Luxurious Whish Caster, two with brakes, CPR board, Oxygen Tank Holder, Needle Disposable Bottle. (for Pavilion 2 ER use) (Delivery Period: 30 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	168,600.00	168,600.00		
42	Endotracheal tube 7.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									11,550.00	11,550.00		
43	Examining Bed – Hamilton Type, Stainless, Examination and treatment table, Hamilton Type, with drawer and compartment door, upholstered three section top, provided with stirrup and sliding foot stool. Size: 58 inc. x 20 inc. x 34 inc. (for Pavilion 7 use) (Delivery Period: 30 days upon issuance of NTD)									50,000.00	50,000.00		
44	Foley Catheter 2-way, Fr.16, latex pyrogen free, disposable, sterilized by EO gas, needle free. With balloon capable of being inflated to a maximum capacity of 50cc. (with at least 24 months expiration).									42,000.00	42,000.00		
45	Gauze, surgical bolt, white, 36 inches x 50 yards 2ply, 28 x 24 mesh, 100% woven cotton. Soft and has highly absorbent capability.									1,820,000.00	1,820,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
46	Gloves, surgical, sterile, latex, powder free, size 6.0, Straight Finger Shape >with Internal Coating of Polymer >AQL is 0.65 > Micro Textured Finish On the Palm And Fingers provides secure handling of instruments on dry & damp condition >Tested for Chemotherapy Drugs under ASTM D6978 >Beaded Cuff > protein content : 50 µg/g (micro gram per /gram extract of protein) > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory. Dimension: Thickness of Finger: 0.21 ± 0.02 mm; Palm Thickness: 0.20 ± 0.02 mm. Thickness of Cuff:0.17 ± 0.03 mm. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	13,475.00	13,475.00		
47	Gloves, surgical, sterile, latex, powder free, size 6.5, Straight Finger Shape >with Internal Coating of Polymer >AQL is 0.65 > Micro Textured Finish On the Palm And Fingers provides secure handling of instruments on dry & damp condition >Tested for Chemotherapy Drugs under ASTM D6978 >Beaded Cuff > protein content : 50 µg/g (micro gram per /gram extract of protein) > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory. Dimension: Thickness of Finger: 0.21 ± 0.02 mm; Palm Thickness: 0.20 ± 0.02 mm. Thickness of Cuff:0.17 ± 0.03 mm. (with at least 24 months expiration).									32,725.00	32,725.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
48	Gloves, surgical, sterile, latex, powder free, size 7.5, Straight Finger Shape >with Internal Coating of Polymer >AQL is 0.65 > Micro Textured Finish On the Palm And Fingers provides secure handling of instruments on dry & damp condition >Tested for Chemotherapy Drugs under ASTM D6978 >Beaded Cuff > protein content : 50 µg/g (micro gram per /gram extract of protein) > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory. Dimension: Thickness of Finger: 0.21 ± 0.02 mm; Palm Thickness: 0.20 ± 0.02 mm. Thickness of Cuff:0.17 ± 0.03 mm. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	32,725.00	32,725.00		
49	Gloves, surgical, sterile, latex, powder free, size 8.0, Straight Finger Shape >with Internal Coating of Polymer >AQL is 0.65 > Micro Textured Finish On the Palm And Fingers provides secure handling of instruments on dry & damp condition >Tested for Chemotherapy Drugs under ASTM D6978 >Beaded Cuff > protein content : 50 µg/g (micro gram per /gram extract of protein) > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory. Dimension: Thickness of Finger: 0.21 ± 0.02 mm; Palm Thickness: 0.20 ± 0.02 mm. Thickness of Cuff:0.17 ± 0.03 mm. (with at least 24 months expiration).									7,700.00	7,700.00		
50	Gloves, Latex Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size LARGE. (with at least 24 months expiration)									2,508,000.00	2,508,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
51	Gloves, Latex Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size MEDIUM. (with at least 24 months expiration)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	2,763,000.00	2,763,000.00		
52	Gloves, Latex Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size SMALL. (with at least 24 months expiration)									1,471,800.00	1,471,800.00		
53	Gloves, Nitrile Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size LARGE. (with at least 24 months expiration)									250,800.00	250,800.00		
54	Gloves, Nitrile Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size MEDIUM. (with at least 24 months expiration)									1,438,800.00	1,438,800.00		
55	Gloves, Nitrile Examination, Powder free, Non-Sterile, Medical Grade, Ambidextrous, Textured Finger Tip, with AQL rating of less than or equal to 1.5, size SMALL (with at least 24 months expiration)									607,200.00	607,200.00		
56	Glue Sheet (FZ-ST52M A) for existing Air Purifier with Mosquito Cathcher (FP-GM50E-B Model). Chemical Free Mosquito Catching Function.									19,900.00	19,900.00		
57	Hand Dynamometer									22,000.00	22,000.00		
58	Heparin Lock Needle-Free. Leakage free, tight fitting adapter. Close injection site for durable puncture. Transparent material allows observation of flow. Effectively provides vein accessibility that promotes patient comfort and saves time during IV administration. Also available in Needle-free safety type for prevention of needlestick injury. (with at least 24 months expiration)									186,000.00	186,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
59	Household Water Purification Tablets - 67mg tablet, 1 tablet purifies 20 liters. Use of drinking water disinfection. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	576,400.00	576,400.00		
60	Hydrogen Peroxide 3% Antiseptic Solution, 10 Volumes, 250mL per bottle (with at least 24 months expiration).									9,300.00	9,300.00		
61	I.V. Solution Administration Set (Micro) with Needleless Injection Site, Air-Vented Spike, 60 drops Drip Chamber with 15 micron Filter, 180cm Tube Length, Roller Clamp, Needleless Y-Injection Port, Luer Lock Connector with Cap. (with at least 24 months expiration).									154,000.00	154,000.00		
62	IV CANNULA G.18 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 45mm length.(with at least 24 months expiration)									63,000.00	63,000.00		
63	IV CANNULA G.20 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 32mm length. (with at least 24 months expiration)									213,500.00	213,500.00		
64	IV CANNULA G.22 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 25 mm length. (with at least 24 months expiration)	514,500.00	514,500.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
65	IV CANNULA G.24 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 19 mm length. (with at least 24 months expiration)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	1,215,500.00	1,215,500.00		
66	IV CANNULA G.26 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 19 mm length. (with at least 24 months expiration)									42,500.00	42,500.00		
67	IV Splints Brace With straps for CHILD - Splint application to avoid unwanted movement of limbs and kinking of intravenous catheters, allowing free flow of intravenous fluids.									5,000.00	5,000.00		
68	IV Splints Brace With straps for ADULT- Splint application to avoid unwanted movement of limbs and kinking of intravenous catheters, allowing free flow of intravenous fluids.									25,000.00	25,000.00		
69	KN95, 5 layer Respirator Mask, single, Individually pack, sterile, earloop type, with High Filtration Efficiency of ≥95%									209,550.00	209,550.00		
70	Lithium Battery 10.95VDC 2500mAh (compatible to ECG Machine Mindray Beneheart R3). Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									377,850.00	377,850.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
71	Lithium Battery Ultra CR123A 3V, 10 pieces per set (compatible to AED Machine Zoll Plus) The bidder shall conduct product demonstration during the post-qualification process.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	270,000.00	270,000.00		
72	Lubricating jelly, 5g/sachet - Sterile, Water Soluble, Thicker in Form non-watery, pH balanced : 5.0- 7.0, consistent and stable in form, Viscosity (13,000 - 18,000 cP) non- glutinous, Sterilized through Gamma irradiation (26.1 - 50.6 kGy) (with at least 24 months expiration).									24,300.00	24,300.00		
73	Lubricating jelly, 82g/tube - Sterile, Water Soluble, Thicker in Form non-watery, pH balanced : 5.0- 7.0, consistent and stable in form, Viscosity (13,000 - 18,000 cP) non- glutinous, Sterilized through Gamma irradiation (26.1 - 50.6 kGy) (with at least 24 months expiration).									137,200.00	137,200.00		
74	Mannequin / Manikin adult XC-401									35,722.50	35,722.50		
75	Manual Resuscitator (Disposable), ADULT - made with Polyvinyl Chloride (PVC) material. Complete with Pressure Release Valve to minimize the risk of over inflating the lung. Accessories: 1 face masks, 1 Reservoir bag, 1 oxygen tubing, 3 guedel airways - size 1 / 3 / 4. Capacity - 1,600mL									380,000.00	380,000.00		
76	Mask, surgical disposable, 3 PLY, Elastic without glass fibres, hypoallergenic, very low resistance to breathing, nose baradaptable, high filtration capacity, perfect fitting, EAR-LOOP									2,245,000.00	2,245,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
77	Mayo Stand with Trays (4 wheels) - professional-grade Mayo Stand measures 13" x 19" and includes a removable, adjustable-height stainless steel tray. Tray raises up to 52" high and features chrome plated swivel casters for easy maneuverability. The Mayo Tray is constructed of a powder coated aluminum frame with a stainless steel tray.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	65,000.00	65,000.00		
78	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.14 (with atleast 24 months expiration).									12,000.00	12,000.00		
79	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.12 (with atleast 24 months expiration).									24,000.00	24,000.00		
80	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.10 (with atleast 24 months expiration).									24,000.00	24,000.00		
81	Medicine Distribution Trolley, with shelves with 16 drug dispensary bins; with transparent dividers and identification card holder; with lock and key (for Pavilion 2 ER use) (Delivery Period: 30 days upon issuance of NTD)									61,710.00	61,710.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
82	Multifix Tape - Universal securement device for effective fixation to the skin of range of medical tubing, with atraumatic pure soft silicone -re-adhesive gel strip. Gentle on skin, no skin prep required before application, leaves no sticky residue on skin upon removal, can be easily repositioned without the risk of skin and hair pulling, showerproof, breathable, hypoallergenic. LARGE	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	85,000.00	85,000.00		
83	N95 mask, particulate respirator contains no components made from natural rubber latex, Collapse resistant cup shape design. Two-strap design with welded dual point attachment, braided headbands, cushioning nose foam, and lightweight construction for comfortable wear, easy breathing/ speaking. Made from synthetic plastic fibers, usually polypropylene (PP). They also contain rubber and metal for the straps, staples, and nose bar. with NIOSH Certificate (with at least 24 months expiration)									749,700.00	749,700.00		
84	Nasal Oxygen Cannula, ADULT, made from nontoxic PVC compound, 1.8 meters of non-kink star lumen PVC tubing, nasal prongs made of soft PVC (with at least 24 months expiration)									35,200.00	35,200.00		
85	Nasogastric tube (NGT) Duodenal tube, Fr. 16, 100% Silicone, individually pack, sterilized (with at least 24 months expiration).									102,675.00	102,675.00		
86	Nebulizing kit with mask and mouthpiece, inhalation adult set, includes 1 mask, 1 medication chamber cup, 1 oxygen tube (with at least 24 months expiration).									23,606.00	23,606.00		
87	Nebulizing kit with Mask (PEDIA) Includes Neb kit Mask and tubing. (with at least 24 months expiration).									5,698.00	5,698.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
88	Needles - Injection System, Blunt Filter Needle, 5 micron with blunt fill tip 18G x 1 1/2", individually packed. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	6,000.00	6,000.00		
89	Needle, sterile, fitted with standard luer lock syringe, visible back flow on luer lock, ultra sharp honed and beveled hypodermic needle with attached safety shield immediately activated after draw, G.21 x 25mm (with at least 24 months expiration). (for Clinical Laboratory use)									11,250.00	11,250.00		
90	NIBP Cuff and hose for ADULT (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									160,200.00	160,200.00		
91	NIBP Cuff and hose for PEDIA (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. The bidder shall conduct product demonstration during the post-qualification process.									156,200.00	156,200.00		
92	Oxygen Mask, under the chin style, medium concentration mask with 7ft. (84") tubing for single patient. (PEDIATRIC) (with atleast 24 months expiration).									3,600.00	3,600.00		
93	Oxygen Regulator with Humidifier, compatible with all oxygen tanks, Oxygen flow range 1-10L/Min, pressure reducing range 2.0-3.0kg, relief valve pressure range 3.5kg-0.5kg. Durable, high quality, with certificate of calibration. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.									206,250.00	206,250.00		
94	Pen Needle, Ultra Fine 0.23 (32G) x 4mm (with at least 24 months expiration).									45,000.00	45,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
95	Penlight - with Pupil Gauge, Chrome Plated finish, LED lamp. Chrome Plated Diagnostic Penlight with Pupil Gauge. An innovative extra bright cool light diagnostic penlight with chrome plated brass casing, pocket clip press activator switch, pupil gauge and slide rule. Comes complete with 2 AAA batteries. Size: 13x2 inches. the cartridge is made of aluminum alloy with anodized treatment, light and brightness. – Pocket clip press activator switch – LED lamp is durable and power saving – 2 “AAA” batteries	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	19,200.00	19,200.00		
96	Pre-filled syringe 11mL containing sterile lubricating jelly, 2% lidocaine and 0.255 chlorhexidine gluconate. Syringe with long nozzle and blunt edge for easy insertion to urethra and to avoid mucosal injury. (with at least 24 months expiration).									347,200.00	347,200.00		
97	Povidone Iodine, 10% solution antiseptic and disinfectant, with 3.785mL/gallon. (with at least 24 months expiration).									187,500.00	187,500.00		
98	Pulse Oximeter, fingertip, SPO2 and pulse rate (PR) display, PR waveform and bargraph display, built in alarm can be set to high and low, adjustable auto alarm range, simple operation, low power consumption, four directions and eight display modes, color OLED, automatic power off, with USB rechargeable cord. with Certificate of Calibration. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.									315,000.00	315,000.00		
99	Sharp (Biohazard Needle) Disposal Container, 3L capacity; puncture-proof hard plastic; with locks for final disposal and safe transport. (for Pav 2 ERCI use)									22,000.00	22,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100	Sharp Disposal Container 5L, puncture proof, preferably with sem-wide hole to accommodate easy disposal of fistula needles, with lid / cover, with handle for ease of transport, no other mechanism. (for Dialysis Clinic use)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	44,000.00	44,000.00		
101	Sharp Disposal Container, double lid, with hermetic lock seal, 30 Liters. Easy and handy to assemble through pressure, with built-in handle for transport, autoclavable at 134c for 18 minutes, easy lid-opening, with temporary closure in case of not use, puncture proof resistance.									585,000.00	585,000.00		
102	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 1 inch x 10 yards (with at least 24 months expiration).									28,800.00	28,800.00		
103	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 2 inches x 10 yards (with at least 24 months expiration).									19,620.00	19,620.00		
104	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 3 inches x 10 yards (with at least 24 months expiration).									28,500.00	28,500.00		
105	Skin Stapler wire with free 30 pieces skin remover, taller and sharper, pre-cock function, 35 staple count, sterile (with atleast 24 months expiration).									68,200.00	68,200.00		
106	SPO2 Cable Trusignal with SPO2 Sensor (must be compatible to GE B125 Cardiac Monitor) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. (Delivery Period: 30 days upon issuance of NTD) The bidder shall conduct product demonstration during the post-qualification process.									170,400.00	170,400.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
107	Stethoscope - fitted with a completely new developed aluminium chest-piece – for particular comfort when taking blood pressure measurements. The acoustic performance has been enormously improved in the relevant frequency range. Provides extra-ordinary high standards of quality at an attractive price. • Ergonomic handling thanks to novel design: extraordinarily flat aluminium chest-piece without edges, easy to push under the cuff when measuring blood pressure. • Special membrane, Ø 28 mm, with particularly flat and soft non-chill rims for improved adaptation on the skin. • Matt chromium-plated binaural, which can be adjusted by turning. • Soft, replaceable ear-tips with metal screw thread for comfortable and effective sealing of the external auditory canal. • Reinforced Y-tube made of PVC to shield against disturbing stray sounds. • Overall length: 77 cm. • Latex-free. • Supplied in a cardboard display box with a pair of replacement ear tips and a replacement membrane. (Delivery Period: 30 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	129,525.00	129,525.00		
108	Straight Catheter, Fr.16, latex or transparent, individually pack, sterilized by EO gas, non-toxic, non-pyrogenic (with at least 24 months expiration).									38,500.00	38,500.00		
109	Suction catheter, Fr. 14 with control & cap, transparent, individually pack, sterilized by EO gas, non- toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									2,640.00	2,640.00		
110	Suction catheter, Fr. 16 with control & cap, transparent, individually pack, sterilized by EO gas, non- toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									17,600.00	17,600.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
111	Surface Disinfectant, Towelletes / Wipes. Cleaner and disinfectant in one. Kill clinically relevant organisms such as bacteria, viruses, fungi and TB in just 3 minutes. Ready-to-use with no dilution or mixing required. Clean, disinfect and decontaminate the hard, non-porous surfaces with speed and confidence. Durable, nonwoven towelletes will not bunch up during use. 220 pulls per cannister. With at least 24 months expiration.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	161,500.00	161,500.00		
112	Surgical tape, 1 inch, reliably secures dressings and devices to skin, hypoallergenic, latex-free. Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration									920,700.00	920,700.00		
113	Surgical tape, 2 inches, reliably secures dressings and devices to skin, hypoallergenic, latex free, Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration									77,000.00	77,000.00		
114	Surgical tape, 3 inches, reliably secures dressings and devices to skin, hypoallergenic, latex-free, Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration									82,500.00	82,500.00		
115	Syringe, Asepto, Irrigation Bulb 60cc, sterile, catheter tip, with plastic tip protector, allows one hand control, strong uniformly shaped barrel. (with at least 24 months expiration).									20,625.00	20,625.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
116	Syringe, disposable, Luer-Lok, Tip 1cc, non-toxic, non-pyrogenic. Clear transparent barrel, smooth plunger action - clear scale markings, accurate and readable calibration in cc or mL, marking cannot be erased by any liquid and with plastic packaging, with plunger retention ring. With hypoallergenic, ultra sharp, smooth and glides easily Safety cap/lock Needle G.25 x 1" (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	450,000.00	450,000.00		
117	Syringe 3cc, sterile, siliconized and transparent barrel, firm and definite end stop plunger, clear and visible scale markings, latex and PVC free, with visible back flow on luer lock, attached ultra sharp honed and beveled hypodermic needle, with retractable needle safety feature, Gauge.21 x 1" (100pieces/box). With at least 24 months expiration. (for Clinical Laboratory use)									340,000.00	340,000.00		
118	Syringe, disposable, Luer-Lok, Tip 3cc, non-toxic, non-pyrogenic. Clear transparent barrel, smooth plunger action - clear scale markings, accurate and readable calibration in cc or mL, marking cannot be erased by any liquid and with plastic packaging, with plunger retention ring. With hypoallergenic, ultra sharp, smooth and glides easily Safety cap/lock Needle G.23 x 1" (with at least 24 months expiration).									952,000.00	952,000.00		
119	Syringe 3cc, sterile, siliconized and transparent barrel, firm and definite end stop plunger, clear and visible scale markings, latex and PVC free, with visible back flow on luer lock, attached ultra sharp honed and beveled hypodermic needle, with retractable needle safety feature, Gauge.23 x 1" (100pieces/box). With at least 24 months expiration. (for Clinical Laboratory use)									150,000.00	150,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
120	Syringe 5cc, sterile, siliconized and transparent barrel, firm and definite end stop plunger, clear and visible scale markings, latex and PVC free, with visible back flow on luer lock, attached ultra sharp honed and beveled hypodermic needle, with retractable needle safety feature, Gauge.21 x 1" (100pieces/box). With at least 24 months expiration. (for Clinical Laboratory use)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	2,280,000.00	2,280,000.00		
121	Syringe, disposable, Luer-Lok, Tip 5cc, non-toxic, non-pyrogenic. Clear transparent barrel, smooth plunger action - clear scale markings, accurate and readable calibration in cc or mL, marking cannot be erased by any liquid and with plastic packaging, with plunger retention ring. With hypoallergenic, ultra sharp, smooth and glides easily Safety cap/lock Needle G.23 x 1" (with at least 24 months expiration).									387,600.00	387,600.00		
122	Syringe, disposable, Luer-Lok, Tip 10cc, non-toxic, non-pyrogenic. Clear transparent barrel, smooth plunger action - clear scale markings, accurate and readable calibration in cc or mL, marking cannot be erased by any liquid and with plastic packaging, with plunger retention ring. With hypoallergenic, ultra sharp, smooth and glides easily Safety cap/lock Needle G.21 x 1" (with at least 24 months expiration).									1,576,848.00	1,576,848.00		
123	Syringe 10cc, sterile, siliconized and transparent barrel, firm and definite end stop plunger, clear and visible scale markings, latex and PVC free, with visible back flow on luer lock, attached ultra sharp honed and beveled hypodermic needle, with retractable needle safety feature, Gauge.21 x 1" (100pieces/box). With at least 24 months expiration. (for Clinical Laboratory use)									105,000.00	105,000.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
124	Syringe 50cc No Needle - Without needles, sealed and sterile. A tube with a nozzle and piston or bulb for sucking in and ejecting liquid in a thin stream, used for cleaning wounds or body cavities, or fitted with a hollow needle for injecting or withdrawing fluids.(with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	17,490.00	17,490.00		
125	Insulin Syringe 1mL, G.29x½ needle with superior sharpness and smoothness time after time. With Ultra Sharps needle. Clear barrels. Bold, precise scale markings. Smooth plunger action. Tamper evident peel packs. (with at least 24 months expiration).									231,000.00	231,000.00		
126	Syringe, Pre-Filled 0.9% Normal Saline 3cc - Sterile, Individually packed, see-through packaging, pre-filled with 3cc preservative free saline syringe, needlefree, with serrated thumb press and plunger retainer / retention ring. With at least 1 year expiration from the date of delivery.									4,100.00	4,100.00		
127	Syringe, Pre-Filled 0.9% Normal Saline 5cc - Sterile, Individually packed, see-through packaging, pre-filled with 5cc preservative free saline syringe, needlefree, with serrated thumb press and plunger retainer / retention ring.									4,500.00	4,500.00		
128	Syringe, Pre-Filled 0.9% Normal Saline 10cc - Sterile, Individually packed, see-through packaging, pre-filled with 10cc preservative free saline syringe, needlefree, with serrated thumb press and plunger retainer / retention ring.									15,000.00	15,000.00		
129	Thermal Paper 80mm - Electrocardiograph (ECG) Thermal Paper, 80x20mm – 3.5 inches x 65.6 feet									33,250.00	33,250.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
130	Thermometer infrared, with memory storage, non-contact, fast measurement, beep alarm, measure range: 32C to 43C, temperature unit: celsius, display screen: backlight display, measure position: forehead, measure distance: 3-7cm, with AAA batteries	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	140,750.00	140,750.00		
131	Thermometer, digital - High accuracy, fast response, auto shut-off, alarm signal, break resistance.									65,000.00	65,000.00		
132	Tongue depressor, individually packed, wooden (with at least 24 months expiration).									6,930.00	6,930.00		
133	Tourniquet, disposable, elastic, textured finish/smooth, retractable, highly flexible, latex free cotton ribbon, snap-on safety closure, secure opening, quick and safe releasing, convenient roll clip									96,250.00	96,250.00		
134	Ultrasound Gel 5kg colorless, odorless, water soluble, salt free, Non corrosive, Non irritating, and Non abrasive materials is contained.(with at least 24 months expiration).									6,980.00	6,980.00		
135	Underpads Super Absorbent Gel, 60x90cm, disposable. Highly absorbent, soft fluff fill Waterproof. Sealed on all four sides to prevent leakage. Non-skid blue backing. (with atleast 24 months expiration).									1,190,000.00	1,190,000.00		
136	Urinal, plastic, for male, reusable, translucent, with lid, permits measuring ease and visualization contents.									15,400.00	15,400.00		
137	Urine bag, with dual hanger, 2L capacity, 120 cm tube length. (with atleast 24 months expiration).									27,500.00	27,500.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
138	UV sterilizer, Indoor Lighting with remote control, easy to use. Power: 60W Voltage: 220-240V 60Hz UVC Wavelength: 253.7nm Area Coverage: up to 60sqm Light Frame Size: 350mm x 210mm x 1050mm Light Frame Material: Iron with High Grade Frosted Surface Remote Control Timer: 15/30/60mins Remote Control Range: 30m Lamp Type: 2x 30W UVC Lamp Lamp Base: T5 G13 Lamp Burning Hours: 8000 HRS. Replaceable Lamp: Yes Ozone Feature: Yes Warranty: 6 months (Delivery Period: 30 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	201,750.00	201,750.00		
139	Vented Macro-Infusion Set, 185cm ADULT with Anti Run Dry and Auto Prime with smartsite needle free system and pinch clamp. (with at least 24 months expiration).												2,051,900.00



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
140	Volumetric Solution Infusion Set (Soluset) Needleless. Air vented cover with an extra injection site. Latex free Y-injection site. Roller clamp - allows easy adjustment of drip rate. Luer lock connector. 60 drops chamber. Solution filter - 15 micron. Instant stop clamp - Cuts off solution flow instantly. Safety shut off valve - Prevents air bubble from forming in the fluid line once the burette is empty. - Indicates level of infusion fluid. Air vented Spike - Burette is clear, soft, cylindrical & calibrated 150mL. Burette chamber, ensures accurate infusion volume. Tube length below chamber: 180cm. Tube length above chamber: 30cm. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	900,000.00	900,000.00		
141	Walker Rollator with Footrest									5,445.00	5,445.00		
142	WEIGHING SCALE, bathroom scale mechanical. Easy to read. Made of high quality materials. Capacity: 130kg. Graduation: 1 kg. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance.									105,000.00	105,000.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
143	<p>Weighing Scale with Height and Weight Measurement, Heavy-duty solid stable platform. Superior Accuracy. Heavy duty understructure. Die cast beam, and aluminum on black insert. Easily read from either side. Factory assembled. All scales are tested with weights traceable to the National Institute of Standards and Technology (NIST). The die cast beam is dual reading and measures in BOTH pounds and kilograms. Capacity: 400 lb x 4 oz (180 kg x 100 g). Platform Size: 10-1/2 x 14-1/2 inches (267 x 368 mm). Height Rod: Measures 30-78 inches (76-198 cm). Scale height: 59 inches (1.5 m) Cartoon size: Height: 57" x Width: 19 1/2". Length: 5 1/2", 20kg Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and 2 (TWO) years for services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration/ training for end-user and maintenance personnel before handover of the unit. (Delivery Period: 30 days upon issuance of NTD)</p>	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	200,000.00	200,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)								
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
144	Wheelchair, Aluminum Alloy Wheelchair - Size (L*W*H): 1010*620*911mm. Double Cross Bar. Drop Back Handle with United Brake. Flip Up Armrest. Flip Up Footrest. 6 inch solid front wheels. 12 inch Rear MAG Wheel with PU tyre. Plastic Footplate. Powder Coating Steel Frame. Technical Parameters: Overall length: 98-105cm, Total width: 65cm. Overall height: 92.5cm. Folding width: 32cm. Height of backrest: 42cm. Seat depth: 40cm. Seat width: 46cm. Seat height: 51cm. Diameter of front wheel: 20cm. Diameter of rear wheel: 56.5cm. Maximum load: 100kg. Net weight 12.7kg (Delivery Period: 30 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	548,000.00	548,000.00										
RESPIRATORY THERAPY UNIT																					
145	Arterial Blood Gas Calibrant (EDAN 15) (100pcs/pack)																	192,000.00	192,000.00		
146	Arterial Blood Gas Test Cartridge BG3 (EDAN i15) (25pcs/pack)																	1,625,000.00	1,625,000.00		
147	BGE LEVEL 1 (5 AMPULES / SET)																	5,600.00	5,600.00		
148	BGE LEVEL 2 (5 AMPULES / SET)																	5,600.00	5,600.00		
149	BGE LEVEL 3 (5 AMPULES / SET)																	5,600.00	5,600.00		
150	High Flow Nasal Cannula (Medium) with at least 24 months expiration																	270,000.00	270,000.00		
151	Pre-heparinized Arterial Blood Gas 3cc syringe. with at least 24 months expiration																	180,000.00	180,000.00		
152	Sterile Water 1 liter (parenteral) sterile water for injection. with at least 24 months expiration																	75,000.00	75,000.00		
153	Transpore Plaster 1 inch									2,700.00	2,700.00										
154	Ventilator Breathing Circuit - 2 limbs (with extra 150cc corrugated tube for the ventilator and humidifier connection), 2 H2O traps, non-heated, with nebulizer kit, disposable (single patient only) with at least 24 months expiration									300,000.00	300,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OPERATING ROOM MEDICAL SUPPLIES												
155	Absorbable Hemostat, SURGICEL - hemostatic agent (blood-clot-inducing material) made of an oxidized cellulose polymer (the unit is polyanhydroglucuronic acid) 3x4inches.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	126,540.00	126,540.00		
156	Anesthesia Set Flex, latex free Adult, Breathing Circuit with Fitting Mask - disposable anesthesia set, consisting of 2 hoses, Y-piece, Luer lock elbow and extendable bag hose, connector, fastening ring, 3L latex free breathing bag.									65,000.00	65,000.00		
157	Anesthesia Set Flex, latex free - Pedia, Breathing Circuit with Fitting Mask - disposable pediatric anesthesia set, consisting of 2 hoses (diameter 15mm), Y-piece, Luer lock elbow and extendable bag hose (diameter 15mm), connector, fastening ring, 1L latex free breathing bag.									16,250.00	16,250.00		
158	Anesthesia tubing - Jackson -Reese Corrugated Breathing Circuit - 2.15m Infant corrugated Tube, T-connector, BV filter with port, breathing bag latex free 1.0L, APL valve, end connector. With Anesthetic Valve Mask. (with at least 24 months expiration).									162,000.00	162,000.00		
159	Autoclave tape indicator, high-tack adhesive, clean removal, saturated crepe paper backing with pressure-sensitive adhesive, for steam and chemical vapor sterilizers, lead free, latex free, 1 inch x 35 yards (with at least 24 months expiration).									9,680.00	9,680.00		
160	Chlorehexidine Gluconate I.V. Securement Dressing (Gel pad contains 2% w/w CHG), 3 1/2 inches x 4 1/2 inches (8.5cm x 11.5cm) with at least 24 months expiration.									111,000.00	111,000.00		
161	Chlorehexidine Gluconate Solution (Antiseptic Handwash) - with 4% w/v Chlorhexidine Gluconate. 500mL / bottle. With European Standard Certification. (with at least 24 months expiration).									60,000.00	60,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
162	Cautery Pad, adult disposable, solid gel, foam support 202x101mm, bipolar (REM Control), 300m cable and valleylab connector (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	122,500.00	122,500.00		
163	Cautery Pencil - Hand controlled with ultra clean blade electrode, safety holster, Teflon coated tip. (with at least 24 months expiration).									146,300.00	146,300.00		
164	Cigarette drain (Penrose drainage tubing) size 1/4" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150.00		
165	Cigarette drain (Penrose drainage tubing) size 1/2" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150.00		
166	Cigarette drain (Penrose drainage tubing) size 1" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150.00		
167	Epidural set, Epidural Catheter, G.18 -Epidural needle: Tuohy bevel. Diameter 1.30 x 80 mm, 18 G Epidural catheter: Standard, Soft-Tip, or ONE catheter. Length 1000 mm. Threading assist guide. Catheter connector: "Snap" catheter connector. EF epidural-flat-filter:,0.2 µm - Filling volume 0.45 ml. Pressure resistant up to 7 bar. PinPad: Filter fixation device - 0.2 µm filters. Self-adhesive. LOR syringe: ONE 451									75,000.00	75,000.00		
168	Extension Tube with Tri-Lumen NF (Needle Free), with luer access valve, closed system, slide clamp. Kink resistant tubing. (with at least 24 months expiration)									33,000.00	33,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
169	Extra Thin Patch Dressing 8x8 inches/ 20x20cm, Thin flexible and versatile. Designed to reduce the risk of further skin breakdown due to friction. Can be used as a primary hydrocolloid dressing for dry to lightly exuding wounds.(with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	25,000.00	25,000.00		
170	Full Body Convective Warming Blanket for smiths medical warmer, Adult									33,000.00	33,000.00		
171	Full Body Convective Warming Blanket for smiths medical warmer, Pediatric									16,500.00	16,500.00		
172	Guedel oral airway, size 3, 90mm (yellow) - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									2,880.00	2,880.00		
173	Guedel oral airway, size 4, 100mm (red) - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									2,880.00	2,880.00		
174	Hand Sanitizing Rub, 70% Ethyl Alcohol + 0.5% Chlorhexidine (as Gluconate) 500mL/bottle with Nozzle Spray (with at least 24 months expiration).	143,000.00	143,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
175	Heat-Sealing Sterilization Flat Reels, 75mm (3") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, - 73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	13,660.00	13,660.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
176	Heat-Sealing Sterilization Flat Reels, 100mm (4") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, - 73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	18,225.00	18,225.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
177	Heat-Sealing Sterilization Flat Reels, 150mm (6") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, - 73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	27,335.00	27,335.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
178	Heat-Sealing Sterilization Flat Reels, 200mm (8") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, - 73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	21,862.50	21,862.50		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
179	Heat-Sealing Sterilization Flat Reels, 250mm (10") x 100m - light weight, not easy to deform, soft and smooth, light and tough, excellent opacity, combined with the characteristics of paper, cloth and film; anti- moisture, water-resistant, without Adhesive. -Waterproof and breathable bacteria, -73 degrees can still maintain flexibility and high strength; 118 degrees began to shrink; 135 degrees began to melt. Fold-resistant (allows more than 20,000 times of repeated folding), the flexibility of the collection cloth (weight is a fraction of the cloth), the smoothness of the film, the appearance of the paper (half the weight of the paper) in one. - Good biocompatibility, peeling, no dust, added value, tearing packaging strength, bursting packaging, sealing force, sterilization period (more than 5 years), gas permeability (reducing the generation of extreme temperature condensate), safer Protection.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	27,324.00	27,324.00		
180	Heat-Sealing Sterilization Reels (pouches) Gusseted - 75mm (3") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.									21,120.00	21,120.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
181	Heat-Sealing Sterilization Reels (pouches) Gusseted - 100mm (4") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	28,248.00	28,248.00		
182	Heat-Sealing Sterilization Reels (pouches) Gusseted - 150mm (6") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.									35,200.00	35,200.00		
183	Heat-Sealing Sterilization Reels (pouches) Gusseted - 200mm (8") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.									23,485.00	23,485.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
184	Heat-Sealing Sterilization Reels (pouches) Gusseted - 250mm (10") x 100m - Medical grade paper with at least technic 60 gsm for an effective barrier against germs and bacteria yet it permits the transmissions of air, steam or sterilization gas; Reinforced film to avoid tear during the opening; Peel-easy film permits film separate from paper with no shatters; Clean and accurate indicator color change; Tear, fibre-free opening and septic presentation; Triple band seal for higher package integrity which effectively avoiding cracks.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	29,370.00	29,370.00		
185	High Level Disinfectant Solution Ortho-Phthalaldehyde, Ready-to-use for Medical Instruments, 6mins contact time, atleast 28days use-life. Atleast 5L/Gallon Contains: 0.55% Ortho-Phthalaldehyde active ingredients. Effective againsts wide array of microorganisms. It kills vegetative bacteria,mycobacteria viruses and fungi. (with atleast 24 months expiration).									57,200.00	57,200.00		
186	Laparotomy Sponge, sterile, 40's 28x24 mesh, 18" x 18" 16 ply, with x-ray detectable strip, 1pc per pack. (with at least 24 months expiration).									14,000.00	14,000.00		
187	Nylon Monofilament, Non Absorbable Suture, size 2-0 reverse cutting needle, 45cm, 3/8 circle, 26mm (with at least 24 months expiration).									24,516.00	24,516.00		
188	Nylon Monofilament, Non Absorbable Suture, size 3-0 reverse cutting needle, 75cm, 3/8 circle, 24mm (with at least 24 months expiration).									22,032.00	22,032.00		
189	Nylon Monofilament, Non Absorbable Suture, size 4-0 reverse cutting needle, 75cm, 3/8 circle, 19mm (with at least 24 months expiration).									27,864.00	27,864.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
190	Nylon Monofilament, Non Absorbable Suture, size 5-0 reverse cutting needle, 45cm, 3/8 circle, 19mm (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	19,872.00	19,872.00		
191	Nylon Monofilament, Non Absorbable Suture, size 6-0 reverse cutting needle, 45cm, 3/8 circle, 16mm (with at least 24 months expiration).									28,584.00	28,584.00		
192	Nylon Black Monofilament, non-absorbable surgical suture, size 8-0, ophthalmic spatula, 16" (40cm), 6.0mm, 3/8circle (with at least 24 months expiration).									9,600.00	9,600.00		
193	Nylon Black Monofilament, non absorbable, 10-0 cutting, Ophthalmic needles, 12" (30cm), 6.2mm, 3/8 spatula (with at least 24 months expiration).									86,400.00	86,400.00		
194	Ortho Surgical Gloves, Latex, size 7.0 >Textured Finish of Both Fingers and Palm >Beaded Cuff > With Internal Coating of Polymer > protein content : 30 µg/g > Anatomic Shape with Curved Fingers > 50 % Thicker than Normal Gloves > AQL is 0.65 > protein content : 30 µg/g (micro gram per extract of protein) >Tested for Chemotherapy Drugs under ASTM D6978 > Updated Manufacturer Declaration of conformity latest within year 2023 from the supplier and Third party laboratory > Dimensions: Thickness of Fingers:0.33 ± 0.03 mm. Palm Thickness:0.31 ± 0.03 mm. Thickness of Cuff:0.25 ± 0.03 mm Length of Gloves:301 mm.									18,750.00	18,750.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
197	PGA (Polyglycolic Acid/Polyglactin) braided absorbable suture, size 4-0, 75cm, 19mm, reverse cutting needle, 3/8 circle. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	14,688.00	14,688.00		
198	PGA (Polyglycolic Acid/Polyglactin) braided absorbable suture, size 5-0, 28", 19mm, cutting needle, 3/8 circle. (with at least 24 months expiration).									16,740.00	16,740.00		
199	PGA (Polyglycolic / Polyglactic Acid), braided, coated, braided synthetic absorbable, size 0, 90cm, 37mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).									36,216.00	36,216.00		
200	PGA (Polyglycolic / Polyglactic Acid), braided, coated, braided synthetic absorbable, size 1-0, 90cm, 37mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).									28,584.00	28,584.00		
201	PGA (Polyglycolic / Polyglactic Acid), braided, coated, braided synthetic absorbable, size 2-0, 90cm, 37mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).									30,888.00	30,888.00		
202	PGA (Polyglycolic / Polyglactic Acid), braided, coated, braided synthetic absorbable, size 3-0, 90cm, 26mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).									14,832.00	14,832.00		
203	PGA (Polyglycolic Acid) braided absorbable suture, size 4-0, 75cm, 26mm, taper point / round needle, 1/2 circle (with at least 24 months expiration).									42,624.00	42,624.00		
204	PGA (Polyglycolic Acid), absorbable surgical suture, size 8-0, ophthalmic spatula, 30cm (12"), 6.0 mm, 3/8 circle (with atleast 24 months expiration).									12,276.00	12,276.00		
205	Polypropylene Monofilament, Non-Absorbable, size 4-0, 90cm, 19mm, reverse cutting needle, 3/8 circle. (with at least 24 months expiration).									12,780.00	12,780.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
206	Polypropylene monofilament, non absorbable, size 2-0, 75cm, round needle / taper needle, 1/2 circle, 30mm (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	13,176.00	13,176.00		
207	Scalpel Blade #10 Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)									15,420.00	15,420.00		
208	Scalpel Blade #11 Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)									15,420.00	15,420.00		
209	Scalpel Blade #15 Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)									15,420.00	15,420.00		
210	Scalpel Blade #20 Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)									15,420.00	15,420.00		
211	Silk braided, non asorbable, size 2/0, 75cm, 1/2 circle curved cutting needle, 40mm (with atleast 24 months expiration).									16,632.00	16,632.00		
212	Silk braided, non asorbable suture, size 2/0, 76cm, Reverse Cutting Needle, 26mm, 3/8 circle (with atleast 24 months expiration).									16,632.00	16,632.00		
213	Silk braided, Non-Absorbable, size 3/0, 75cm, 24mm, Reverse Cutting Needle, 1/2 circle (with at least 24 months expiration). (For Dental Clinic use)									224,532.00	224,532.00		
214	Silk braided, Non-Absorbable, size 4/0, 75cm, 26mm, Taper Point / Round Needle, 1/2 circle (with at least 24 months expiration).									11,340.00	11,340.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
215	Spinal Anesthesia Needle, sterile, G. 25 x 3 1/2", must be sharp and sturdy (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	30,000.00	30,000.00		
216	Spray foam - Ready-to-use enzymatic pre-cleaning with disinfection foam based with active ingredients such as protease and surfactants for keeping surgical instruments moist, active against enveloped viruses, bactericidal, levurocidal, has N,N-Didecyl-N-methyl-poly (oxyethyl) ammonium propionate and N-(3-Aminopropyl)-N-dodecylpropane-1, 3-diamine, 0.5L									188,000.00	188,000.00		
217	Steri strip, 12mm x 100mm									11,000.00	11,000.00		
218	Steri strip, 6mm x 100mm									11,000.00	11,000.00		
219	Suction Poole Drain, non-toxic, non-pyrogenic, sterilized by EO gas, with 210cm universal connecting tube, with removable suction tip cover (with at least 24 months expiration).									44,000.00	44,000.00		
220	Surgical Blade #10. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).									8,250.00	8,250.00		
221	Surgical Blade #11. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).	5,500.00	5,500.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
222	Surgical Blade #12. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. With at least 24 months expiration. (for Dental And ENT Service use)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	5,500.00	5,500.00		
223	Surgical Blade #15. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).									8,250.00	8,250.00		
224	Surgical Blade #20. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).									8,250.00	8,250.00		
225	Surgical Marking pen with ruler, sterilized, individually packed. (with atleast 24 months expiration).									21,175.00	21,175.00		
226	Transparent + Pad Film Dressing - Sterile, waterproof breathable transparent dressing with absorbent Non-Adherent Pad. With viral and bacterial barrier. Dressing Size: 9 cm x 15 cm, Pad size: 4.5 cm x 10 cm. (with at least 18 to 24 months expiration)									9,500.00	9,500.00		
227	Transparent + Pad Film Dressing - Sterile, waterproof breathable transparent dressing with absorbent Non-Adherent Pad. With viral and bacterial barrier. Dressing Size: 9 cm x 20 cm, Pad size: 4.5 cm x 15 cm. (with at least 18 to 24 months expiration)									11,550.00	11,550.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
228	Wound Drainage System - Silicone 100-150mL reservoir capacity, with clear calibration and built-in clip hanger, NRV (Non return valve) system, 720mm Silicone connecting tube with radio opaque line, 110mmHg Negative pressure, with or without Trocar needle. (with at least 24 months expiration).	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	43,500.00	43,500.00		
229	Steam Indicator Strips (200's/box) (with at least 24 months expiration)									1,800.00	1,800.00		
230	Velocity Biological Indicator 30 CT for Plasma Sterilizer must be recommended by manufacturing brand (Sterrad)									171,600.00	171,600.00		
231	Chemical Indicator strip, box of 1000's, must be recommended by manufacturing brand (Sterrad)									63,250.00	63,250.00		
232	Cassette 100 NX (2's), must be recommended by manufacturing brand (Sterrad)									185,000.00	185,000.00		
233	Phacoemulsification Basic Vacuum Pack (must be compatible with Stellaris Phaco Machine) with at least 24 months expiration.									95,000.00	95,000.00		
234	Double-J Ureteral Stent Set. All items must be sterile. Included in the set: (1 pc) Guidewire with 0.035 inch or 0.038 inch in diameter, length of 145-155cm that should fit inside the lumen of the included double-J stent and the included open ended stent; (1 pc) Double-J Stent Pusher that should be radioopaque or should have a portion detectable by fluoroscopy; (1 pc) Open End Stent. Diameter: 6Fr (1 pc) Double-J Ureteral Stent. Diameter: 6Fr. Length: 26 cm.									36,400.00	36,400.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
235	Double-J Ureteral Stent Set. All items must be sterile. Included in the set: (1 pc) Guidewire with 0.035 inch or 0.038 inch in diameter, length of 145-155cm that should fit inside the lumen of the included double-J stent and the included open ended stent; (1 pc) Double-J Stent Pusher that should be radioopaque or should have a portion detectable by fluoroscopy; (1 pc) Open End Stent. Diameter: 6Fr (1 pc) Double-J Ureteral Stent. Diameter: 6Fr. Length: 26 cm.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	36,400.00	36,400.00		
236	Sterile Percutaneous Nephrostomy Tube Set that includes the following: (1 pc) 14Fr nephrostomy tube, Length: at least 30cm; (1 pc) Metallic probe to straighten cannula; (1 pc) Flexible probe to straighten cannula; (1 pc) Gauge 18, 20 cm, introducer needle with hollow outer sheath; (1 pc) J-tip guide wire with a 0.035 inch diameter, length of 90cm-150cm; (6 pcs) tract dilators — 6F, 8F, 10F, 12F, 14F, 15F (1 pc) Contrasting needle; (1 pc) Connecting Tube from Nephrostomy to Urine Bag; (1 pc) Blade 11 Scalpel; (1 pc) Stopcock (with at least 24 months expiration). (for Urology use)									187,000.00	187,000.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
237	Sterile Percutaneous Nephrostomy Tube Set that includes the following: (1 pc) 12Fr nephrostomy tube, Length 30cm; (1 pc) Metallic probe to straighten cannula; (1 pc) Flexible probe to straighten cannula; (1 pc) Gauge 18, 20 cm, introducer needle with hollow outer sheath; (1 pc) J-tip guide wire with a 0.035 inch diameter, length of 90cm-150cm; (5 pcs) tract dilators — 6F, 8F, 10F, 12F, 13F (1 pc) Contrasting needle; (1 pc) Connecting Tube from Nephrostomy to Urine Bag; (1 pc) Blade 11 Scalpel; (1 pc) Stopcock	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	93,500.00	93,500.00		
238	Towel Forceps, Backhaus, 13cm / 5 inches (Delivery Period: 60 days upon issuance of NTD)									160,000.00	160,000.00		
239	Scissors, Sh/BI, Straight, 14.5 cm / 5.75 inches (Delivery Period: 60 days upon issuance of NTD)									37,000.00	37,000.00		
240	Episiotomy Scissors, Blunt/Blunt, Curved, 19cm / 7.5 inches (Delivery Period: 60 days upon issuance of NTD)									248,000.00	248,000.00		
241	Umbilical Cord Scissors, Mod. USA, 1.5cm / 4.25 inches (Delivery Period: 60 days upon issuance of NTD)									30,000.00	30,000.00		
242	Dressing Forceps Standard, Straight, 13cm / 5 inches (Delivery Period: 60 days upon issuance of NTD)									40,000.00	40,000.00		
243	Tissue Forceps, Standard Pattern, Straight, 1x2 Teeth, 13 cm / 5 inch. (Delivery Period: 60 days upon issuance of NTD)									42,000.00	42,000.00		
244	Delicate Haemostatic Forceps, Crile, Straight, 14.5cm / 5.75 inch (Delivery Period: 60 days upon issuance of NTD)									240,000.00	240,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)							
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO								
245	Needle Holder, Mayo-Hegar, Straight, 16cm / 6.25 inches (Delivery Period: 60 days upon issuance of NTD)	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	50,000.00	50,000.00									
246	Needle Holder, Mayo- Hegar, Straight, 18cm / 7 inches (Delivery Period: 60 days upon issuance of NTD)									48,000.00	48,000.00									
247	Towel Forceps, Lorna, 13cm / 5 inch (Delivery Period: 60 days upon issuance of NTD)									280,000.00	280,000.00									
NEURO UNIT																				
248	302641-200 EEG Electrodes 60", Black, (pack of 10 pieces)									38,950.00	38,950.00									
249	302641-200 EEG Electrodes 60", Yellow, (pack of 10 pieces)									38,950.00	38,950.00									
250	302641-200 EEG Electrodes 60", Red, (pack of 10 pieces)									38,950.00	38,950.00									
251	EEG Paste, 400g									352,000.00	352,000.00									
252	Nu Prep / Skin Pure									13,200.00	13,200.00									
253	EMG Needle, Pro-25Saf									2,750.00	2,750.00									
254	EMG Needle, Pro-37Saf									5,500.00	5,500.00									
255	EMG Needle, Pro-50Saf									2,750.00	2,750.00									
256	Reflex/Neuro Hammer, Neuro hammer with brush and pin									1,952.50	1,952.50									
NUTRITION AND DIETETICS SECTION																				
257	Digital weighing scale - portable, heavy duty, can hold up to 200kg, non-slip rubber base with calibration certificate. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. With Calibration Certificate if applicable. (Delivery Period: 30 days upon issuance of NTD)	120,000.00	120,000.00																	
258	Body Composition Analyzer - multi-frequency biometric impedance technology, portable, weight, capacity of 270kg. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. With Calibration Certificate if applicable. (Delivery Period: 30 days upon issuance of NTD)	35,000.00	35,000.00																	



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)							
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO								
259	Digital Skinfold Caliper - electronic with LCD screen, 80mm range, plastic material, non-slip coating, durable and portable.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	4,000.00	4,000.00									
260	Manual Skinfold Caliper - 80mm range, plastic material, non-slip coating, durable and portable.									9,000.00	9,000.00									
261	Portable Stadiometer - up to height of 205cm (81inch), easy to set-up. No wall fastening necessary. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. With Calibration Certificate if applicable. (Delivery Period: 30 days upon issuance of NTD).									144,000.00	144,000.00									
262	Knee-Height Caliper - aluminum body construction, 60cm range, measure left leg or right leg, durable and lightweight, smooth-sliding caliper arm. Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance. With Calibration Certificate if applicable. (Delivery Period: 30 days upon issuance of NTD).									12,000.00	12,000.00									
DIALYSIS SUPPLIES																				
263	Arterio-Venous Fistula (AVF) kit, inclusive of 4 sterile cherry balls, drape, 2 pillows, 2 sterile gauze, 2 antiseptic pads, and 3 10cc syringes with needle, with at least 24 months expiration									1,215,200.00	1,215,200.00									
264	Sub clavian kit inclusive of 1 pair of Sterile Gloves size 7, 2 packs of sterile gauze 4x4x8 5's, 1 pc sterile drape, 4 pcs Chlorhexidine pad, 2pcs heplock, 2 10cc syringes with needle, with at least 24 months expiration									302,400.00	302,400.00									
265	Dialysis Needle for Fistula and Graft, G15, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration,	120,000.00	120,000.00																	



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
266	Dialysis Needle for Fistula and Graft, G15, venous , 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	120,000.00	120,000.00		
267	Dialysis Needle for Fistula and Graft, G16, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration									100,000.00	100,000.00		
268	Dialysis Needle for Fistula and Graft, G16, venous , 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration									100,000.00	100,000.00		
269	Dialysis Needle for Fistula and Graft, G17, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration									25,000.00	25,000.00		
270	Dialysis Needle for Fistula and Graft, G17, venous , 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration.									25,000.00	25,000.00		
271	Acid Concentrate Pre-Mix 5 liter per container, with the following content: each liter contains: sodium chloride 210.67 grams - 219.70 grams, potassium chloride 5.219 grams to 5.50 grams, calcium chloride 6.47 grams to 8.10 grams, magnesium chloride 3.55 grams to 7.54 grams, glacial acetic acid 4.70 grams to 8.46 grams, with or without glucose with at least 24 months expiration. must be compatible with the technical requirements of the existing hemodialysis machine (Fresenius 4008s) and will not require technical adjustments/ service prior usage.									3,030,000.00	3,030,000.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
272	Bicarbonate Concentrate powder, 8.4kg/100L concentrate (8.4%), each 100 ml of this concentrate contain 84 grams sodium hydrogen carbonate, with at least 24 months expiration, will not require technical adjustments/service prior usage. Must be compatible with 4008s hemodialysis machine.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	624,000.00	624,000.00		
273	Chlorine Test Strip, 50 strips per bottle, with shelf life of 18 months.									10,080.00	10,080.00		
274	Potency Strips, test for potency of peracetic acid in dialyzer reuse, 100 strips per bottle, with shelf life of 18 months									168,000.00	168,000.00		
275	Total hardness paper test strip, 100 strips per bottle, with shelf life of at least 18 months									4,000.00	4,000.00		
276	Test for residual peroxide in rinse water, 100 strips per bottle,with shelf life of 18 months,									84,000.00	84,000.00		
277	Bloodlines AV-Set with drain bag and macroset, blood pump segment diameter (ID) 8mm x (OD),12mm, chamber size 22mm , with at least 24 months expiration, must be compatible with the technical requirements of the existing hemodialysis machine (Fresenius), will not require technical adjustments/service prior usage, so as not to void warranty of equipment supplier,must be compatible with 4008s hemodialysis machine								1,985,280.00	1,985,280.00			
278	Low Flux Dialyzer, surface area 1.8-1.9 m2, UF coeff 12.3-18 ml/hr/mmHg2, with at least 24 months expiration ,must be compatible with 4008s hemodialysis machine.									110,000.00	110,000.00		
279	High Flux Dialyzer, effective surface area 1.5 - 1.8 m2, UF coeff 52-67 ml/hr/mmHg2 with at least 24 months expiration ,must be compatible with 4008s hemodialysis machine									1,960,000.00	1,960,000.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)								
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
280	Thermochemical Disinfectant for heat disinfection of hemodialysis machines, each 100g of disinfectant contains 21g citric acid 1-hydrate, 5 liters per container, with at least 24 months expiration must be compatible with 4008s hemodialysis machine	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	264,000.00	264,000.00										
281	Hemofusion cartridge (sepsis) for removal of inflammatory mediators, with at least 24 months expiration. (Must be compatible with 4008s Hemodialysis Machine)									540,000.00	540,000.00										
282	Hemoperfusion cartridge for Chronic Kidney Disease, with at least 24 months expiration, must be compatible with 4008s hemodialysis machine									150,000.00	150,000.00										
283	Povidone Iodine Prep Pads, antiseptic, individually-wrapped, 2"x2" size every pad, 100's per box, with at least 24 months expiration. (for Dialysis Clinic use)									29,700.00	29,700.00										
DIALYSIS WATER TREATMENT SUPPLIES																					
284	Industrial Salt, high sodium chloride content, chunky crystals, low impurities, reliable supply, 50kg (4 packs of 12.5 kg per sack)									50,400.00	50,400.00										
285	Disinfecting Agent for hemodialysis based on hydrogen peroxide and peroxyacetic acid mixture, stabilized 5.1 and 8 II, 5 kilogram, cold sterilant, At least 5 liters per container, with at least 24 months expiration, must be compatible with 4008s hemodialysis machine									84,000.00	84,000.00										
286	Sodium hypochlorite, bleaching agent for disinfection at least 5.2% per 1 gal									15,000.00	15,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRRM-H AMBULANCE SUPPLIES AND EQUIPMENT	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP				
287	FIRM PADDING/HEAD IMMOBILIZATION DEVICE (ADULT) Weight 4.5 kg side head supports, such as a rolled blanket or head blocks (head immobilizer) made specifically for this purpose, used to avoid the lateral rotation of the head; straps to secure the patient to the long spine board, and tape to secure the head.									26,950.00	26,950.00		
288	FIRM PADDING/HEAD IMMOBILIZATION DEVICE (PEDIA) The Head Immobilizer has no metal components and can be worn during x-rays, MRI and CT scan It's waterproof and buoyant, so it can be used for water rescues. It can easily be cleaned and disinfected for reuse. Color – Blue Set-with straps, base & pillows.									48,510.00	48,510.00		
289	JOINT ABOVE AND JOINT BELOW FRACTURE IMMOBILIZATION DEVICE Weight: 1 kg Injury Support Area: Knees, Ankles, Wrists, Elbows, and Shoulders * FRACTURE SPLINT SUPPORT SET									101,832.50	101,832.50		
290	LOWER EXTREMITY TRACTION DEVICE (ADULT) - A traction splint most commonly refers to a splinting device that uses straps attaching over the pelvis or hip as an anchor, a metal rod(s) to mimic normal bone stability and limb length, and a mechanical device to apply traction (used in an attempt to reduce pain, realign the limb, and minimize vascular and neurological complication)to the limb. Weight: 3 kg. Injury Support Area: Legs									60,060.00	60,060.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
291	LOWER EXTREMITY TRACTION DEVICE (PEDIA) - A traction splint most commonly refers to a splinting device that uses straps attaching over the pelvis or hip as an anchor, a metal rod(s) to mimic normal bone stability and limb length, and a mechanical device to apply traction (used in an attempt to reduce pain, realign the limb, and minimize vascular and neurological complication)to the limb. Weight: 3 kg. Injury Support Area: Legs	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	60,060.00	60,060.00		
292	RIGID-SUPPORT APPROPRIATE MATERIAL Support the injured limb above and below the suspected break. Have the splint placed along the long axis of the limb. Feel for a pulse before attaching the Velcro straps. Attach the Velcro straps and support the limb for transport. Recheck the pulse on the injured limb. Transport the patient to medical care. Weight: 15kg									192,500.00	192,500.00		
293	ORTHOPEDIC (SCOOP) STRETCHER It is made of high-strength aluminum alloy materials. It is characterised by its being light-weighted, small-sized, easy-carried, use-safely and easy for sterilization and clean. It's mainly used for hospitals, sports, ambulance carrying patients and wounded person. Specifications: Unfolded Size: 214x42x7cm Folded Size: 167x42x7cm Self-Weight: 8kg Load Bearing: 159kg Packing Size: 170x43x8cm Packing Weight: 11kg									92,400.00	92,400.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
294	MEDICINE KIT BOX FOR CONTROLLED DRUGS W/ 2 Org. & Bit Holder Size (Inch): 16 Inch Type Of Product: Plastic Tool Box Dimension (LxWxH): 410x254x183MM	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	8,855.00	8,855.00		
295	STERILE DELIVERY KIT/OB KIT Contents 3 pcs Under pads 3 pcs Lap Sponge 8x12 1 pack Cotton Balls 25's 1 pc Mayo Scissor 1 pc Bandage Scissor 1 pc Thumb forceps 20 pcs Alcohol Pads 1 Bottle Hydrogen Peroxide 60ml 1 Bottle Povidone Iodine 60ml 1 Bottle Alcohol 60ml 1 Roll Non-woven Tape 1" 5 pcs Lubricating Jelly 5grams 5 pcs Cotton Applicator 2 pair Surgical Gloves, size 7.0 / 7.5 5 pcs Face Mask 2 pcs Cord Clamp 1 pc Nasal Aspirator 2 pcs Towel 2 pair Examination Gloves 1 pc Sanitary Pad 1 pc Scalpel 1 pc Thermal Blanket 1 pc New Born Wrap 5 pc Gauze Pad 4x4 5 pc Gauze Pad 3x3 5 pc Gauze Pad 2x2 Expiration: Atleast 24 moths									103,950.00	103,950.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
296	AIRWAY SIZE #00 - An oropharyngeal airway is a medical device called an airway adjunct used to maintain or open a patient's airway. It does this by preventing the tongue from covering the epiglottis, which could prevent the person from breathing. Expiration: Atleast 24 months	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	11,088.00	11,088.00		
297	AIRWAY SIZE #0 - An oropharyngeal airway is a medical device called an airway adjunct used to maintain or open a patient's airway. It does this by preventing the tongue from covering the epiglottis, which could prevent the person from breathing. Expiration: Atleast 24 months									11,088.00	11,088.00		
298	PARAMEDIC SCISSORS -Premium-grade stainless steel with precision sharpness. Enhanced serrated lower edge cuts through the toughest materials. Clothing-lift lip and rounded tip for ultimate patient safety. Soft-grip, non-slip contoured handles for maximum control even when wet. Unique all-over black color. Includes an O2 wrench. Dimensions: L 7.25 in. x W 3.7 in. x D 0.4 in.									173,250.00	173,250.00		
299	STERILE DRESSING 10"X30"- This multi-purpose Trauma Dressing offers great absorbency, protection and padding to wound sites. This Trauma Dressing features a moisture-resistant barrier and is ideal for covering large wounds. Dressing Size: 10" x 30". Dimensions: 13" H x 9" W x .5" D (packaged). Weight: 2 oz Expiration: At least 24 months									42,307.20	42,307.20		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300	STERILE BURN SHEET, Size: 40"x90" Is used to cover the skin of burn victims to prevent further trauma until additional medical help arrives. Used by first responders to prevent contamination to burn areas. Sterile burn sheet is packed in an airtight poly pack.	PAVILION 7 - CENTRAL SUPPLY ROOM	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 20, 2025	JANUARY 30, 2025	GOP	90,900.00	90,900.00		
301	STERILE OCCLUSIVE DRESSING 8"X8" - Dimension: 26cm x 4cm x 235cm. Dressing is indicated for use on dermal ulcers including full-thickness wounds, pressure ulcers (Stage II-IV), leg ulcers, superficial wounds, partial thickness burns and donor sites. Expiration: At least 24 months									326,700.00	326,700.00		
302	ABDOMINAL STERILE DRESSING 12"X30" WOUND PROTECTION- This dressing protects wounds and prevent infections while allowing the injury to heal. This dressing may be used to control bleeding from a major wound or to absorb any discharge from a minor wound. STERILE AND ABSORBENT - Sterile, absorbent 12" x 30" multi-trauma dressing is ideal for stopping bleeding associated with deep lacerations, abrasions, burns, penetration wounds and fractures. LARGE AREA COVERAGE - Multi-layered absorbent pad opens to 12 x 30-inch for dressing larger areas such as back, chest or head. Protects and cushions lacerations, abrasions. Expiration: At least 24 months									2,201,220.00	2,201,220.00		
TOTAL									PHP	66,535,110.20	66,535,110.20		

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City



Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEDICAL OXYGEN												
1	MEDICAL OXYGEN REFILL Standard size, 5.66 cu.m, Pressure gauge of 1,880 psi at least 50lbs. (No delivery charge and service for the use of equipment and gas containers, and for other services.	PAVILION 7 - CSR	YES	COMPETITIVE BIDDING	OCTOBER 22, 2024	NOVEMBER 13, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	1,914,750.00	1,914,750.00		
2	MEDICAL OXYGEN PORTABLE REFILL, 5 lbs. - 15 lbs.									210,000.00	210,000.00		
3	MEDICAL OXYGEN TANK - Portable, 5lbs.									375,000.00	375,000.00		
TOTAL									PHP	2,499,750.00	2,499,750.00		

Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ada/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DENTAL SUPPLIES												
1	Bite Block (Small, medium, Large)									7,850.00	7,850.00		
2	Dappen Dish									11,000.00	11,000.00		
3	Mouth mirror w/ handle									30,000.00	30,000.00		
4	Ultrasonic scaler tips for Varios 970									124,740.00	124,740.00		
5	Ultrasonic scaler tips for dental chair built scaler handpiece. (G1, G2, G3, G4, G5, P1, P3, P4									7,040.00	7,040.00		
6	Articulating Paper (Red & Blue) straight & u-shaped 80um 12pcs./pad , 6pads /box									19,950.00	19,950.00		
7	Anthraquinone Glycosides Salicylic Antibacterial/Anti-inflammatory Analgesic 10ml									12,600.00	12,600.00		
8	Miconazole Oral Gel 20mg gram antifungal 3.5g/tube									18,900.00	18,900.00		
9	Dental bibs Dry Back 2+1 ply paper, 100pcs / pack									46,080.00	46,080.00		
10	Disposable Air & water syringe tip 250pcs. /pack									26,600.00	26,600.00		
11	Diamond Burs Coarse (Blue) round bur size ½,1,&2, straight bur size ½ , 1 &2 , tapered bur size ½,1&2 9pcs./kit									13,000.00	13,000.00		
12	Flowable Composite (Shade A3 and Shade A3.5)									372,960.00	372,960.00		
13	Hexetidine HCL, .1%									181,440.00	181,440.00		
14	Glass Ionomer Cement (GC Gold Label Hybrid) Self-adhesive posterior restorative with two types of fluoro-amino-silicate glass and 2 types of ployacrylic acid. 1-1PKG.powder 15g./liquid 8g. (6.4ml)									224,000.00	224,000.00		
15	Gel Foam, absorbable gelatin sponge 20 cubes / bottle									302,400.00	302,400.00		
16	IRM Powder 38g, and Liquid 14ml									49,000.00	49,000.00		
17	Lidocaine 5% epinephrine Oint, 45g.									39,900.00	39,900.00		
18	Mepivacaine Hydrochloride non -epinephrine 50 carp/box									189,000.00	189,000.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Povidone Iodine Oral Gargle 1% solution oral antiseptic,500ml	DENTAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	92,160.00	92,160.00		
20	Prophylactic Brush cone shaped 144pcs/gross									26,880.00	26,880.00		
21	Surgical suction tips standard 25 pcs/pack Tube Aspirator autoclavable.									30,000.00	30,000.00		
22	Saliva Ejector 100/pack									31,500.00	31,500.00		
23	Shofu Hybrid Polycarbonate powder 15g./liquid 8g.									12,600.00	12,600.00		
24	Surgical Bur (Carbide Bur) round, size 1,2,4, fissure, size 1,2,4									35,000.00	35,000.00		
25	Resin-modified calcium silicate pulp protectant/Liner 1g.									345,600.00	345,600.00		
26	Dental Disposable Paper cups 6.5 oz, 50 pcs/pack									126,000.00	126,000.00		
TOTAL									PHP	2,376,200.00	2,376,200.00		

Prepared by :

Russelle Sp. Olaso
RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

Dionicio A. Tolentino
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

Noel V. Reyes
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RADIOLOGY SUPPLIES	RADIOLOGY SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
	1. Thermal Print Media Type II (High Density) UPP- 110HD 110 x 20m (Compatible to Ultrasound Active/ Versana Premier R2)									22,000.00	22,000.00		
	2. Interfolded Paper Towel 2 ply x 150 pulls									7,920.00	7,920.00		
	3. Ultrasound Gel 5kg Colorless, odorless, water soluble, salt-free, Non corrosive, Non irritating, and Non abrasive material is contained - 2 years expiry									15,840.00	15,840.00		
	4. Drystar DT2B 8 x 10 inches Dry Film - 2 years expiry (Compatible to AGFA DRYSTAR 5302)									6,600.00	6,600.00		
	5. Drystar DT2B 14 x 17 inches Dry Film - 2 years expiry (Compatible to AGFA DRYSTAR 5302)									35,200.00	35,200.00		
	6. X-ray Envelope with printed NCMH Logo (size 14 x 17 inches)									167,200.00	167,200.00		
	7. Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(100ml) Generic name: Iohexol; Low Osmolar; FDA Approved; Listed In Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction									1,045,000.00	1,045,000.00		
	8. Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(50ml) Generic name: Iopamidol; Low Osmolar; FDA Approved; Listed in Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction									649,000.00	649,000.00		
	9. DVD-RW Rewritable 4.7 GB data/ 1-16X Speed recordable with CD Paper case									7,590.00	7,590.00		
	10. Dryview DVE Laser Imaging Film size 14 x 17 inches - 2 years expiry (Compatible to Carestream Dryview 5700 Laser Imager)									35,200.00	35,200.00		
	11. Condom (not ultra thin) - 2 years expiry	4,125.00	4,125.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RADIOLOGY SUPPLIES													
	12. 100 ml Disposable Syringe kit (100 ml Syringe, 1.5m coiled patient tubing & Spike)/ 50pcs/box Ref: A81100-11523 With RF Tag (At least 2 years expiry) compatible for APOLLO RT INJECTOR MODEL APO100	RADIOLOGY SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 15, 2025	JANUARY 24, 2025	GOP	1,066,000.00	1,056,000.00		
	13. MRI Contrast Gadoteric acid 0.5mmol/ml (10ml) with 2 years expiry				137,500.00	137,500.00							
TOTAL									PHP	3,189,175.00	3,189,175.00		

Prepared by :

Russelle Sp. Olaso
RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

Dionicio A. Tolentino
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

Noel V. Reyes
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ANATOMICAL LABORATORY SUPPLIES AND REAGENTS	LABORATORI ANATOMICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
	HISTOPATHOLOGY												
1	Alcohol, Absolute, AR 2.5 L/Gallon with 2 years expiry									70,267.95	70,267.95		
2	Alcohol, 95% Ethanol 5 gallon/carbouy with 2 years expiry									62,473.60	62,473.60		
3	Eosin Y Alc. At least 900ml/bottle with 2 years expiry									15,039.14	15,039.14		
4	Formalin 37% concentrated At least 3.785L/Gallon									42,012.43	42,012.43		
5	Mounting Medlum at least 450 ml/bottle w/ 2 years expiry									10,035.20	10,035.20		
6	Xylene AR, 2.5L/gallon									37,640.06	37,640.06		
7	EA- 50 at least 900ml/ bottle with 2 years expiry									12,768.00	12,768.00		
8	OG-6 at least 900ml/ bottle with 2 years expiry									8,064.00	8,064.00		
9	Gill Hematoxylin, 1.9L/bottle, with 2 years expiry									22,544.08	22,544.08		
10	Frozen section Compound at least 100ml/bottle with 2 years expiry									2,016.00	2,016.00		
11	Paraffin Wax, 1 kg/bag with 2 years expiry									34,137.60	34,137.60		
12	Set of staining solution consisting of one bottle of non-toxic substitute of xylene and alcohol mixture, one bottle of 90% ethanol, 5L/bottle, with 2 years expiry									134,400.00	134,400.00		
13	Decalcifying Solution at least 946ml/bottle	2,576.00	2,576.00										
SUB TOTAL										453,974.06			



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUG TESTING													
14	Six (6) Panel Drug test kits which includes the following metabolites, Methamphetamine (MET), Tetrahydrocannabinoid (THC), Morphine (MOP), Benzoylcegonine (COC) Methylendioxyamphetamine (ECSTACY), Amphetamine (AMP) in one test pack, 10pcs/box with 2 years expiry, with updated FDA certificate of product registration upon delivery.	LABORATORI ANATOMICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GAA CY 2025	2,536,800.00	2,536,800.00		
15	Methamphetamine (MET) and Tetrahydrocannabinoid (THC) in one test pack, 25pcs/box, with 2 years expiry, with updated FDA certificate of product registration upon delivery.									358,512.00	358,512.00		
16	Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) , Morphine (MOP), Benzoylcegonine (COC) with atleast 1 year expiry									38,167.54	38,167.54		
SUB TOTAL										2,933,479.54			
SUPPLIES													
17	Microtome Blade, 50 pc/cartridge	LABORATORI ANATOMICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GAA CY 2025	46,816.00	46,816.00		
18	Coverslip, 24mmx54-64mm, 100/box									24,994.03	24,994.03		
19	Slides, Microscope, Frosted one end, 72pc/box									29,363.04	29,363.04		
20	Tissue Cassette ,500pc/set									8,064.00	8,064.00		
21	Polyethylene bottle, screw cap 3cm dia x H 9 cm x 4.5 cm., 60mL volume									156,800.00	156,800.00		
22	Liquid Disinfectant Concentrate, Multipurpose cleanser 3.785liter/gallon with 2 year year expiry									46,099.20	46,099.20		
23	Surface disinfectant spray, with Active Ingredient; Ethyl Alcohol, 510g with 2 year expiry									23,743.10	23,743.10		
24	Sodium Hypochlorite Liquid disinfectant solution 3.785 liter/gallon with 2 year expiry									20,697.60	20,697.60		
SUB TOTAL										356,676.98			



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS: NEQAS, ACCREDITATION AND DRUG TESTING CONFIRMATORY FEE	LABORATORI ANATOMICAL SECTION	NO	COMPETITIVE BIDDING					GOP				
	Drug Test Proficiency Testing (NEQAS)				1,000.00	1,000.00							
	Drug Testing Accreditation Fee Renewal (DOH)				5,000.00	5,000.00							
	Drug Testing Remote Collection Fee				3,000.00	3,000.00							
	Confirmatory Drug Testing Fee				50,000.00	50,000.00							
		SUB TOTAL								59,000.00			
									TOTAL	PHP	3,803,030.57	3,803,030.57	

Prepared by :


RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLINICAL LABORATORY REAGENTS AND SUPPLIES	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
	CLINICAL CHEMISTRY/IMMUNOCHEMISTRY - under Reagent Tie-Up												
	Albumin, with at least 1 year expiry									144,000.00	144,000.00		
	SGPT/ALT, with at least 1 year expiry									810,000.00	810,000.00		
	SGOT/AST, with at least 1 year expiry									972,000.00	972,000.00		
	Alkaline Phosphatase, with at least 1 year expiry									90,000.00	90,000.00		
	Bilirubin, Direct, with at least 1 year expiry									90,000.00	90,000.00		
	Bilirubin, Total, with at least 1 year expiry									90,000.00	90,000.00		
	Cholesterol, Total, with at least 1 year expiry									810,000.00	810,000.00		
	Creatinine, with at least 1 year expiry									900,000.00	900,000.00		
	Glucose, test, with at least 1 year expiry									630,000.00	630,000.00		
	Protein, Total, with at least 1 year expiry									111,000.00	111,000.00		
	Triglyceride, with at least 1 year expiry									810,000.00	810,000.00		
	BUN, with at least 1 year expiry									810,000.00	810,000.00		
	Uric Acid, with at least 1 year expiry									540,000.00	540,000.00		
	HDL- Direct, with at least 1 year expiry									1,872,000.00	1,872,000.00		
	LDL- Direct, with at least 1 year expiry									1,584,000.00	1,584,000.00		
	Creatinine Kinase-MB, with at least 1 year expiry									224,280.00	224,280.00		
	Creatinine Kinase, with at least 1 year expiry									210,420.00	210,420.00		
	Magnesium, with at least 1 year expiry									570,000.00	570,000.00		
	Phosphorous, with at least 1 year expiry									57,000.00	57,000.00		
	Sodium, with at least 1 year expiry									945,000.00	945,000.00		
	Potassium, with at least 1 year expiry									945,000.00	945,000.00		
	Calcium, with at least 1 year expiry									44,400.00	44,400.00		
	Chloride, with at least 1 year expiry									210,000.00	210,000.00		
	Lithium, with at least 1 year expiry									238,050.00	238,050.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLINICAL CHEMISTRY- HBa1C (HPLC Methodology)												
HBa1c reagents under Machine Tie Up									4,900,000.00	4,900,000.00		
SUB TOTAL									4,900,000.00			
CLINICAL CHEMISTRY- Electrolytes												
Na/K/Cl/Ca (Total and Ionized Calcium) electrolyte test under Machine Tie Up									1,800,000.00	1,800,000.00		
SUB TOTAL									1,800,000.00			
RAPID IMMUNOASSAYS - under Reagent Tie-Up												
Total Prostate Specific Antigen (PSA), with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	201,600.00	201,600.00		
Carcinoembryonic Antigen (CEA), with at least 1 year expiry									67,200.00	67,200.00		
Cortisol, with at least 1 year expiry									16,800.00	16,800.00		
Urine Microalbumin, with at least 1 year expiry									67,200.00	67,200.00		
Luteinizing Hormone (LH), with at least 1 year expiry									18,000.00	18,000.00		
Beta Human Chorionic Gonadotropin (BHCG), with at least 1 year expiry									67,200.00	67,200.00		
Follicle Stimulating Hormone (FSH), with at least 1 year expiry									16,800.00	16,800.00		
High sensitive C-Reactive Protein (hsCRP) with at least 1 year expiry									60,000.00	60,000.00		
C-Reactive Protein (CRP), with at least 1 year expiry									270,000.00	270,000.00		
Alpha-Feto Protein (AFP),with at least 1 year expiry									33,600.00	33,600.00		
Triiodothyronine (T3,)with at least 1 year expiry									13,500.00	13,500.00		
Thyroxine (T4), with at least 1 year expiry									13,500.00	13,500.00		
Total IgE, with at least 1 year expiry									38,000.00	38,000.00		
Reumatoid Factor IgM, with at least 1 year expiry									312,000.00	312,000.00		
Influenza A and B, with at least 1 year expiry	72,000.00	72,000.00										
SUB TOTAL									1,267,400.00			



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procalcitonin, with at least one year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	390,000.00	390,000.00		
D-Dimer, with at least one year expiry									315,000.00	315,000.00		
Pro-BNP, with at least one year expiry									1,275,000.00	1,275,000.00		
High sensitive-Troponin I, with at least one year expiry									975,000.00	975,000.00		
Ferritin, with at least one year expiry									175,000.00	175,000.00		
Total Vitamin D, with at least one year expiry									85,000.00	85,000.00		
Anti-Thyroid Peroxidase (Anti-TPO), with at least one year expiry									257,200.00	257,200.00		
Anti-Nuclear Antibody (ANA), with at least one year expiry									125,000.00	125,000.00		
Vitamin B12, with at least one year expiry	42,500.00	42,500.00										
SUB TOTAL									3,639,700.00			
COAGULATION												
APTT reagent, 10x4ml, 800 test/kit, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	52,500.00	52,500.00		
PT reagent, 10x4ml, 400 test/kit, with at least 1 year expiry									50,100.00	50,100.00		
Calcium Chloride Soutlion, 10x4ml/kit, with at least 1 year expiry									16,400.00	16,400.00		
Control Plasma I, 10x1ml/kit, with at least 1 year expiry									143,850.00	143,850.00		
Control Plasma II, 10x1ml/kit, with at least 1 year expiry									143,850.00	143,850.00		
Cleaning Solution I, 10x15 ml/kit, with at least 1 year expiry									20,000.00	20,000.00		
Cleaning Solution II, 1x2,500ml/bottle, with at least 1 year expiry									72,500.00	72,500.00		
Auto Cuvettes, 1000 pcs/roll									60,000.00	60,000.00		
SUB TOTAL									559,200.00			



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLOOD BANKING - Gel Technique under Reagent Tie-up	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
Complete Blood Typing, ABO/D, forward and reverse grouping,6 to 8 Column Agglutination Technique,with at least 1 yr expiry									960,000.00	960,000.00		
Complete Cross Match (A-B-D-ENZ-AHG-AHG), Column Agglutination Technique, with at least 1 yr expiry									1,223,040.00	1,223,040.00		
SUB TOTAL									2,183,040.00			
BLOOD BANKING - Other Reagents and Supplies	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
Known A Cells, Commercially prepared, 10ml									7,500.00	7,500.00		
Known B Cells, Commercially prepared, 10ml									7,500.00	7,500.00		
Typing Sera, Anti-A, 10 ml, with at least 2 year expiry									5,300.00	5,300.00		
Typing Sera, Anti-B, 10 ml, with at least 2 year expiry									5,300.00	5,300.00		
Typing Sera, Anti-D, 10 ml, with at least 2 year expiry									5,300.00	5,300.00		
Anti-Human Globulin (AHG), 10 ml, complementary to LISS, with at least 2 year expiry									3,000.00	3,000.00		
Low Ionic Strength Saline Solution (LISS), 10 ml, complementary to AHG, with at least 2 year expiry									3,000.00	3,000.00		
Blood Bag - Single, 450ml collective bag with CPDA-1 solution, 16 Gauge needle, with at least 1 year expiry									8,100.00	8,100.00		
Blood Bag - Triple Bag, 450ml collective bag with CPDA-1 solution, 16 Gauge needle, with at least 1 year expiry									624,000.00	624,000.00		
Hemoglobinometer Cuvette									50,400.00	50,400.00		
Hemoglobinometer Control	43,200.00	43,200.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Malarial Antigen, PF/PAN, Rapid Test kit, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	240,000.00	240,000.00		
	HBsAg Gen 2, 100 test/box, with at least 1 year expiry									100,800.00	100,800.00		
	Precicontrol HBsAg Gen 2, 8x1.3ml per box, with at least 1 year expiry									17,382.00	17,382.00		
	Anti-HCV II, 100 test/box, with at least 1 year expiry									923,100.00	923,100.00		
	Precicontrol Anti-HCV, 8x1.3ml per box, w/ 1 year expiry									36,000.00	36,000.00		
	Elecsys HIV Combo, 100 test/box									354,300.00	354,300.00		
	Elecsys Precicontrol HIV, 2x2ml/box									275,175.00	275,175.00		
	Elecsys Syphilis, 100 test/box									255,000.00	255,000.00		
	Elecsys Precicontrol Syphilis, 2x2ml/box									257,400.00	257,400.00		
	Anti-HBS,100 test/box, with at least 1 year expiry									28,978.00	28,978.00		
	Anti-HAV IgM, 100 test/box, with at least 1 year expiry									71,110.00	71,110.00		
	Precicontrol Anti-HAV IgM, 8x0.67ml per box, with at least 1 year expiry									18,875.00	18,875.00		
	FT3 III, 200 test/box, with at least 1 year expiry									149,580.00	149,580.00		
	FT3 Calset, 4x1ml per box, with at least 1 year expiry									19,920.00	19,920.00		
	FT4 III, 200 test/box, with at least 1 year expiry									149,580.00	149,580.00		
	TSH, 200 test/box, with at least 1 year expiry	43,749.00	43,749.00										
	Assay Tip, 30 x 120 tips/box, with at least 1 year expiry	74,034.00	74,034.00										
SUB TOTAL									3,777,583.00				



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MICROBIOLOGY - Blood Culture Bottles under Reagent Tie Up	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
Blood Culture Bottle for Aerobic Microorganism, with ARD with at least 1 yr expiry									300,000.00	300,000.00		
Blood Culture Bottle for Anaerobic Microorganism, with ARD with at least 1 year expiry									300,000.00	300,000.00		
SUB TOTAL									600,000.00			
MICROBIOLOGY - Microbial Identification and Susceptibility Testing System of bacteria and yeast under Reagent Tie Up	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
Gram Positive Identification test kit, 20 cards/kit with at least 1 year expiry									377,000.00	377,000.00		
Gram Negative Identification test kit, 20 cards/kit with at least 1 year expiry									362,500.00	362,500.00		
Gram Positive Susceptibility test kit, 20 cards/kit with at least 1 year expiry									377,000.00	377,000.00		
Gram Negative Susceptibility test kit, 20 cards/kit with at least 1 year expiry									362,500.00	362,500.00		
Streptococcus Organism test kit, 20 cards/kit with at least 1 year expiry									14,500.00	14,500.00		
Yeast Identification test kit, 20 cards/kit with at least 1 year expiry									14,500.00	14,500.00		
Yeast Susceptibility test kit, 20 cards/kit with at least 1 year expiry									14,500.00	14,500.00		
Neisseria Hemophilus test kit, 20 cards/kit with at least 1 year expiry									14,500.00	14,500.00		
Anaerobic Identification test kit, 20 cards/kit with at least 1 year expiry									14,500.00	14,500.00		
Unsensitized Tubes, 1 x 2000 pieces									105,000.00	105,000.00		
0.45% Saline Solution, 500 ml/bottle									40,000.00	40,000.00		
SUB TOTAL									1,696,500.00			



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MICROBIOLOGY- Antibiotic Discs												
	Cefinase/Beta lactamase, 50/cartridge, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP		2,250.00	2,250.00	
	Polymyxin B, 50/cartridge, with at least 1 year expiry										2,250.00	2,250.00	
	Quinupristin/dalfopristin, 50/cartridge, with at least 1 year expiry										1,350.00	1,350.00	
	Trimethoprim, 50/cartridge, with at least 1 year expiry										2,250.00	2,250.00	
	Amikacin, 50/cartridge, with at least 1 year expiry										1,350.00	1,350.00	
	Amoxicillin/Clavulanic Acid, 50/cartridge, with at least 1 year expiry										9,000.00	9,000.00	
	Ampicillin, 50/cartridge, with at least 1 year expiry										1,350.00	1,350.00	
	Azithromycin, 50/cartridge, with at least 1 year expiry										1,350.00	1,350.00	
	Aztreonam, 50/cartridge, with at least 1 year expiry										9,000.00	9,000.00	
	Cefazolin, 50/cartridge, with at least 1 year expiry										9,000.00	9,000.00	
	Cefipime, 50/cartridge, with at least 1 year expiry										9,000.00	9,000.00	
	Cefixime, 50/cartridge, with at least 1 year expiry										1,350.00	1,350.00	
	Cefotaxime, 50/cartridge, with at least 1 year expiry										9,000.00	9,000.00	
	Cefoxitin, 50/cartridge, with at least 1 year expiry										9,000.00	9,000.00	
	Ceftazidime, 50/cartridge, with at least 1 year expiry										2,250.00	2,250.00	
	Ceftriaxone, 50/cartridge, with at least 1 year expiry										900.00	900.00	
	Cefuroxime, 50/cartridge, with at least 1 year expiry		900.00	900.00									
	Ciprofloxacin, 50/cartridge, with at least 1 year expiry		1,350.00	1,350.00									



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clarithromycin, 50/cartridge, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP		1,350.00	1,350.00	
	Erythromycin, 50/cartridge, with at least 1 year expiry										2,250.00	2,250.00	
	Ertapenem, 50/cartridge, with at least 1 year expiry										4,000.00	4,000.00	
	Gentamicin, 50/cartridge, with at least 1 year expiry										2,250.00	2,250.00	
	Impipinem, 50/cartridge, with at least 1 year expiry										9,000.00	9,000.00	
	Levofloxacin, 50/cartridge, with at least 1 year expiry										5,400.00	5,400.00	
	Linezolid, 50/cartridge, with at least 1 year expiry										2,250.00	2,250.00	
	Meropenem, 50/cartridge, with at least 1 year expiry										9,000.00	9,000.00	
	Nitrofurantoin, 50/cartridge, with at least 1 year expiry										9,000.00	9,000.00	
	Novobiocin, 50/cartridge, with at least 1 year expiry										2,400.00	2,400.00	
	Oxacillin, 50/cartridge, with at least 1 year expiry										2,250.00	2,250.00	
	Penicillin, 50/cartridge, with at least 1 year expiry										2,250.00	2,250.00	
	Piperacillin, 50/cartridge, with at least 1 year expiry										1,350.00	1,350.00	
	Piperacillin/Tazobactam, 50/cartridge, with at least 1 year expiry										1,350.00	1,350.00	
	Rifampin, 50/cartridge, with at least 1 year expiry										2,250.00	2,250.00	
	Sulbactam + Ampicillin, 50/cartridge w/ 2-year expiry										9,000.00	9,000.00	
	Tetracyclin, 50/cartridge, with at least 1 year expiry		9,000.00	9,000.00									
	Tobramycin, 50/cartridge, with at least 1 year expiry		9,000.00	9,000.00									



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vancomycin, 50/cartridge, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	2,250.00	2,250.00		
	Taxo A (Bacitracin), 50/cartridge, with at least 1 year expiry									1,600.00	1,600.00		
	Taxo P (Optochin), 50/cartridge, with at least 1 year expiry									1,600.00	1,600.00		
	Taxo V, 50/cartridge with at least 1 year expiry									2,000.00	2,000.00		
	Taxo X, 50/cartridge, with at least 1 year expiry									2,000.00	2,000.00		
	Taxo XV, 50/cartridge, with at least 1 year expiry									2,000.00	2,000.00		
SUB TOTAL										167,700.00			
	XI. MICROBIOLOGY - Agar and Other supplies	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
	Mac Conkey Agar, 500 gms/bottle with at least 1 year expiry									4,500.00	4,500.00		
	Blood Agar Base, 500 gms/bottle with at least 1 year expiry									16,200.00	16,200.00		
	Mueller Hinton Agar, 500 gms/bottle with at least 1 year expiry									13,500.00	13,500.00		
	Lysine Iron Agar, 500 gms/bottle with at least 1 year expiry									6,000.00	6,000.00		
	Sorbitol Mac Conkey Agar, 500 gms/bottle with at least 1 year expiry									6,500.00	6,500.00		
	Bile Esculin Agar, 500 gms/bottle with at least 1 year expiry									18,000.00	18,000.00		
	TCBS Agar, 500 gms/bottle with at least 1 year expiry									5,800.00	5,800.00		
	Urease Agar, 500 gms/bottle with at least 1 year expiry									5,500.00	5,500.00		
	Triple Sugar Iron, 500 gms/bottle with at least 1 year expiry									5,000.00	5,000.00		
	Trypticase Soy Agar, 500 gms/bottle with at least 1 year expiry									18,000.00	18,000.00		
	Mannitol Salt Agar, 500 gms/bottle with at least 1 year expiry									8,400.00	8,400.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sulfide Indole Motility Medium, 500 gms/bottle with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	6,600.00	6,600.00		
	Lysine Indole Motility Medium, 500 gms/bottle with at least 1 year expiry									11,100.00	11,100.00		
	Dnase Agar, 500 gms/bottle with at least 1 year expiry									18,000.00	18,000.00		
	Dextrose Agar, 500 gms/bottle with at least 1 year expiry									4,500.00	4,500.00		
	Maltose Agar, 500 gms/bottle with at least 1 year expiry									6,700.00	6,700.00		
	Lactose Agar, 500 gms/bottle with at least 1 year expiry									9,000.00	9,000.00		
	Trehalose Agar, 500 gms/bottle with at least 1 year expiry									7,500.00	7,500.00		
	Arabinose Agar, 500 gms/bottle with at least 1 year expiry									6,500.00	6,500.00		
	Mannose Agar, 500 gms/bottle with at least 1 year expiry									7,500.00	7,500.00		
	Cysteine Tryptic Agar (CTA) Base, 500 gms/bottle with at least 1 year expiry									5,700.00	5,700.00		
	Oxidase Fermentation Base Medium, 500 gms/bottle with at least 1 year expiry									6,000.00	6,000.00		
	GC Agar base, 500 gms/bottle with at least 1 year expiry									7,800.00	7,800.00		
	Hemoglobin Powder, at least 400 gms/bottle with at least 1 year expiry									6,500.00	6,500.00		
	Alkaline Peptone Water Broth, 500 gms/bottle with at least 1 year expiry									8,500.00	8,500.00		
	Haemophilus Test Medium Base, 500 gms/bottle with at least 1 year expiry									17,000.00	17,000.00		
	Sodium Chloride Crystal Powder (AR Grade), 500 gms/bottle with at least 1 year expiry									4,000.00	4,000.00		
	Coagulase Plasma,Rabbit plasma, with EDTA 3 ml/vial, with at least 1 year expiry	29,200.00	29,200.00										
	Escherichia coli ATCC 25922, 5 loops/pack, with at least 1 year expiry	17,000.00	17,000.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Escherichia coli ATCC 35218, 5 loops/pack, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	17,000.00	17,000.00		
	Haemophilus influenzae ATCC 49247, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Klebsiella pneumoniae ATCC 700603 (ESBL), 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Neisseria gonorrhoeae ATCC 49226, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Staphylococcus Aureus ATCC 25923, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Staphylococcus Aureus ATCC 29213, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Streptococcus agalactiae ATCC 13813, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Streptococcus pneumoniae ATCC 49619, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Pseudomonas Aeruginosa ATCC 27583, 5 loops/pack, with at least 1 year expiry									17,000.00	17,000.00		
	Bacitracin Chocolate Agar, with at least 2 month expiry									11,000.00	11,000.00		
	Mac Conkey Agar plate, with at least 2 month expiry									60,000.00	60,000.00		
	Mueller-Hinton II Agar Plate, Big Plate(at least 150mmx15mm), with NAACL with at least 2 month expiry									8,640.00	8,640.00		
	Sheep's Blood Agar Plate, with at least 2 month expiry									60,000.00	60,000.00		
	Gentamicin Agar Plate, with at least 2 month expiry									4,800.00	4,800.00		
	Chocolate Agar Plate, with at least 2 month expiry									62,500.00	62,500.00		
	Thioglycolate Broth, 10ml/tube, with at least 2 month expiry	13,000.00	13,000.00										
	Catalase Reagent 30%, 30mL per bottle, with at least 1 year expiry	2,600.00	2,600.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oxidase test, 50 strips/pack, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	24,000.00	24,000.00		
	Horse Blood, 500 ml/bottle									12,000.00	12,000.00		
	Sheeps Blood, 500 ml/bottle									12,000.00	12,000.00		
	Gram Stain, 4x500 ml/set, with at least 1 year expiry									22,400.00	22,400.00		
	Mc Farland Standard Set (0.5, 1.0, 2.0, 3.0, 4.0), with at least 1 year expiry									10,700.00	10,700.00		
	Screw cap test tube, glass 5 ml capacity									15,000.00	15,000.00		
	Inoculating loop, 1ul									40,000.00	40,000.00		
	Inoculating loop, 10ul									120,000.00	120,000.00		
	Culture Swab with Charcoal, with at least 1 year expiry									31,500.00	31,500.00		
	Ethanol, 95%, 4L/bottle, with at least 1 year expiry									12,000.00	12,000.00		
	Cartridge Base PCR for HBV DNA, 10 cartridge/kit, with at least 1 year expiry									622,440.00	622,440.00		
	Cartridge Base PCR for HCV RNA, 10 cartridge/kit, with at least 1 year expiry									62,244.00	62,244.00		
	Meningitis/Encephalitis Panel, 30 test with alt least 10 months expiry									351,000.00	351,000.00		
										SUB TOTAL			
	Fully Automated Urine Analyzer Reagents under Machine Tie Up								4,440,000.00	4,440,000.00			
		SUB TOTAL							4,440,000.00				
	HEMATOLOGY												
	Fully Automated Hematology Analyzer Reagents with Machine Tie Up								4,680,000.00	4,680,000.00			
		SUB TOTAL							4,680,000.00				



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER LABORATORY REAGENTS												
HBsAg, one step, rapid chromatographic test, cassette, with at least 1 year expiry, with certificate of validation from NRL-SACCL	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	16,000.00	16,000.00		
Hepatitis B Antibody screening test (Anti HBS), one step, rapid chromatographic test, cassette, with at least 1 year expiry									15,000.00	15,000.00		
Hepatitis A Virus (HAV) antibody (IgG IgM) screening test, rapid chromatographic, cassette, test, with at least 1 year expiry									30,000.00	30,000.00		
Hepatitis C Virus (HCV) antibody screening test, rapid chromatographic test, cassette, with at least 1 year expiry with certificate of validation from NRL-SACCL									15,000.00	15,000.00		
Troponin I, Qualitative, rapid chromatographic, cassette, test, with at least 1 year expiry									60,900.00	60,900.00		
Salmonella IgG/IgM, rapid chromatographic, cassette, test, with at least 1 year expiry									75,000.00	75,000.00		
Dengue NS1+ Antibody (IgG/IgM) test, with at least 1 year expiry									500,000.00	500,000.00		
One Step Syphilis Anti - TP rapid chromatographic, cassette, test, with at least 1 year expiry with certificate of validation from NRL-SACCL									15,000.00	15,000.00		
Leptospira IgG/IgM Rapid Test kit, with at least 1 year expiry									22,000.00	22,000.00		
Rapid Plasma Reagin (RPR) test kit, 100 test/kit, with at least 1 year expiry									60,000.00	60,000.00		
Cryptococcal Antigen, Lateral Flow Test kit, with at least 1 year expiry	150,000.00	150,000.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bacterial Antigen Rapid Latex Agglutination Test kit, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	360,000.00	360,000.00		
	Anti-Streptolysin O (ASO) Latex Test, with at least 1 year expiry									24,000.00	24,000.00		
	H. pylori Stool Antigen Test Kit, Rapid, immunochromatographic test with at least 1 year expiry									15,000.00	15,000.00		
	Immunochemical Fecal Occult Blood(iFOB),with at least 1 year expiry									280,000.00	280,000.00		
	Pregnancy Test kit, rapid , immunochromatographic test, cassette, with at least 1 year expiry									240,000.00	240,000.00		
	ESR Tube, Westergren, disposable									21,000.00	21,000.00		
	SUB TOTAL									1,898,900.00			
	GENERAL LABORATORY SUPPLIES												
	Applicator Stick ,wooden, 500/box, 6 inches x 2.0 cm	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9 ,2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	2,625.00	2,625.00		
	Normal Saline Solution (NSS), 0.85 %, 1000 ml/ bottle, with at least 1 year expiry									28,000.00	28,000.00		
	Specimen Container, for urine, plastic, clear, screw cap , 5.8 cm height x 4.3 cm. diameter w/ label.									160,000.00	160,000.00		
	Specimen Container for stool, plastic, clear, screw cap, w/ spoon 5.8 cm height x 4.3 cm. diameter w/ label.									12,000.00	12,000.00		
	Blood Collection Tube, EDTA K-2 Lavender top, plastic 13 mm x 75 mm, 2 ml draw, 100/rack, with at least 1 year expiry									490,000.00	490,000.00		
	Blood Collection Tube, plain red top, plastic with clot activator ,13 mm x 75 mm, 4 ml draw, 100/rack, with at least 1 year expiry									280,000.00	280,000.00		
	Blood Collection Tube, yellow top, plastic, with gel separator 13 mm x 75 mm, 4 ml draw, 100/rack, with at least 1 year expiry	640,000.00	640,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Blood Collection Tube, blue top, 3.2% citrate additive, 13 mm x 75 mm, 1.8 ml draw, 100/rack, with at least 1 year expiry	LABORATORY CLINICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 9, 2024	OCTOBER 29, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	12,800.00	12,800.00		
Cover Slip, 22 mm x 22 mm, clear, easy to dislodge, 100 pcs/pack									3,000.00	3,000.00		
Test Tube, glass cylindrical bottom, borosilicate glass, 12x75mm, 5ml capacity									4,000.00	4,000.00		
Cryovial with internal thread, high density polyethylene cap and star grip base, sterile, Rnase and Dnase free, 2ml capacity									11,000.00	11,000.00		
Slides, Microscope, frosted edge, 72 pc/box									16,000.00	15,000.00		
Slides, Microscope, plain edge, 72 pc/box									7,800.00	7,500.00		
Ortho-benzyl-p-chlorophenol liquid concentrate, 3.785 liter/gallon									100,000.00	100,000.00		
Ortho-benzyl-p-chlorophenol, spray, pressurized, 510 grms									40,000.00	40,000.00		
Sodium hypochlorite concentrated solution 3.785 L/gallon									26,000.00	26,000.00		
Oral Glucose Tolerance Test (OGTT) solution, 75g, with at least 1 year expiry									22,500.00	22,500.00		
LIS- Barcode Sticker with carbon, 2.125"x0.75", satin, 1" core, 3470 pcs/roll with wax ribbon									68,000.00	68,000.00		
LIS- Barcode Sticker with carbon, 4"x 2", satin, 1" core, 3470 pcs/roll with wax ribbon									3,400.00	3,400.00		
SUB TOTAL									1,925,825.00			
TOTAL								PHP	77,647,352.00	77,647,352.00		

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHcA
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Proj)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUAR 16, 2025	JANUAR 24, 2025	GOP				
	Battery, dry cell, AA, 4 pieces per blister pack, heavy duty, branded									465,000.00	465,000.00		
	Battery, dry cell, AAA, 4 pieces per blister pack, heavy duty, branded									468,000.00	468,000.00		
	BALLPEN, pine point, color: black									63,000.00	63,000.00		
	BALLPEN, pine point, color: blue									18,000.00	18,000.00		
	BALLPEN, pine point, color: red									9,000.00	9,000.00		
	CARTOLINA, 180gsm, Red									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Green									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Blue									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Yellow									3,000.00	3,000.00		
	CARTOLINA, 180gsm, White									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Pink									3,000.00	3,000.00		
	CARTOLINA, 180gsm, Orange									3,000.00	3,000.00		
	IN/OUT TRAY, metal, 2 layer									135,000.00	135,000.00		
	PHOTO PAPER, Glossy, 20 pcs/pack, A4, 210gsm									38,850.00	38,850.00		
	ONION SKIN PAPER, Legal, 8.5"x13" size, 30gsm, 500 sheet/ream									8,050.00	8,050.00		
	LITHIUM BATTERY, 3V, CR2032, 2pcs/pack									15,000.00	15,000.00		
	ADHESIVE TAPE, double sided, 24mm x 10m									24,750.00	24,750.00		
	LAMINATING SHEET, A4 size, 216mmx303mm, 200microns 100pcs/pack									390,000.00	390,000.00		
	COLORED PAPER, 80gsm, A4, Green, 500 pcs/ream									88,440.00	88,440.00		
	COLORED PAPER, 80gsm, A4, Pink, 500 pcs/ream	88,440.00	88,440.00										
	DATA FOLDER/ARCH FILE, horizontal with Tagila lock size: 3x9x15.5 inches, color: Blue	111,650.00	111,650.00										
	PUSH PINS, 100's/box, for cork board	11,250.00	11,250.00										
	SPECIAL PAPER, Board, 200 gsm, A4 size, 10pcs/pack	35,360.00	35,360.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Proj)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER SHREDDER can shred staples ,folders, *can shred at least 10 sheets per pass, *silent shred * has at least 90% iam proof system *cut	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUAR 16, 2025	JANUARY 24, 2025	GOP	300,000.00	300,000.00		
	NOTEPAD, stick-on, 50mm x 76mm, 100pcs/pad									7,904.00	7,904.00		
	NOTEPAD, stick-on, 76mm x 100mm, 100 pcs/pad									12,688.00	12,688.00		
	NOTEPAD, stick-on, 76mm x 76mm, 100pcs/pad									12,064.00	12,064.00		
	LOOSELEAF COVER Legal size, 50's/bundle									24,500.00	24,500.00		
	TWIN MARKER, permanent, fine and extra fine, water resistant, Black, Pilot									3,500.00	3,500.00		
	SUB TOTAL									2,361,446.00			
	COMMON OFFICE SUPPLIES AND EQUIPMENT (APP-CSE)	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP				
	CARTOLINA, assorted color, 20 pcs/pack									5,400.00	5,400.00		
	CALCULATOR compact, 12 digits, heavy duty, branded									83,700.00	83,700.00		
	CARBON FILM PE, Black, size: 216mm x 330mm, 100 sheet/box									28,800.00	28,800.00		
	CLIP PAPER, (small) vinyl/plastic coated 33 mm min. 100's/box									65,280.00	65,280.00		
	CLIP PAPER, (Jumbo) vinyl/plastic coated Jumbo 50 mm min. 100's/box									107,520.00	107,520.00		
	CORRECTION TAPE, 8m									86,400.00	86,400.00		
	ENVELOPE, documentary, for A4 size document, 500 pcs./pack									4,000.00	4,000.00		
	ENVELOPE, for legal size document, 500pcs/pack									22,000.00	22,000.00		
	ENVELOPE, Expanding, kraftboard for legal size, 100 pcs./box									30,000.00	30,000.00		
	ENVELOPE, mailing white, 70gsm									7,004.40	7,004.40		
	ERASER, rubber, soft									4,000.00	4,000.00		
	FASTENER metal 70 mm between prongs, 50 sets/box									291,600.00	291,600.00		
	FLASH DRIVE, 16GB									16,260.00	16,260.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Proj)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	FOLDER, with tagboard for A4 size documents, 100 pcs./pack	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP		196,000.00	196,000.00		
	FOLDER, with tagboard for legal size documents, 100 pcs./pack										369,750.00	369,750.00		
	GLUE all purpose, gross weight: 200 grams min.										85,200.00	85,200.00		
	DATA FILE BOX , made of chipboard, with close ends										175,068.00	175,068.00		
	MARKER, flourescent fluorescent, assorted, 3 colors/set										34,200.00	34,200.00		
	MARKER, permanent, bullet type, Black										109,200.00	109,200.00		
	MARKER, permanent, bullet type, Blue										50,400.00	50,400.00		
	MARKER, permanent, bullet type, Red										21,000.00	21,000.00		
	MARKER, whiteboard, Black, felt tip, bullet type										114,400.00	114,400.00		
	MARKER, whiteboard, Blue, felt tip, bullet type										104,000.00	104,000.00		
	MARKER, whiteboard, Red, felt tip, bullet type										20,800.00	20,800.00		
	PAPER, multi-purpose, 70 gsm, size: 210mm x 297mm (A4)										5,280,000.00	5,280,000.00		
	PAPER, 70gsm, size: 216mm x 330mm, Legal size										616,000.00	616,000.00		
	PAPER, ruled pad, size: 216mm x 330mm										26,880.00	26,880.00		
	PENCIL lead w/eraser, wood cased, 10 pcs/box										63,000.00	63,000.00		
	PUNCHER paper, heavy duty, w/2-hole guide										167,904.00	167,904.00		
	RECORD BOOK, 300pp (Official Record Book)										66,600.00	66,600.00		
	RECORD BOOK, 500pp (Official Record Book)										57,240.00	57,240.00		
	RUBBER BAND 70mm min, lay flat length (#18)										31,200.00	31,200.00		
	RULER, plastic, 300mm (12"), width: 28mm min.										3,000.00	3,000.00		
	SCISSOR symmetrical, blade length: 70mm min		28,500.00	28,500.00										
	SHARPENER, pencil manual single, cutter head, Heavy duty		9,504.00	9,504.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIGN PEN, black, liquid gel ink, 0.5mm needle tip	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP		90,000.00	90,000.00	
	SIGN PEN, Blue, liquid gel ink, 0.5mm needle tip										84,000.00	84,000.00	
	SIGN PEN, Red, liquid gel ink, 0.5mm needle tip										6,000.00	6,000.00	
	STAMP PAD FELT 60mm x 100mm min.										95,040.00	95,040.00	
	STAMP PAD INK, purple or violet										2,880.00	2,880.00	
	STAPLER, with remover, standard size, heavy duty										168,000.00	168,000.00	
	STAPLE WIRE standard size										93,600.00	93,600.00	
	STAPLE WIRE, for Heavy duty										873.60	873.60	
	STAPLE WIRE REMOVER, plier type										18,200.00	18,200.00	
	TAPE, masking 24mm (1")										72,000.00	72,000.00	
	TAPE, masking 48mm (2")										86,400.00	86,400.00	
	TAPE, transparent 24mm (1")										126,000.00	126,000.00	
	TAPE, transparent 48mm (2")										74,400.00	74,400.00	
	TAPE DISPENSER, for 1inch size tape, Heavy duty										17,280.00	17,280.00	
	CLIP, backfold, all metal, clamping: 19mm, 12 pcs/box										11,808.00	11,808.00	
	CLIP, backfold, all metal, clamping: 32mm, 12 pcs/box										19,968.00	19,968.00	
	CLIP, backfold, all metal, clamping: 50mm, 12 pcs/box										40,414.40	40,414.40	
	AIR FRESHENER aerosol, 280ml/150g min.										133,440.00	133,440.00	
	CHAIR, monobloc, white, with backrest, w/o armrest, branded										249,120.00	249,120.00	
	DISINFECTANT SPRAY aerosol type, 400-550 grams										336,000.00	336,000.00	
	ELECTRIC FAN, stand type, plastic blade, oscillation control, fully enclosed and low noise motor, 220-240 volts, plastic blade: 380mm min, one (1) unit per box, heavy duty, branded		672,000.00	672,000.00									
	ELECTRIC FAN, orbit type, plastic blade, heavy duty, branded		230,400.00	230,400.00									



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ade/Posit of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRIC FAN, wall type, plastic blade, heavy duty, branded	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP	720,000.00	720,000.00		
	INSECTICIDE erosol, net content: 600ml min				216,960.00	216,960.00							
	TOILET TISSUE PAPER 2 ply (100% Recycled), 12 pcs/pack				68,160.00	68,160.00							
	TABLE, monobloc, white, four seater heavy duty				114,000.00	114,000.00							
	Multimedia Projector				73,881.60	73,881.60							
	Digital Voice Recorder				24,018.80	24,018.80							
	Philippine Flag				1,139.36	1,139.36							
	External Hard Drive				30,180.80	30,180.80							
	Dater Stamp				4,697.80	4,697.80							
	PAPER TRIMMER/CUTTING MACHINE				29,621.28	29,621.28							
SUB TOTAL										12,292,294.04			
TOTAL										PHP	14,643,740.04	14,643,740.04	

Prepared by :

Russelle Sp. Olaso
RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

Dionicio A. Tolentino
DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

Noel V. Reyes
NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON OFFICE EQUIPMENT													
	Tall Office Chair with backrest and adjustable gas lift in footrings with start base wheels. Adjustable height: 39 inches - 45 inches Footrest: diameter - 19 inches	MATERIAL MANAGEMENT SECTION	NO	COMPETITIVE BIDDING					GOP	4,400.00	4,400.00		
	Executive Chair High back and High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel, Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: One (1) year on parts and labor, weight capacity: at least 200 kilograms				462,500.00	462,500.00							
	Junior Executive Chair (Specifications): High quality polyurethane upholstery leather made for breathable, Smooth and quiet rolling feature, Gas lift for adjustable height, 360 degrees swivel Color: Black, Heavy Duty Nylon Base w/ Dual wheel carpet casters, Adjustable seat height, Tilt locking at 90 to 135 degree angle, Warranty: One (1) year on parts and labor weight capacity: at least 200 kilograms				985,000.00	985,000.00							
	Chair, clerical gas lift, leatherette upholstered back and seat, with armrest, color: black; heavy duty frame; at least 150kgs weight capacity, One (1) year warranty on parts and labor				1,603,800.00	1,603,800.00							



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conference Chair Fabric: Black, Metal: Chrome Leather, Butterfly Mechanism , adjustable seat height, swivel 360 degrees, Tilt locking at 90-135 degrees angle, Ergonomically designed executive chair with an aesthetic look tailor fit for any office and living space, 360 degree swivel, Tilt and single lock mechanism, with rocking function controller; at least 200 kgs weight capacity; One (1) year warranty on parts and labor	MATERIAL MANAGEMENT SECTION	NO	COMPETITIVE BIDDING					GOP	948,000.00	948,000.00		
	Gang Chair 5 Seater Plastic metal, Black powder coated legs and frame, PVC Seat and back, BLUE, Weight capacity: at least 300kgs. One (1) year warranty on parts and labor				241,500.00	241,500.00							
	Gang Chair 4 Seater Plastic metal, Black powder coated legs and frame, PVC Seat and back, BLUE, Weight capacity: at least 300kgs, One (1) year warranty on parts and labor				532,000.00	532,000.00							
	SOFA SET, 4 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester				497,584.00	497,584.00							
	SOFA SET, 2 seater Frame: Plywood & Gemelina wood, Fixed Seat and Back Cushion: Polyurethane Foam, Fabric: 100% Polyester				64,328.00	64,328.00							
	SWIVEL STOOLS, round, color,: Black				6,875.00	6,875.00							
	VISITOR CHAIR Visitor's chair w/ backrest, Tube diameter - 28 mm / Thickness 0.9 mm, Fabric: Nylon Mesh Fabric, Stainless steel Framework, Color: Black, Heavy Duty, Weight capacity: at least 150kgs, Warranty: One (1) year on parts and labor				524,000.00	524,000.00							



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FILING CABINET STEEL, 4 drawers, metal, 4 drawers/layer vertical filing cabinet with anti-tilt lock mechanism, 46Wcmx62Dcmx134H cm, Color: Grey, steel handle lock, One (1) year warranty on parts and labor	MATERIAL MANAGEMENT SECTION	NO	COMPETITIVE BIDDING					GOP	871,020.00	871,020.00		
	STEEL LOCKER CABINET, 12 door locker, heavy gauge cold-rolled steel door locker, W90cmxD40cmxH185cm, Classi Grey, 24 keys, assembly screws, One (1) year warranty on parts and labor				607,500.00	607,500.00							
	Cabinet, Steel, Filling Rack, 6 Adjustable Shelves, Steel, Gray, L36" x W19.5" x H78.75", One (1) year warranty on parts and labor				357,250.00	357,250.00							
	Computer Table, Powder-coated steel frame, with upper stand (for printer) and slide-out keyboard shelf, color: pine, Dimension: 96(W)cm x 50(D)cm x 100(H)cm; One (1) year warranty on parts and labor				292,500.00	292,500.00							
	CONFERENCE TABLE, 10 seater, glass top 1/2inch or 1.27cm thickness tempered, L215cm x W100cm, wooden legs (Dark brown), Rectangular, One (1) year warranty on parts and labor				170,000.00	170,000.00							
	Clerical table 130cmx60cmx77cm, with drawers: 70x12cm (long drawer), 50x12cm and 50x17cm (2 small drawers) color: Mahogany or black wall nut, MDF wood laminated with table top glass 0.5cm tempered glass, of good quality, One (1) year warranty on parts and labor				1,441,000.00	1,441,000.00							



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Executive table L120cm x W60cm x H76cm, Color: Coffee , Material: MDF, color: walnut, with detachable side table dimension: L150mmx W80mmxH80mm, L type, with table top glass 0.5cm tempered glass , with 3 drawers (1 center drawer, 2 small drawer), of good quality, One (1) year warranty on parts and labor	MATERIAL MANAGEMENT SECTION	NO	COMPETITIVE BIDDING					GOP	180,000.00	180,000.00		
	TABLE, foldable, Metal and folding legs, white, Approx. L122cm x W61cm x H74cm, Rectangular, One (1) year warranty on parts and labor				990,000.00	990,000.00							
	TABLE, Junior Executive, Dimensions: Height: 740mm x Depth: 580mm x Width: 1160mm, Material: MDF, color: walnut, with table top glass 0.5cm tempered glass , with 3 drawers (1 center drawer, 2 small drawer), of good quality, One (1) year warranty on parts and labor				256,500.00	256,500.00							
	INDUSTRIAL STAND FAN, 24 inch high powered industrial fan Oscillation control 3 speed control system 4-wing aluminum blade Adjustable stand height Thermal fuse protected motor Heavy duty base Powder coated gray color 670 x 565 x 1540mm				374,000.00	374,000.00							
	TELEVISION, Smart TV 55", at least 60Hz, Dual LED, color: Black				1,047,200.00	1,047,200.00							
	TELEVISION, Smart TV 40", at least 60Hz, Dual LED, color: Black				864,000.00	864,000.00							
	TELEVISION, Smart TV 75", at least 60Hz, Dual LED, color: Black				263,992.00	263,992.00							
	TELEVISION, Smart TV 98", at least 60Hz, Dual LED, color: Black				498,000.00	498,000.00							
	AFFORDABOX plug-and-play device that can easily be connected to an analog TV in order to receive digital television broadcast				36,754.00	36,754.00							



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REFRIGERATOR, 2 door, inverter, 8 cu. Ft., DIMENSION (W X H X D) 555 x 1520 x 585 mm, color: Black	MATERIAL MANAGEMENT SECTION	NO	COMPETITIVE BIDDING					GOP	180,000.00	180,000.00		
	REFRIGERATOR, inverter, 6 cu. Ft., color: Black				175,104.00	175,104.00							
	REFRIGERATOR, inverter, 3.5 cu. Ft., color: Black				66,000.00	66,000.00							
	White Board with frame 2x3ft				138,600.00	138,600.00							
	White Board with frame 8x4ft				31,680.00	31,680.00							
	Cork Board 2x3ft				158,400.00	158,400.00							
	Cork Board 8x4ft				72,842.00	72,842.00							
		SUB TOTAL								14,942,329.00			
	OTHER SUPPLIES (BLINDS)												
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 73"x77"), roll packing, color Ivory	MATERIAL MANAGEMENT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	5,134.80	5,134.80		
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 56"x86"), roll packing, color Ivory				17,652.80	17,652.80							
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 55"x86"), roll packing, color Ivory				4,336.20	4,336.20							
	WINDOW BLINDS, combi blinds, polyester 100% (approx. 76"x77"), roll packing, color Ivory				26,818.00	26,818.00							
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1400mm H, color: Brown				12,640.32	12,640.32							
	WINDOW BLINDS, combi blinds, polyester, 1485mm W x 1400mm H				6,032.88	6,032.88							
	WINDOW BLINDS, combi blinds, polyester, 1450mm W x 1400mm H				3,991.68	3,991.68							
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1240mm H				14,626.08	14,626.08							
	WINDOW BLINDS, combi blinds, polyester, 2400mm W x 1400mm H				6,612.48	6,612.48							
	WINDOW BLINDS, combi blinds, polyester, 610mm W x 660mm H				2,741.76	2,741.76							
	WINDOW BLINDS, combi blinds, polyester, 1480mm W x 1420mm H				3,679.00	3,679.00							



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WINDOW BLINDS, combi blinds, polyester, 895mm W x 1640mm H	MATERIAL MANAGEMENT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	3,376.00	3,376.00		
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 1640mm H				2,010.96	2,010.96							
	WINDOW BLINDS, combi blinds, polyester, 1490mm W x 1400mm H				2,116.80	2,116.80							
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 790mm H				2,741.76	2,741.76							
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 800mm H				2,741.76	2,741.76							
	WINDOW BLINDS, combi blinds, polyester, 1700mm W x 2000mm H				26,732.16	26,732.16							
	WINDOW BLINDS, combi blinds, polyester, 810mm W x 1350mm H				2,741.76	2,741.76							
	WINDOW BLINDS, combi blinds, polyester, 2400mm W x 1400mm H				6,607.44	6,607.44							
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 800mm H				2,741.76	2,741.76							
	WINDOW BLINDS, combi blinds, polyester, 2400mm W x 1400mm H				6,607.40	6,607.40							
	WINDOW BLINDS, combi blinds, polyester, 880mm W x 767mm H				2,741.76	2,741.76							
	WINDOW BLINDS, combi blinds, polyester, 2300mm W x 1400mm H				6,330.24	6,330.24							
	WINDOW BLINDS, combi blinds, polyester, 1450mm W x 1400mm H				3,991.68	3,991.68							
	WINDOW BLINDS, combi blinds, polyester, 1500mm W x 1400mm H				4,586.40	4,586.40							
	WINDOW BLINDS, combi blinds, polyester, 1005mm W x 2590mm H				4,687.20	4,687.20							



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H	MATERIAL MANAGEMENT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	5,896.80	5,896.80			
	WINDOW BLINDS, combi blinds, polyester, 1142.5mm W x 2610mm H				5,896.80	5,896.80								
	WINDOW BLINDS, combi blinds, polyester, 900mm W x 790mm H				2,741.76	2,741.76								
SUB TOTAL										199,556.44				
TOTAL										PHP	15,141,885.44	15,141,885.44		

Prepared by :


RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	KITCHEN SUPPLIES	NDS	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
1	Plastic Cover, decorative, thick, (G-8); 50 m (L) x 48 m (W)									28,800.00	28,800.00		
2	Plastic Tumblers, 12 oz, tensile strength, resilient									89,600.00	89,600.00		
3	Pitcher, plastic, plain, with cover, rubberized, 1 gallon, heavy duty, easy to clean, food grade									86,400.00	86,400.00		
4	Scrub Sponge, Antibacterial, 100 mm x 75 mm x 30 mm HD									156,000.00	156,000.00		
5	Utility Can, all-purpose with cover, 65 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color									31,500.00	31,500.00		
6	Utility Can, all-purpose with cover, 100 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color									38,448.00	38,448.00		
7	Utility Pail, 16 L, with soft grip handle, made of prime and virgin HDPE thermoplastic resins, green									8,640.00	8,640.00		
8	Utility Basin, 23 inches, high quality, durable, red and blue color									11,160.00	11,160.00		
9	Water Heater, Automatic shut-off when not in water, plug into 110V or 220V. No transformer needed, 100% stainless steel inside, rust free, no chemical reaction, no odorization and no colorization									25,392.00	25,392.00		
10	Paper cups, 8oz, durable, hot and cold, stackable, eco-friendly, 50pcs/pack									7,200.00	7,200.00		
11	Stirrer, wooden, 5.5 inches, disposable, convenient and essential, sturdy, smooth and versatile, 200pcs./pack	1,100.00	1,100.00										
	SUB TOTAL	484,240.00											



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS (Services/Supplies)												
12	Laminator, white, light weight, power consumption 220w, entry width- 230mm, item size-35.3x12.2x7.5cm, item wt. 1026G, max pouch size-A4, credit card size	NDS	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025		960.00	960.00		
13	Laminating film, roll, 125 microns, 12 inches, 100 meters									480.00	480.00		
19	Paper shredder – 22 liters bi capacity, runtime up to 6 minutes, shred 10 sheets per pass									12,000.00	12,000.00		
20	Whiteboard with stand – magnetic whiteboard, 4ft x 6ft, reversible with rolling stand									12,000.00	12,000.00		
21	Manual paper cutter – metal base, multi-sheet capacity, heavy duty blade, can cut up to 10 sheets at the same time									2,400.00	2,400.00		
SUB TOTAL										27,840.00			
TOTAL									PHP	512,080.00			

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OTHER AND MISCELLANEOUS SUPPLIES (e.g. bedmat, chair, etc.)	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2025	DECEMBER 9, 2025	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
	BEDMAT plastic 36"x72" with edging									87,600.00	87,500.00		
	DISWASHING LIQUID 4 liters/gallon, concentrated liquid soap, anti-bacterial, effective in removing oil and stains on kitchen utensils									500,000.00	500,000.00		
	NAIL CUTTER Big, heavy duty, stainless									47,700.00	47,700.00		
	PADLOCK laminated steel, 50mm thick iron, hardened steel shackle, double locking lever, rust and water resistant, anti-smash, includes 3 keys, heavy duty, branded									238,250.00	238,250.00		
	SHAVER, disposable, heavy duty, branded									140,000.00	140,000.00		
	SLIPPER assorted sizes, 9-1/2, 10-1/2 and 11, any color, non slippery									850,000.00	850,000.00		
	SOAP, Bath, anti-bacterial, anti-fungal, germ protection, foame/lather, with scent, 60 gms									3,850,000.00	3,850,000.00		
	SOAP, unscented mild soap, 90 grams, free of dyes and heavy perfumes, lather, WHITE									195,000.00	195,000.00		
	TOOTHBRUSH, travelers, easily foldable, sturdy and durable, soft bristle									378,000.00	378,000.00		
	TOOTHPASTE, anti-cavity, flouride protection, 100ml/tube									465,000.00	465,000.00		
	WATER JUG with faucet, heavy duty									37,500.00	37,500.00		
	WATER CONTAINER, with cover 125L, Heavy duty									53,025.00	53,025.00		
	MATTRESS FOAM, 36"x72"x3" thick, with leatherette cover, with zipper, firm orthopedic foam with side airflow									1,063,440.00	1,063,440.00		
	MATTRESS FOAM, 3 folds, 36"x72"x3" thick, with leatherette cover, with zipper, firm orthopedic foam with side airflow									113,904.00	113,904.00		
TOTAL									PHP	8,019,719.00	8,019,319.00		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HOUSEKEEPING / MISCELLANEOUS SUPPLIES												
	BROOM, Soft (Tambo)	SANITATION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
	BROOM, Stick (Tingting)									38,500.00	38,500.00		
	BRUSH, HAND									97,982.50	97,982.50		
	BRUSH, PUSH									19,470.00	19,470.00		
	BRUSH, TOILET									48,840.00	48,840.00		
	CHLORINE									23,430.00	23,430.00		
	DUST PAN									2,060,088.80	2,060,088.80		
	MOP HEAD									27,346.00	27,346.00		
	MOP HOLDER									242,000.00	242,000.00		
	MOP SQUEEZER									236,863.00	236,863.00		
	PUMP, TOILET									125,125.00	125,125.00		
	TRASH BAG, medium black									50,688.00	50,688.00		
	TRASH BAG, medium green									491,304.00	491,304.00		
	TRASH BAG, medium yellow									499,488.00	499,488.00		
	TRASH BAG, Jumbo, Black									454,344.00	454,344.00		
	TRASH BAG, Jumbo, Green									1,333,497.00	1,333,497.00		
	TRASH BAG, Jumbo, Yellow									1,322,838.00	1,322,838.00		
	ROLLING BIN, Black									561,000.00	561,000.00		
	ROLLING BIN, Green									72,600.00	72,600.00		
	ROLLING BIN, Yellow									72,600.00	72,600.00		
	TRASH Bin, Black	33,880.00	33,880.00										
	TRASH Bin, Green	39,490.00	39,490.00										
		39,490.00	39,490.00										
		SUB-TOTAL								7,890,864.30			
	JANITORIAL SUPPLIES												
	BATHROOM CLEANER 3 IN 1	SANITATION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
	SOAP, POWDER									1,851,300.00	1,851,300.00		
	SURFACE CLEANER, 3 in 1									1,143,729.40	1,143,729.40		
		SUB-TOTAL								2,068,000.00			
		SUB-TOTAL								5,063,029.40			
		TOTAL								12,953,893.70	12,953,893.70		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON COMPUTER INK SUPPLIES (e.g. ink cartridge, toner etc.)	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 24, 2024	DECEMBER 16, 2024	JANUARY 27, 2025	JANUARY 30, 2025	GOP				
	Toner Cartridge, CE 285A Black (Laserjet Pro P1102), original, brand new									550,000.00	550,000.00		
	Ink Epson T6641, Black 70ml, original, brand new									87,120.00	87,120.00		
	Ink Epson T6642, Cyan 70ml, original, brand new									43,560.00	43,560.00		
	Ink Epson T6643, Magenta 70ml, original, brand new									43,560.00	43,560.00		
	Ink Epson T6644, Yellow 70ml, original, brand new									43,560.00	43,560.00		
	Ribbon Cartridge, Epson LX-310, Black, Original, brand new									10,224.00	10,224.00		
	Toner Cartridge, Brother MFC-L5900dw TN 3428, original, brand new									110,000.00	110,000.00		
	Ink, Brother BT D60Bk, Black, brand new									421,600.00	421,600.00		
	Ink, Brother BT 6000, 108ml, Black, original, brand new									10,540.00	10,540.00		
	Ink, Brother BT 5000, 108ml, Cyan, original, brand new									263,500.00	263,500.00		
	Ink, Brother BT 5000, 108ml, Magenta, original, brand new									263,500.00	263,500.00		
	Ink, Brother BT 5000, 108ml, Yellow, original, brand new									263,500.00	263,500.00		
	Ink Epson 001, Black 127ml, original, brand new									9,072.00	9,072.00		
	Ink Epson 001 Cyan 70ml, original, brand new									8,856.00	8,856.00		
	Ink Epson 001 Magenta 70ml, original, brand new									8,856.00	8,856.00		
	Ink Epson 001 Yellow 70ml, original, brand new									8,856.00	8,856.00		
	Ink Epson 003, Black, original, brand new									241,200.00	241,200.00		
	Ink Epson 003 Cyan, original, brand new	95,040.00	95,040.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ada/Post of IB/REI	Sub/Op on of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Epson 003 Magenta 70ml, original, brand new	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 24, 2024	DECEMBER 16, 2024	JANUARY 20, 2025	JANUARY 29, 2025	GOP	95,040.00	95,040.00		
	Ink Epson 003 Yellow, original, brand new									95,040.00	95,040.00		
	Ink Cartridge 680 Colored, original, brand new									9,216.00	9,216.00		
	Ink Canon PG47, Black, Canon E480 original, brand new									34,560.00	34,560.00		
	Ink Canon PG57, Tri-color, Canon E480 original, brand new									62,000.00	62,000.00		
TOTAL									PHP	2,778,400.00	2,778,400.00		


Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FACILITY MAINTENANCE UNIT I (PLUMBING / MASONRY SUPPLIES)	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	January 24, 2025	GOP				
	PVC Solvent Cement 100cc									8,910.00	8,910.00		
	PVC 1/8" Bent, 3"									14,300.00	14,300.00		
	PVC Clean-out, 3"									17,600.00	17,600.00		
	Hacksaw Blade									12,100.00	12,100.00		
	Mason drill bit 3/16 (5mm)									4,400.00	4,400.00		
	Mason drill bit 1/2 (12mm)									41,800.00	41,800.00		
	Mason drill bit 1/4 (6.5mm)									4,950.00	4,950.00		
	Mason drill bit 1/8 (3.18mm)									3,850.00	3,850.00		
	Water Closet. Toilet pail flush bowl, floor mount, finish: glossy, color:white									132,000.00	132,000.00		
	Water Closet. Close coupled toilet set, push button type water closet, soft-closing toilet seat and cover, finish: glossy, color:white									176,000.00	176,000.00		
	PPR Pipe, 1/2", PN20									64,900.00	64,900.00		
	PPR Elbow, 1/2", 45 Degrees									4,400.00	4,400.00		
	PPR Tee, 1/2"									6,600.00	6,600.00		
	PPR Coupling, 1/2"									3,300.00	3,300.00		
	PPR male adopter, 1/2"									13,750.00	13,750.00		
	PPR female adopter, 1/2"									11,550.00	11,550.00		
	PPR Tee with thread, 1/2", Female									14,850.00	14,850.00		
	PPR Pipe, 3/4", PN20									47,850.00	47,850.00		
	PPR Elbow, 3/4", 45 Degrees									9,900.00	9,900.00		
	PPR Coupling, 3/4"									4,400.00	4,400.00		
	Teflon 3/4									38,500.00	38,500.00		
	P.E Coupling connector, #2									660.00	660.00		
	C-Clamp, 1/2", PPR									3,300.00	3,300.00		
	Tox with screw #8									440.00	440.00		
	Bidet Spray Set, Stainless Steel, supplied with flexible hose and holder, heavy duty									682,000.00	682,000.00		
	Faucet, Plain Bibb, Brass, Heavy Duty									440,000.00	440,000.00		
	Faucet, Goose Neck, Stainless, Heavy Duty									16,500.00	16,500.00		
	Faucet, Wall Type, Stainless 1/2" x 2"									27,500.00	27,500.00		
	Angle Valve, Single Way, 1/2 x 1/2, Stainless, 304									5,390.00	5,390.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flexible hose, 1/2" x 1/2" x 16", Stainless, 304	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	January 24, 2025	GOP		39,600.00	39,600.00	
	Tank Fittings, Push button										108,900.00	108,900.00	
	Water Stop, 200ml										52,800.00	52,800.00	
	PPR Pipe, #2, Hot and Cold Pipe, PN 20										394,680.00	394,680.00	
	PVC Solvent Cement 200cc										15,840.00	15,840.00	
	PPR Elbow, #3, 45 Degrees										13,200.00	13,200.00	
	PPR Tee, #3										22,000.00	22,000.00	
	Sand, White										40,260.00	40,260.00	
	Plaster Bond, High strength bonding agent for gypsum and cement plaster to concrete surfaces, 4kg/gallon										145,200.00	145,200.00	
	Tile Adhesive, Cement-based adhesive designed for bonding all sizes of earthenware tiles for floor and wall tile installation, 25 kg/bag, Heavy Duty										48,400.00	48,400.00	
	Cement, 25kg/bag										83,600.00	83,600.00	
	Deformed Bars #12										121,000.00	121,000.00	
	CHB #6										44,000.00	44,000.00	
	CHB #4										38,500.00	38,500.00	
	Floor Tiles, 60 x 60, Glossy, White										343,200.00	343,200.00	
	Motor Pump 2.0 HP, Heavy Duty										44,000.00	44,000.00	
	Motor Pump 1.5 HP, Heavy Duty										137,500.00	137,500.00	
	SUB TOTAL										3,504,380.00		
	FACILITY MAINTENANCE UNIT II (CARPENTRY / PAINTING SUPPLIES)												
	Plywood (Marine), 3/4"x4'x8', Locally Made	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	January 24, 2025	GOP		597,300.00	597,300.00	
	Plywood (Marine), 1/2"x4'x8', Locally Made										279,400.00	279,400.00	
	Plywood (Marine), 1/4"x4'x8', Locally Made										214,500.00	214,500.00	
	Flat Latex Paint, 100% acrylic paint with excellent hiding and outstanding durability, quality in one coat, 16 Liter, Branded, High Quality										953,810.00	953,810.00	
	Flat Latex Paint, 100% acrylic paint with excellent hiding and outstanding durability, quality in one coat, 4 Liter, Branded, High Quality										148,500.00	148,500.00	



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flat Latex Paint, 100% acrylic paint with excellent hiding and outstanding durability, quality in one coat, 1 Liter, Branded, High Quality	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	January 24, 2025	GOP	33,000.00	33,000.00		
	Semi-Gloss Latex Paint, 100% acrylic based, water-based, high hiding and coverage, superior scrub, dirt and stain resistant, 16 Liter, Branded, High Quality									1,092,520.00	1,092,520.00		
	Semi-Gloss Latex Paint, 100% acrylic based, water-based, high hiding and coverage, superior scrub, dirt and stain resistant, 4 Liter, Branded, High Quality									52,800.00	52,800.00		
	Quick Dry Enamel, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces, White, 4 Liter, Branded, High Quality									67,375.00	67,375.00		
	Quick Dry Enamel, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces, Chocolate Brown, 4 Liter, Branded, High Quality									25,300.00	25,300.00		
	Flat Wall Enamel, alkyd-based enamel that dries to an extremely durable film with good hiding power and a non-glaring flat finish, 16 Liter, Branded, High Quality									313,500.00	313,500.00		
	Flat Wall Enamel, alkyd-based enamel that dries to an extremely durable film with good hiding power and a non-glaring flat finish, 4 Liter, Branded, High Quality									105,930.00	105,930.00		
	Epoxy Primer, polyimide cure epoxy coating with rust inhibitive pigments, Gray, 4 Liter, Branded, High Quality									303,600.00	303,600.00		
	Paint Thinner, 4L, Branded, High Quality									198,000.00	198,000.00		
	Lacquer Thinner, 4L, Branded, High Quality									90,200.00	90,200.00		
	Lacquer Thinner, 350ml, Branded, High Quality									23,760.00	23,760.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sanding Paper, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading, #80	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	January 24, 2025	GOP	33,792.00	33,792.00		
	Sanding Paper, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading, #100									70,356.00	70,356.00		
	Sanding Paper, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading, #180									9,768.00	9,768.00		
	Sanding Paper, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading, #120									16,104.00	16,104.00		
	Sanding Paper, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading, #400									16,104.00	16,104.00		
	Roller Brush, Foam with handle #7									33,000.00	33,000.00		
	Paint Brush, #1									5,500.00	5,500.00		
	Paint Brush, #2									33,000.00	33,000.00		
	Baby Roller Cotton with Handle									26,400.00	26,400.00		
	Gloves, Construction, Cotton									5,500.00	5,500.00		
	Sanding Sealer, commercial grade nitrocellulose-based sealer for wood. Has good sealing and hold-out properties, 4 Liter, Branded, High Quality									169,400.00	169,400.00		
	Dead Flat Lacquer, Clear, Nitrocellulose, solvent based, flat lacquer varnish finish that dries to a hard, durable film, 4 Liter, Branded, High Quality									132,000.00	132,000.00		
	Clear Gloss Lacquer, Nitrocellulose, solvent-based, high-gloss lacquer varnish finish that dries to a hard durable film, 4 Liter, Branded, High Quality									58,850.00	58,850.00		
	Lacquer Flo, 4 Liter, Branded, High Quality									186,450.00	186,450.00		
	Automotive Lacquer, White, Nitrocellulose, solvent-based, high-gloss lacquer type paint that is easy to apply and dries rapidly to a durable, attractive finish, 4 Liter, Branded, High Quality	132,000.00	132,000.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Automotive Lacquer Primer Surfer, Nitrocellulose lacquer type sealer with excellent holdout properties, 4 Liter, Branded, High Quality	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	january 24, 2025	GOP	132,000.00	132,000.00		
	Wood Glue, 1kg									36,960.00	36,960.00		
	Good Lumber, 2" x 2" x 12' KD (not Malaysian wood)									528,000.00	528,000.00		
	Good Lumber, 2" x 3" x 12' KD (not Malaysian wood)									748,000.00	748,000.00		
	Good Lumber, 2" x 6" x 12' KD (not Malaysian wood)									103,125.00	103,125.00		
	Good Lumber, 2" x 4" x 12' KD (not Malaysian wood)									616,000.00	616,000.00		
	Quarter C 1 x 1 x 12									104,500.00	104,500.00		
	1/2" x 1" x 12' S4S									138,600.00	138,600.00		
	1/2" x 2" x 12' S4S									146,300.00	146,300.00		
	1" x 2" x 12' S4S									181,500.00	181,500.00		
	Acrylic Glass, 6mm Thick. 4' x 8'									167,244.00	167,244.00		
	Plastic Cover, #8, 4ft. x 50 meters									67,100.00	67,100.00		
	Plain Sheet, ga. 24, 4 x 8									53,240.00	53,240.00		
	Door Knob, Cylindrical Entrance Lockset, Stainless Steel, Heavy Duty									227,040.00	227,040.00		
	Umbrella Nail									3,300.00	3,300.00		
	CWN #1									15,180.00	15,180.00		
	CWN #2									19,140.00	19,140.00		
	CWN #3									19,140.00	19,140.00		
	CWN #4									5,280.00	5,280.00		
	Finishing nail #1									19,800.00	19,800.00		
	Finishing nail #2									19,800.00	19,800.00		
	Finishing nail #3									19,800.00	19,800.00		
	Concrete nail #3									10,367.50	10,367.50		
	Black screw 1" (for wood)									26,950.00	26,950.00		
	Black screw 1-1/2" (for wood)									26,950.00	26,950.00		
	Black screw 3/4" (for wood)									7,700.00	7,700.00		
	Black screw 2" (for wood)	26,400.00	26,400.00										
	Black screw 3/4" (for metal)	23,100.00	23,100.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Black screw 2" (for metal)	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	January 24, 2025	GOP		4,400.00	4,400.00	
	Black screw 1" (for metal)									11,550.00	11,550.00		
	Black screw 1-1/2" (for metal)									30,800.00	30,800.00		
	Roof Sealant 1/2 Liter									77,550.00	77,550.00		
	Elastomeric Sealant									18,700.00	18,700.00		
	Tekscrew, 2" (For Metal)									29,700.00	29,700.00		
	Tekscrew, 2 1/2"									24,750.00	24,750.00		
	Expansion Bolt 2", 10mm									82,500.00	82,500.00		
	Expansion Bolt 1 1/2", 10mm									82,500.00	82,500.00		
	Concealed Hinges 1", Stainless, Quality Brand									57,475.00	57,475.00		
	Concealed Hinges 2", Stainless, Quality Brand									52,250.00	52,250.00		
	Concealed Hinges Drill									5,500.00	5,500.00		
	Door Knob Drill									3,300.00	3,300.00		
	Water Hose 1/2									44,000.00	44,000.00		
	Chicken Wire, hole 1/2, 4ft									136,620.00	136,620.00		
	Barb Wire, 20kl.									56,650.00	56,650.00		
	Lubricant, Aerosol Can, 191 ml									33,000.00	33,000.00		
	Cable Tie, 4"									7,150.00	7,150.00		
	Cable Tie, 6"									13,750.00	13,750.00		
	Cable Tie, 8"									20,900.00	20,900.00		
	Loosepin Hinges #3x3, 304									33,000.00	33,000.00		
	Rib Type Roof, 10', Ga. 24, Pre-painted Green									1,039,500.00	1,039,500.00		
	Cabinet Handle, #3, heavy duty, 304									27,500.00	27,500.00		
	Drawer Lock									16,500.00	16,500.00		
	Drawer Guide #12, heavy duty, Ball Bearing Type									11,000.00	11,000.00		
	Drawer Guide #14, heavy duty, Ball Bearing Type	13,200.00	13,200.00										
	Drawer Guide #16, heavy duty, Ball Bearing Type	15,400.00	15,400.00										
	Drawer Guide #18, heavy duty, Ball Bearing Type	19,800.00	19,800.00										
SUB TOTAL										10,889,180.50			



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FACILITY MAINTENANCE UNIT III & IV (ELECTRICAL & WELDING SUPPLIES), NEMU, MEMU & HVAC												
	LED Bulb, 13W-15W	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	January 24, 2025	GOP				
	20W LED Tube Double Ended									346,500.00	346,500.00		
	18W LED Tube Double Ended									561,000.00	561,000.00		
	Single Outlet, Universal Grounding, Surface Type (Classic)									429,000.00	429,000.00		
	Double Outlet, Universal Grounding, Surface Type (Classic)									74,800.00	74,800.00		
	Triple Outlet, Universal Grounding, Surface Type (Classic)									202,400.00	202,400.00		
	2-Gang Plate and Cover, Classic Type									103,400.00	103,400.00		
	Male Plug, Heavy Duty									26,400.00	26,400.00		
	Single Switch Flush Type, Classic									39,600.00	39,600.00		
	Double Switch Flush Type, Classic									15,048.00	15,048.00		
	Electrical Tape									37,400.00	37,400.00		
	Plastic Moulding, 5/8"									66,000.00	66,000.00		
	Flat Cord, #16									23,100.00	23,100.00		
	Flat Cord, #18									93,984.00	93,984.00		
	PDX Wire, #14									27,115.00	27,115.00		
	PDX Wire, #12									79,640.00	79,640.00		
	PDX Wire, #10									109,450.00	109,450.00		
	THHN Wire, #14 Stranded									98,010.00	98,010.00		
	THHN Wire, #12 Stranded									84,480.00	84,480.00		
	THHN Wire, #10 Stranded									108,900.00	108,900.00		
	THHN Wire #8									150,150.00	150,150.00		
	Black screw 3/4" (for wood)									167,475.00	167,475.00		
	Black screw 1" (for wood)									19,250.00	19,250.00		
	Black screw 3/4" (for metal)									19,250.00	19,250.00		
	Black screw 1" (for metal)									19,250.00	19,250.00		
	Black screw 1-1/2" (for metal)	19,250.00	19,250.00										
	Amco Box	3,850.00	3,850.00										
	Junction Box 4x4,	44,000.00	44,000.00										
	Utility Box 2x4, Heavy Duty	20,900.00	20,900.00										
	Surface Type Outlet, 2-Gang	8,250.00	8,250.00										
		5,280.00	5,280.00										



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adhesive, Multi-purpose contact cement (for plastic, rubber, leatherette, canvas, foam and wood), 350ml	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	January 24, 2025	GOP		3,300.00	3,300.00	
	Circuit Breaker w/ Housing, Single Phase Bolt-on Indoor, 30A										38,060.00	38,060.00	
	Circuit Breaker, 20A, Bolt-on										6,600.00	6,600.00	
	Circuit Breaker, 30A, Bolt-on										8,800.00	8,800.00	
	Circuit Breaker, 40A, Bolt-on										11,000.00	11,000.00	
	Fluorescent Lamp Assembly, Reflectionized Louver type, for Double T8 LED Tube, Housing (If tube is included) - 18 watts, 2 x 18 T8 Tube										11,550.00	11,550.00	
	Solderless Connector, 750mcm										137,500.00	137,500.00	
	Solderless Connector, 500mcm										110,000.00	110,000.00	
	Solderless Connector, 350mcm										82,500.00	82,500.00	
	Solderless Connector, 250mcm										55,000.00	55,000.00	
	Royal Cord #18, 2C										19,250.00	19,250.00	
	Royal Cord #16, 2C										26,950.00	26,950.00	
	Royal Cord #14, 2C										42,350.00	42,350.00	
	Royal Cord #12, 2C										57,750.00	57,750.00	
	Royal Cord #10, 2C										100,100.00	100,100.00	
	Fuse Link 100A, K Type										24,750.00	24,750.00	
	Fuse Link 75A, K Type										23,100.00	23,100.00	
	Fuse Link 50A, K Type										21,450.00	21,450.00	
	FuseLink 30A, K Type										19,800.00	19,800.00	
	Cutting Disc #4, Thin, 25 pc./box										42,900.00	42,900.00	
	Tubular, 2" x 4" x 2mm										127,600.00	127,600.00	
	Tubular, 2" x 3" x 2mm										110,000.00	110,000.00	
	Angle Bar, 2" x 2" x 3/16										73,920.00	73,920.00	
	Angle Bar, 1 1/2" x 1 1/2" x 3/16										56,100.00	56,100.00	
	Angle Bar, 1" x 1" x 3/16										39,600.00	39,600.00	
	Square Bar, 12mm										43,120.00	43,120.00	
	Square Bar, 10mm										30,800.00	30,800.00	
	G.I. Pipe, 4", Sch. 40										210,375.00	210,375.00	
	G.I. Pipe, 3", Sch. 40										154,110.00	154,110.00	
	G.I. Pipe, 2", Sch. 40										86,625.00	86,625.00	
	G.I. Pipe, 1 1/2", Sch. 40										109,450.00	109,450.00	



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cylindrical Hinges, #3/4	FEMS	YES	COMPETITIVE BIDDING	NOVEMBER 25, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	January 24, 2025	GOP		6,050.00	6,050.00	
	Cylindrical Hinges, #1									8,250.00	8,250.00		
	Welding Rod 3/32, 6013									28,325.00	28,325.00		
	Grinding Disc #4 (Metal)									5,500.00	5,500.00		
	Lubricant, Aerosol Can, 191 ml									66,000.00	66,000.00		
	Battery 12V 3SM (80-100AH)									171,600.00	171,600.00		
	Capacitor 1.7uf, 400V									6,600.00	6,600.00		
	Plastic Moulding, 3/4"									6,600.00	6,600.00		
	Plastic Moulding, 1/2"									5,500.00	5,500.00		
	Modular Box									12,100.00	12,100.00		
	R-141B, 500ml									11,000.00	11,000.00		
SUB TOTAL										5,215,067.00			
TOTAL										PHP	19,608,627.50	19,608,627.50	

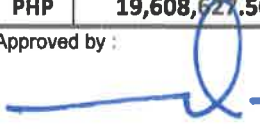
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PSYCHOSOCIAL REHABILITATION TRAINING PROGRAM SUPPLIES												
	Food Processing Training Program												
	Apron, casual-kitchen, waterproof, stain resistant, lightweight, no pocket, bib style, white									6,500.00	5,500.00		
	Cooling rack, stainless steel, at least 34.5x26.5x8cm									726.00	726.00		
	Food Dehydrator, 4-5 layer of drying tray, at least 8 liters capacity, time and temperature control knob, made of food grade PP materials, 220-240V									4,394.50	4,394.50		
	Food Processor, electric, Meat grinder, 2L, stainless steel, electric, 300W, 2 gear adjustable speed, with at least 1 year warranty									4,394.50	4,394.50		
	Hairnet, adjustable hat, mesh brim, reusable, washable, free size, white									6,600.00	6,600.00		
	Kitchen gloves, for food handling, disposable, vinyl nitrile blend material, latex and powder free, 100pcs/box, S (10), M (20), L (20), XL (20)									11,550.00	11,550.00		
	Kitchen utensils set, 8in1 silicon stainless steel, (kitchen spoon, slotted spoon, solid turner, slotted turner, soup ladle, pasta server, spatula, kitchen whisk, brush)									1,870.00	1,870.00		
	Measuring spoon set, stainless steel, 1 tbsp (15ml), 1/2 tbsp (7.5 ml), 1 tsp (5ml), 1/2 tsp (2.5ml)									1,551.00	1,551.00		
	Measuring cups set, stainless steel, 1 cup (250ml), 1/2 cup (125ml), 1/4 cup (60ml), 1/8 cup (30ml), 1 tbsp (15ml), 1/2 tbsp (7.5 ml), 1 tsp (5ml), 1/2 tsp (2.5ml)									1,320.00	1,320.00		
	Microwavable plastic container with lid, rectangular, 500ml, 10pcs/pack									5,500.00	5,500.00		
	Microwavable plastic container with lid, round, 250ml, 10pcs/pack									2,695.00	2,695.00		
	Mixing bowl, stainless steel, 20x10cm									1,716.00	1,716.00		
	Mixing bowl, stainless steel, 22x10.5cm									1,980.00	1,980.00		
	Mixing bowl, stainless steel, 24x11cm									2,112.00	2,112.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mixing bowl, stainless steel, 26x11.5cm	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024			GOP		2,244.00	2,244.00	
	Mixing bowl, stainless steel, 28x12.5cm										2,508.00	2,508.00	
	Mixing bowl, stainless steel, 30x13cm										2,640.00	2,640.00	
	Pressure cooker, 7L capacity, weight; 2.4kg, length:50cm, width; 27cm, height: 24cm, aluminum bowl and lid										7,040.00	7,040.00	
	Stainless kitchen table, 2 layers, 120x60x80cm										36,344.00	36,344.00	
	Steamer, 3 layers, stainless steel cooking pots, 30x28cm										1,870.00	1,870.00	
	Strainer basket, stainless steel, 15cm										1,660.00	1,650.00	
	Strainer basket, stainless steel, 18cm										1,848.00	1,848.00	
	Strainer basket, stainless steel, 21cm										1,452.00	1,452.00	
	Strainer basket, stainless steel, 24cm										1,485.00	1,485.00	
	Wok, 2 loop size handle, round bottom, 36cm		3,036.00	3,036.00									
	SUB TOTAL										114,026.00		
	Self-care Training	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024			GOP				
	Bar soap, germicidal, white, at least 135 grams										1,980.00	1,980.00	
	Bath towel, mini, microfiber, quick dry, absorbent, (40x80)										6,600.00	6,600.00	
	Cologne, 125 ml, assorted scent										3,190.00	3,190.00	
	Deodorant, roll-on, anti-perspirant, assorted scent, 25ml										4,675.00	4,675.00	
	Hand towel, cotton, absorbent, white (26x44cm)										4,950.00	4,950.00	
	Nail cutter, metal with inner file, medium,										4,400.00	4,400.00	
	Sanitary napkin, cottony, with wings, 8pcs/pack										1,705.00	1,705.00	
	Shampoo, assorted scent, at least 90ml/bottle										3,575.00	3,575.00	
	Shaver, disposable										3,432.00	3,432.00	
	Tooth brush, with cover, medium bristle, assorted color		2,475.00	2,475.00									
	Toothpaste, with fluoride protection, 50ml/tube		3,300.00	3,300.00									
	SUB TOTAL										40,282.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Urban Gardening/Farming	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024		GOP					
	Bar soap, germicidal, white, at least 135 grams								250.80	250.80			
	Bath towel, mini, microfiber, quick dry, absorbent, (40x80)								250.80	250.80			
	Cologne, 125 ml, assorted scent								250.80	250.80			
	Deodorant, roll-on, Anti-perspirant, assorted scent, 25ml								198.00	198.00			
	Hand towel, cotton, absorbent, white (26x44cm)								250.80	250.80			
	Nail cutter, metal with inner file, medium,								250.80	250.80			
	Sanitary napkin, cottony, with wings, 8pcs/pack								250.80	250.80			
	Shampoo, assorted scent, at least 90ml/bottle								1,188.00	1,188.00			
	Shaver, disposable								250.80	250.80			
	Tooth brush, with cover, medium bristle, assorted color								2,640.00	2,640.00			
	Toothpaste, with fluoride protection, 50ml/tube								1,760.00	1,760.00			
	Soil, veggie potting mix, 8L/sack								3,850.00	3,850.00			
	SUB TOTAL								11,391.80				
	Soap Making Training	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024		GOP					
	Apron, waterproof, stain resistant, lightweight, black/white								1,320.00	1,320.00			
	Alcohol, 95%, 1 liter								1,320.00	1,320.00			
	Castor oil, 1 liter								2,508.00	2,508.00			
	Caustic soda pearl, 1kg								924.00	924.00			
	CDEA, 1 liter								1,650.00	1,650.00			
	Coconut oil, 18kgs								7,920.00	7,920.00			
	Colorant, GREEN, 10ml/bottle								308.00	308.00			
	Colorant, YELLOW, 10ml/bottle								308.00	308.00			
	Green apple scent, 30ml/bottle								1,100.00	1,100.00			
	Guava leaf extract, 500ml/bottle								2,574.00	2,574.00			
	Industrial solvent, 1L/bottle								1,650.00	1,650.00			
	Plastic, clear OPP poly bag, 4x6, 100pcs/pack								396.00	396.00			
	Rubber gloves, latex, chemical resistant, S (10), M (10), L (10), XL (5)								4,620.00	4,620.00			
	SUB TOTAL								26,698.00				



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Digital Printing	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024		GOP					
	Sublimation Ink - Cyan, 1L								13,860.00	13,860.00			
	Sublimation Ink - Yellow, 1L								13,860.00	13,860.00			
	Sublimation Ink - Magenta, 1L								13,860.00	13,860.00			
	Sublimation Ink - Black, 1L								13,860.00	13,860.00			
	Pigment Ink - Cyan, 100ml/bottle								1,518.00	1,518.00			
	Pigment Ink - Yellow, 100ml/bottle								1,518.00	1,518.00			
	Pigment Ink - Magenta, 100ml/bottle								1,518.00	1,518.00			
	Pigment Ink - Black V1, 100ml/bottle								1,518.00	1,518.00			
	Pigment Ink - Black V2, 100ml/bottle								1,584.00	1,584.00			
	Sublimation paper, A4, 100sheets/pack								2,112.00	2,112.00			
	Dark transfer paper, A4 (10sheets/pack)								6,732.00	6,732.00			
	Light transfer paper, A4 (10sheets/pack)								3,696.00	3,696.00			
	Gloves, construction knitted cotton, knitted wrist, white, size 10 (xl) 12pairs/pack								396.00	396.00			
	Tshirt, round neck, unisex, cotton fabric, White, XS (100), Small (100), Medium (200), Large (200), XL (100), 2XL (100) , 3xl (50)								327,250.00	327,250.00			
	Tshirt, round neck, unisex, cotton fabric, Black, XS (100), Small (100), Medium (200), Large (200), XL (100), 2XL (100) , 3xl (50)								327,250.00	327,250.00			
	Mug for printing, super white coated mug, mug size: 11oz, sold by 36pcs/box								2,613.60	2,613.60			
	Cutter plotter, size: 24 inches, advanced blade compensation, 800mm/s max cutting speed, haptic buttons with LCD interface, print and cut compatible, adjustable pinch rollers, stand included	19,800.00	19,800.00										
	6in1 heat press, tshirt, mug, cap, plate, tumbler platens, 30x38cm platen for shirt, 14x8.5cm for cap, 8in and 10in for plate, modular design to swap platens	14,850.00	14,850.00										
	Digital heat press machine, heavy duty 15x18", flatbed, A3 size, time range: 0-999, press handle, digital controller, 220v,	17,248.00	17,248.00										
	SUB TOTAL	786,043.60											



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service User's Uniform	PSYCHOSOCIAL	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024			GOP				
	Bra, seamless, polyester spandex, non-wire, assorted color, cup b, size 32 (20), size 34 (20), size 36 (20), 3pc/pack Bra,									26,400.00	26,400.00		
	Brief, quality cotton, garterized waist, assorted colors, 3pcs/pack, M: 32-34in (15), L:36-38in (15), XL: 40-42in. (15), 2XL: 44:46in (10)									18,150.00	18,150.00		
	Cap, classic baseball cap style, adjustable strap, 6 panel construction, curved brim, black									5,500.00	5,500.00		
	Collared Shirt, unisex, honeycomb cotton, multi colours or 2 tone shirt, red and black, unisex, S (100), M (100), L (200), XL (200), 2XL (100), 3XL (50),									313,500.00	313,500.00		
	Bag, messenger, crossbody bag, zip fastening, adjustable strap, durable material: nylon, unisex, multiple pockets, (9.5x8x3), black									22,000.00	22,000.00		
	Pants. Work pants, flexible waistband, gartered design with 2 side pockets, cotton (acrylic, brushed, yonex), black, unisex/freesize									30,250.00	30,250.00		
	Panty, seamless, stretchable, cotton, plain/assorted color, 6pcs/pack, S: 34-36in. (20), M: 36-38in. (20), L: 38-40in. (20), XL: 40-42in. (20), 2XL: 42- 44in. (20)									49,500.00	49,500.00		
	Socks, adult size, ankle length, thick, cotton, black (3 pairs in a pack)									19,250.00	19,250.00		
	Shoe, Slip-on, durable, casual/loafer, soft sole, not slippery, unisex, 6 (20), 7 (30), 8 (25), size 9 (15), size 10 (15), size 11 (10), size 12 (10)									89,375.00	89,375.00		
SUB TOTAL										573,925.00			
TOTAL										1,551,266.20	1,551,266.20		

Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PHU PROMOTIONAL MATERIALS												
	Digital LED Poster 560mmx1890mm, with portable wheel, multiple control via LAN, Wifi, 4G	PUBLIC HEALTH UNIT	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	440,000.00	440,000.00		
	Tarpaulin, 8x5 ft. with customized print				18,940.00	16,940.00							
	Tarpaulin, 7x4ft with customized print				18,480.00	18,480.00							
	Tarpaulin, 8x4 ft with customized print				4,928.00	4,928.00							
	Banner, 2.75 x 6.5ft pull up with mechanism, with print				12,553.75	12,553.75							
	Tarpaulin, 6x3 ft. with print for pull up banner (Tarpaulin only)				11,880.00	11,880.00							
	Prepaid Load Card, P100				11,880.00	11,880.00							
	Journal, customized with colored printed pages				231,000.00	231,000.00							
	Workbook with customized offset print				154,000.00	154,000.00							
	Notebook, customized				132,000.00	132,000.00							
	Healthy Snack for giveaways (Crispy Mixed vegetables, nuts, oat meals, etc)				181,500.00	181,500.00							
	Bottled Water (500 ml)				30,250.00	30,250.00							
	Plaque, glass with print (with stand), customized with print				271,040.00	271,040.00							
	Certificate Holder (A4)				15,125.00	15,125.00							
	Delivery fee for giveaway transactions				14,520.00	14,520.00							
	T-shirt with customized sublimation print, dri-fit cloth				308,000.00	308,000.00							
	T-shirt with customized print, cotton				302,500.00	302,500.00							
	Customized Polo shirt, color combination with embroidered NCMH logo and embroidered BACK Text, honey comb, cut to sew				308,000.00	308,000.00							
	Customized reversible Corporate Jacket with embroidered NCMH logo and embroidered BACK text under the logo				68,750.00	68,750.00							
	Polo-shirt, customized with sublimation print, dri-fit cloth				99,000.00	99,000.00							
	Jacket, corporate type with customized design, emroidered	165,000.00	165,000.00										
	Mugs with customized print	87,120.00	87,120.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tumbler, Insulated, customized print	PUBLIC HEALTH UNIT	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP		242,000.00	242,000.00	
	Tote Bags, canvas, customized with print, 14x16 in									121,000.00	121,000.00		
	Drawstring bag, canvas, with customized colored print									137,500.00	137,500.00		
	Frames for Certificates, A4									21,780.00	21,780.00		
	Promotional brochures, tri-fold, back- to-back									39,930.00	39,930.00		
	Promotional brochures, A4 size									39,930.00	39,930.00		
	Toothbrush and Toothpaste									12,100.00	12,100.00		
	Umbrella with customized print, 2- fold automatic									127,050.00	127,050.00		
	Ballpen, refillable with customized print									43,660.00	43,660.00		
	Hand soap, liquid 1000mL									24,200.00	24,200.00		
	Hand soap, 135gms									12,100.00	12,100.00		
	Hand Towel									8,470.00	8,470.00		
	Paper towel									29,040.00	29,040.00		
	Alcohol Spray Bottle, customized									121,000.00	121,000.00		
	Lanyard, customized design and print									145,200.00	145,200.00		
	USB, customized design, 32GB									127,050.00	127,050.00		
	Magnetic Bookmark 1.5x2.25"									18,150.00	18,150.00		
	Key Chain Souvenir, customized, gold plated									176,000.00	176,000.00		
	Wristband, customized imprinted									26,620.00	26,620.00		
	Stress Ball									9,680.00	9,680.00		
	Hygiene Kit, customized									48,400.00	48,400.00		
	First Aid Kit, customized									48,400.00	48,400.00		
	Pill Box									34,485.00	34,485.00		
	Foldable Fan, customized sublimation print, round, with pouch									66,000.00	66,000.00		
	Sintra board, customized colored matte vinyl design/print, 12x24in									9,900.00	9,900.00		
	Lunch bag, customized print, insulated inner lining, waterproof	88,000.00	88,000.00										
	Jumping rope, 3 meters	11,000.00	11,000.00										
	Band Aid, plastic strips, 12s	3,860.00	3,850.00										
	Condom, classic, 3s	3,300.00	3,300.00										
	Arm sleeve, customized print	44,000.00	44,000.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mask bonnet/balaclava, customized print	PUBLIC HEALTH UNIT	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	66,000.00	66,000.00		
	Calendar, customized design and print, mini desk				110,000.00	110,000.00							
	Sticker, UV customized print, 8.5x3.5 inches, matte vinyl				26,400.00	26,400.00							
	Race singlet, customized sublimation print, polyester, dri-fit fabric				110,000.00	110,000.00							
	Running shorts, with customized print, dri-fit material				110,000.00	110,000.00							
	Flyers, A4 size, glossy				66,000.00	66,000.00							
	Posters, A3 size with customized colored print				31,460.00	31,460.00							
	PHU Summit, 2 days, venue, and food				660,000.00	660,000.00							
TOTAL									PHP	5,904,021.75	5,904,021.75		

Prepared by :

Russelle Sp. Olaso
RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

Dionicio A. Tolentino
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

Noel V. Reyes
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



BAGONG PILIPINAS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	PSYCHOLOGICAL TEST MATERIALS													
	BASIC PERSONALITY INVENTORY - ANSWER SHEETS	PSYCHOLOGICAL SECTION	NO	DIRECT CONTRACTING							20,625.00	20,625.00		
	BASIC PERSONALITY INVENTORY- PROFILE SHEETS											33,000.00	33,000.00	
	BETA IV RESPONSE BOOKLETS (25/PKG)											426,525.00	426,525.00	
	GILLIAM AUTISM RATING SCALE-3 SUMMARY/RESPONSE FORMS QTY 50 (PRINT)											81,817.95	81,817.95	
	MANAGEMENT DEVELOPMENT QUESTIONNAIRE-NORMATIVE VERSION- MANUAL											16,500.00	16,500.00	
	MDQN BOOKLET 5/PKG											5,445.00	5,445.00	
	MDQ PROFILE SHEET (25 SHEETS)											31,762.50	31,762.50	
	MMPI-2-RF ANSWER SHEETS (25/PKG)											529,375.00	529,375.00	
	RAVEN'S 2 PROGRESSIVE MATRICES CLINICAL EDITION BOOKLET (2018)											866,250.00	866,250.00	
	RAVEN'S 2 PROGRESSIVE MATRICES CLINICAL EDITION ANSWERSHEET											1,760,000.00	1,760,000.00	
	STANFORD-BINET INTELLIGENCE SCALE, 5TH EDITION- RECORD FORMS (25/PKG)			YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP		325,336.06	325,336.06	
	WATSON-GLACER THINKING APPRAISAL ANSWER SHEET (25/PKG)											28,462.50	28,462.50	
	TRAUMA SYMPTOMS CHECKLIST FOR CHILDREN PROFILE FORM FOR MALE (25/PKG)											126,663.75	126,663.75	
	TRAUMA SYMPTOMS CHECKLIST FOR CHILDREN PROFILE FORM FOR FEMALE (25/PKG)											316,659.38	316,659.38	
	TRAUMA SYMPTOMS CHECKLIST FOR CHILDREN TEST BOOKLETS (25/PKG)											732,547.20	732,547.20	
	TRAUMA SYMPTOM INVENTORY - 2 HAND SCORABLE ANSWER SHEETS (25/PKG)											615,592.29	615,592.29	
	MILLER FORENSIC ASSESSMENT OF SYMPTOMS TEST -INTRODUCTORY KIT (1 MANUAL AND 25 INTERVIEW BOOKLET)											42,900.00	42,900.00	
TOTAL									PHP	5,959,461.63	5,959,461.63			

Prepared by :

RUSSELLE SP. GLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PHYSICAL REHABILITATION SUPPLIES AND EQUIPMENT												
	Bosu: heavy duty; professional and commercial use quality; blue; 65 cm diameter; textured dome with notches and quadrants; non-skid base; 1 yr warranty; branded; US made	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024		GOP		27,500.00	27,500.00		
	Exercise band: at least 0,25" thick; min. 105 cm loop length; varying resistance from 3kg-36kg; various width of 7mm, 13mm, 21mm, 32mm, 45mm, 64mm; yellow, red, black, violet, green, and blue color									1,650.00	1,650.00		
	ES/TENS: 220V AC, 50Hz; 1 pulse/sec variable; with Faradic, surge Faradic, Galvanic, and Intermittent Galvanic mode; pulse duration 0.1-1000 msec; variable surge time 1-10secs; rest time 1-10sec variable; compact; branded									38,500.00	38,500.00		
	Electrodes, aluminum pads, w/ 1 meter wire, heavy duty jack									6,600.00	6,600.00		
	Hex dumbbell set with rack: 1kg, 2kg, and 3kg fixed weight per set; neoprene coated; 3-tier heavy duty rack; made of hard plastic or steel; non-slip base									5,610.00	5,610.00		
	Hydrocollator Pack: Cervical size, 60 cm length; silica gel or bentonite clay filling; White									19,800.00	19,800.00		
	Hydrocollator Pack: Half-size, 5"x12"; silica gel or bentonite clay filling; White									4,400.00	4,400.00		
	Step-up platform and Riser: 65-70cm length; 25-30cm width; adjustable height 10-14 cm; heavy duty; black and silver color									2,200.00	2,200.00		
	Rubber puzzle mat, 100cm x 100cm x 1"; heavy duty; dual color (pink & blue); interlocking									22,000.00	22,000.00		
			SUB-TOTAL							128,260.00			



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SELF-CARE SUPPLIES													
	Deodorant, sachet, 3 ml scents for women: shower clean; scents for men: ice cool expiration date best before 2027, 750 pcs-women; 750-men	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP		13,200.00	13,200.00	
	Cologne, 500 ml, bottled spray (100 citrus scent and 150 floral scent)									41,250.00	41,250.00		
	Baby powder: 500 g, hypoallergenic, unscented, expiration date: 2027									59,675.00	59,675.00		
	Lipstick, 3.6g, red, matte, expiry date: 2026									10,945.00	10,945.00		
	Makeup kit: 2 shadow, blush on in 1 eye expiry date: 2026									2,200.00	2,200.00		
	Face towel, any color, 100% natural cotton, 9x9.5"									11,000.00	11,000.00		
	Cologne, baby scent, 25ml manufactured date 2024									25,300.00	25,300.00		
	Baby powder, 25g, hypo allergenic original scent manufactured date 2024									16,500.00	16,500.00		
	Cotton Buds, 200pcs/pack, manufactured date 2024									18,700.00	18,700.00		
	Cotton Buds, 200pcs/pack, manufactured date 2024	SUB-TOTAL								198,770.00			
OTHER SUPPLIES													
	40" Full HD Smart TV, 1,920 x 1,080 resolution, with HDMI, AV, USB connectivity, warranty: 1-2 years	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP		165,000.00	165,000.00	
	Cabinet, durable hard plastic, 5 drawers, 36"w x 19.25"d x 66.56"h									36,960.00	36,960.00		
	Cork board, with rectangular frame, 60x90cm									7,480.00	7,480.00		
	Emergency Lights, wall type, 2x3W high power SMT LED, 12V 9.0Ah sealed lead acid									13,200.00	13,200.00		
	White board, 4ft x 8ft with aluminum frame									4,950.00	4,950.00		
	Mobile Whiteboard 2 Side Flip 36x48 inch, Aluminum alloy frame, Double-sided, magnetic, 360° rotation.									11,836.00	11,836.00		
	Storage box, plastic, 55L, 46.8cm x 33.8cm x 32.5cm (LxWxH)									12,100.00	12,100.00		
	Storage box, plastic, 70L, Size (cm): L63.0 / W43.5 / H38.5									8,580.00	8,580.00		
		SUB-TOTAL								260,106.00			



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ARTS AND CRAFTS SUPPLIES												
	White glue, 240 ml, plastic container	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
	Glue Gun, small, use 11.5mm glue stick, long nozzle, 15 watts, with on and off switch.									6,875.00	6,875.00		
	Hot melt gluestick- small size: 18cm; thick: 0.7cm									8,250.00	8,250.00		
	swivel hook (gold-50, silver-50)									2,750.00	2,750.00		
	Poster paint - 12 colors, 30cc									4,950.00	4,950.00		
	Classic Crayon- 24 colors per box									39,600.00	39,600.00		
	Paracord (10 ft/ 4mm diameter/ black)									4,950.00	4,950.00		
	Paracord (10 ft/ 4mm diameter/ black camouflage)									3,289.00	3,289.00		
	Paracord (10 ft/ 4mm diameter/ white grey)									3,289.00	3,289.00		
	Paracord (10 ft/ 4mm diameter/ Black and Blue)									1,644.50	1,644.50		
	Paracord (10 ft/ 4mm diameter/ aqua blue)									1,644.50	1,644.50		
	Paracord (10 ft/ 4mm diameter/ multicolor)									3,289.00	3,289.00		
	Keychain Hooks with Key Rings (Silver/Black) metal; stainless									3,289.00	3,289.00		
	Glue gun, big, 110V-22V 100watts, color black, heavy duty with on/off switch									2,200.00	2,200.00		
	Hot melt glue stick, All purpose glue stick, large, 15gsm									9,900.00	9,900.00		
	Glitters: 250g/pack (4-red, 4-gold, 3-silver, 3-green, 3-blue, 3-pink)									4,620.00	4,620.00		
	Construction paper, 9x 12 inch, 250pcs per ream									2,970.00	2,970.00		
	Oil pastel, 24 color per set									11,000.00	11,000.00		
	Gift wrapper, assorted design 70cm x 50cm 80gsm									5,500.00	5,500.00		
	Gift wrapper, Christmas design 70cm x 50cm 80gsm									2,200.00	2,200.00		
	Charol - plastic (for banderitas /parol); Blue	3,960.00	3,960.00										
	Charol - plastic (for banderitas /parol); White	2,750.00	2,750.00										
	Charol - plastic (for banderitas /parol); red	2,750.00	2,750.00										
	Charol - plastic (for banderitas /parol); green	2,750.00	2,750.00										
	SUB-TOTAL									137,170.00			



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RECREATIONAL, SPORTS, AND WELLNESS SUPPLIES												
	Jumping rope, PVC rope, Length: 287cm	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024		GOP		9,625.00	9,625.00		
	Twister, approx 24.5cm diameter, any color									3,696.00	3,696.00		
	Yoga mat, 6ft x 2 ft, any color									19,800.00	19,800.00		
	Jigsaw Puzzles 120pcs, any design									1,925.00	1,925.00		
	Jigsaw Puzzles 260pcs, any design									2,695.00	2,695.00		
	Jigsaw Puzzles 500pcs, any design									3,850.00	3,850.00		
	Jigsaw Puzzles 1000pcs, any design									5,390.00	5,390.00		
	Basketball and Volleyball Ball storage rack, mobile fram, stainless steel, 112cm x 140cm x 35cm, with wheels.									12,760.00	12,760.00		
	jigsaw puzzle (dementia puzzles for elderly) dimensions: 26cmx21cmx4cm, material-cardboard, #of puzzle pieces 100 each piece is approximately 3.5" in width , puzzle size when complete 37.5cm x 30 cm									1,375.00	1,375.00		
	Working Board (Busy Board for Alzheimers Patients) 6 gadgets chainlock, sasa latch, light switch, barrel bolt; board color white									5,500.00	5,500.00		
	Coloring book for Seniors/ Sets of 4 Books (color by numbers, flower coloring, animals, flowers, food, objects) Paper bound, page size 8"x11", 40 pages/book									6,875.00	6,875.00		
	Senior Cricket set 30 in (76cm) cricket stumps 33in.(84cm) cricket bat, incrediballs, carry bags									18,700.00	18,700.00		
	Croquet Set; 36' Original mallerts filled with black cushion grips fitted, 3lbs*368; Pro 16 natch balls, weight 1lb, 3 5/8 diameter.		17,157.80	17,157.80									
			SUB-TOTAL							109,348.80			
	MEAL PLANNING AND PREPARATION ACTIVITIES AND BAKING SUPPLIES												
	Induction cooker, LED display, 5 cooking functions: soup, braise, boil, fry and hotpot, overheat auto cut-off, high quality ceramic plate, manual cooking button, adjustable power level, timer control rated voltage: 230V-60hz rated power input:1900 watts									9,240.00	9,240.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	7 pc. Induction cookware set heavy gauge aluminum, 3 layer non-sticking coating, heat-resistant handles and knob, tempered glass lid, scratch resistant, easy to clean, INDUCTION bottom, suitable for all types of stoves, stainless steel reinforced bottom (20 cm casserole L33xW21xH14.5cm/0.98kg) , (20cm glass lid) (16cm sauce pan L32.5xW17xH13.5cm/0.64kg) (16 cm glass lid) (20cm Fry Pan L36.5xW20.5xH6cm/0.36kg) (1 pc nylon turner 0.04kg) (1 pc nylon spoon (0.04kg)	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	6,633.00	6,633.00		
	brownie pans, square 8x8 inches, non stick									1,267.20	1,267.20		
	easy layer sheet pan 9x13x0.75-inch high									2,570.70	2,570.70		
	wax melting pot/pouring pot with handle, aluminum diameter: 5 inches, volume capacity: 1.2L									1,584.00	1,584.00		
	dish cabinet, plastic, waterproof, 61cmx 33cmx 61cm									2,750.00	2,750.00		
	square pan (8.5x8.5x2inch),non stick									1,504.80	1,504.80		
	cake decorating turn table, diameter:12 inch=18.5cm, 10 inch=25cm wt=1.2kg heavy-duty pastel aluminum alloy cake turntable sturdy and smooth rotating non slip silicone, white									1,540.00	1,540.00		
	flat baking sheet/ tray, thick, durable and oven safe size in inches 9x13x0.16, carbon steel									1,320.00	1,320.00		
	chocolate powder, high quality, 1kg per pack, well packed on thick plastic. Expiration date DEC 2027									1,518.00	1,518.00		
	white sugar, pure, refined,1kg, well packed on thick plastic Expiration: date: DEC 2027									1,375.00	1,375.00		
	parchment/baking paper, white, 50m x 300mm attached on dispenser box with blade	1,091.20	1,091.20										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	food processor, stainless steel chopping blades, 2 speed settings, safety lock, suction footing, 280w 1 year warranty on electrical parts, 2 disc, 220v, capacity 1660ml	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	5,500.00	5,500.00		
	Refrigerator 7.2 cu ft 2 door type smart inverter no frost. Weight:40kg dimensions: 58.5 x 55.5 x 140cm color: dark graphite with smart inverter compressor. Compressor warranty: 10 years, rated voltage: 230v/60 hz, freezer type: top freezer, refrigerant R600a capacity: 205L									99,000.00	99,000.00		
SUB-TOTAL										136,893.90			
SEWING ACTIVITY SUPPLIES													
	Canadian Cotton, plain, beige	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	2,200.00	2,200.00		
	Canadian Cotton, plain, black									2,200.00	2,200.00		
	Canadian Cotton, plain, white									2,200.00	2,200.00		
	Canadian Cotton, plain, gray									2,200.00	2,200.00		
	Canadian Cotton, plain, brown									2,200.00	2,200.00		
	Canadian Cotton, plain, pink									2,200.00	2,200.00		
	Canadian Cotton, plain, blue									2,200.00	2,200.00		
	Canadian Cotton, plain, green									2,200.00	2,200.00		
	Canadian Cotton, printed, assorted									2,200.00	2,200.00		
	zipper, 1 1/2 inches, white, 25 yards per pack									2,750.00	2,750.00		
	textile chalk/tailors chalk/dixon chalk, orange, good quality									3,575.00	3,575.00		
	textile scissors, 8 inches width 3.1 inches. stainless steel high quality sharp blade									1,650.00	1,650.00		
	black canvas fabric									3,355.00	3,355.00		
	white canvas fabric									3,355.00	3,355.00		
	printed canvas fabric	3,355.00	3,355.00										
	canvas woven tape webbing DIY bag handle black 20, white 20	7,040.00	7,040.00										
SUB-TOTAL										44,880.00			



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PEANUT BUTTER MAKING SUPPLIES													
	Grain Grinding Machine Volatge 220-240 Watts; Rotary Speed 1500r/min; Capacity 10-20kg	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP		11,000.00	11,000.00	
	Plastic Jars; medium size 250ml;									1,650.00	1,650.00		
	Roasted Peanuts unsalted medium-roasted in vacuum sealed pouches/resealable bags									1,760.00	1,760.00		
	Electric Mason Jar Vacuum Sealer; Dimension 3.74x 3.74x 4.17 in.									2,090.00	2,090.00		
SUB-TOTAL										16,500.00			
PERSONAL GROOMING SUPPLIES													
	Hair Clipper: professional, corded, supertaper V5000 vibrator motor with reblade guard, flaptop comb, oil cleaning brush plastic attachment comb, 3mm, 6mm, 10mm, 13mm, 19mm, 25mm, made in USA	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP		86,350.00	86,350.00	
	Good morning towel, 30"X12"									2,062.80	2,062.80		
	Shoulder bag, nylon, black, 12"X8"X5"									9,240.00	9,240.00		
	Blade, stainless, super sharp, high quality, box of 10									9,900.00	9,900.00		
	Bar soap, germ protection, 175g, pack of 3									1,925.00	1,925.00		
	Barber's cape, black or white									6,600.00	6,600.00		
	barber's brush, wooden handle									1,925.00	1,925.00		
SUB-TOTAL										118,002.80			
OCCUPATIONAL THERAPY FOR MENTAL RETARDATION SUPPLIES													
	Therapy brush (Therapressure Wilbarger Therapy Sensory brush), Any assorted colors	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024			GOP		13,860.00	13,860.00	
	Wooden rainbow clip beads toy (7 colors: Red, Orange, Yellow, Green, Blue, Indigo, Violet) 9x9x2 inches									1,100.00	1,100.00		
	Wooden pattern blocks jigsaw puzzle tangram (geometric shapes) 155 pcs/set with 24 pcs cards,9.6"x 8.4"									5,489.00	5,489.00		
	Pop tubes (Fidget tube pipes) 6 pcs/per box, Any assorted colors, 1.2'x7.7'-25.5'									4,461.60	4,461.60		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Push Pop it Bubble Fidget toy, Any assorted colors, Circular shape, 65g, 4.7'x4.7'	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024			GOP	1,320.00	1,320.00		
	Kinetic Sand Playset: Over 10 tools and molds, 4.5 pounds kinetic sand, 1 dome surprise mold, 2 cube stampers, 5 tools, 1 clear knife, 1 squisher, 1 squisher plate, 1 transformable sand box, 1 backdrop, 1 instruction sheet, 3 in x 12 in x 11 in									1,978.90	1,978.90		
	Kitchen Playset: Foldable, Three Sections (counter, cooking, and sink area), 15 accessory pieces, 18cmX8cmX9cm									1,430.00	1,430.00		
SUB-TOTAL										29,639.50			
NCMH BAND SUPPLIES													
	Clarinet Reeds, Bb Clarinet size #3, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024			GOP	13,200.00	13,200.00		
	Clarinet Reeds, Bb Clarinet size #2 1/2, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France									26,400.00	26,400.00		
	Clarinet Reeds, Bb Clarinet size #3 1/2, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France									6,600.00	6,600.00		
	Alto Saxophone Reeds, Eb Alto Sax size #2 1/2, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern									16,500.00	16,500.00		
	Soprano Saxophone Reeds, Bb soprano sax size #2 1/2, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France									6,600.00	6,600.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tenor Saxophone Reeds, size #2 1/2, made from Cane tubes a raw materials form making reeds came from natural plant grow on cane fields loc. In Southern France	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024		GOP		13,200.00	13,200.00		
	Valve Oil for Brass Pistol or Rotor instrument ,2fl oz (59ml) to 80ml (Trumpet, Baritone, Tuba)									30,250.00	30,250.00		
	Rotor oil for Frenh Horn instrument net 59ml to 80ml									4,840.00	4,840.00		
	Cymbal stand adjustable Foldable Floor cymbal triangle-bracket stand									2,750.00	2,750.00		
	Trombone Slide Lubricant for trombone instruments net 30ml to 50ml mabe in Japan									7,920.00	7,920.00		
	Adjustable Flute Stand made form stenless still or metal arm with hard plastic									3,300.00	3,300.00		
	Adjustable Alto Saxophone Stand made form stenless or metal still arm with hard plastic									4,400.00	4,400.00		
	Adjustable Tumpet Stand made form stenless still or metal arm with hard plastic									3,300.00	3,300.00		
	28 inch Coated Bass Drum Head skin, Aluminum metal frame ,2 ply									7,700.00	7,700.00		
	26 inch Coated Bass Drum Head skin, Aluminum metal frame ,2 ply mesh									6,600.00	6,600.00		
	14 inch Coated snare Drum Head skin, Aluminum metal frame ,2 ply mesh									3,300.00	3,300.00		
	13 inch Coated snare Drum Head skin, Aluminum metal frame ,2 ply mesh									2,200.00	2,200.00		
	Piccolo Snare Drum size 14 x 3.5 inch. With Drum head 35.5 cm, height 12cm, width 37cm									9,900.00	9,900.00		
	Snare Drum stick, size 5A, made in maple, hickory wood									4,400.00	4,400.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adjustable Trumpet Stand foldable tripod holder detachable in 3 to 4 leg stand	ACTIVITY THERAPY SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024			GOP	2,200.00	2,200.00		
	Trumpet Maintenance Cleaning Care kit, Including mouthpiece brush, Valve brush, Flexible snake brush and cleaning cloth									4,400.00	4,400.00		
	Trombone Maintenance Cleaning Care kit, Including mouthpiece brush, Flexible snake 80cm brush and cleaning cloth									3,960.00	3,960.00		
SUB-TOTAL										183,920.00			
TOTAL									PHP	1,363,491.00	1,363,491.00		

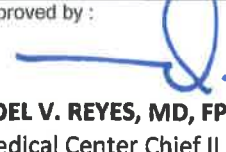
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOTOR VEHICLE SUPPLIES	TRANSPORT	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
	1. Motor Oil (Gasoline #20-40W)				13,728.00	13,728.00							
	2. Oil Filter C-206				5,390.00	5,390.00							
	3. Oil Filter C-306				8,415.00	8,415.00							
	4. Oil Filter W0276				7,480.00	7,480.00							
	5. Oil Filter C111				4,042.50	4,042.50							
	6. Oil Filter 99015-YZZE1				1,210.00	1,210.00							
	7. Automatic Transmission Fluid(ATF)				6,800.00	6,800.00							
	8. Gear Oil SAE90				6,072.00	6,072.00							
		SUB TOTAL									52,937.50		
	Fuel Supplies (Out Source)												
	Gasoline Fuel									770,000.00	770,000.00		
	Diesel Fuel									2,112,000.00	2,112,000.00		
										SUB TOTAL		2,882,000.00	
	Motor Vehicle Repair												
	1. Van									1,463,343.75	1,463,343.75		
	2. Dump Truck									2,094,766.66	2,094,766.66		
										SUB TOTAL		3,558,110.41	
									TOTAL	PHP	6,493,047.91	6,493,047.91	

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LINEN SUPPLIES												
	CAMISA, V-neck, short sleeves, and SHORT PANTS, garterized, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain BLUE with white NCMH marking all over (horizontal marking) (MALE-Service Patient), thread count not less than 150, Medium (3000 pairs), Large (4000 pairs), XL (3000 pairs), XXL (2000 pairs).	LINEN SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	4,620,000.00	4,620,000.00		
	CAMISA, double stitched, V-neck with sleeves and PAJAMA, garterized, ankle length, 20% (±3%) cotton, 80% (±3%) polyester, plain GREEN with White NCMH marking 1-1/2 inches per letter front and back (MALE PAY PATIENT) thread count not less than 150, Large (1,200 pairs).									462,000.00	462,000.00		
	DUSTER, dress, round neck, sleeveless, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain Pink with Blue NCMH marking printed all over (horizontal marking) (FEMALE- Pay Patient), thread count not less than 150, Large (500 pcs).									110,000.00	110,000.00		
	PANTY, semi panty, cotton with leg piping, small (500 pcs.), medium (500 pcs.), large (500 pcs.), XL (500 pcs.)									99,000.00	99,000.00		
	Brassiere, seamless, wireless, nylon, spandex, assorted colors, size 32 (250 pcs.), size 34 (250 pcs.), size 36 (250 pcs.), size 38 (250 pcs.)									121,000.00	121,000.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brief, men's underwear, cotton, garterized waist/legs assorted colors, medium (250 pcs.), large (250 pcs.), XL (250 pcs.), XXL (250 pcs.)	LINEN SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	49,500.00	49,500.00		
	Cloth, Brocade/Sylvia/Jacquard/ Enchantress, 60 width, Blue or Green, any design, for curtain use									187,000.00	187,000.00		
	T-Shirt or Camisa, cotton, Green, round neck, sizes: XL (1,000 pcs.), Large (1,000 pcs.) & Medium (1,000 pcs.), for home conduction									326,700.00	326,700.00		
	Short Pants, cotton/spandex/polester, garterized, knee length, Black, XL (1,000 pcs.), Large (1,000 pcs.), Medium (1,000 pcs.) for home conduction									326,700.00	326,700.00		
	T-Shirt, cotton, round neck, Blue, with Logo (Daloy ng Pagasa) 3 inches in diameter at the front left side, medium (50 pcs.), Large (100 pcs.), XL (50 pcs.) for Camarin Extension									36,300.00	36,300.00		
	T-Shirt, drift, round neck, Blue, with Logo (Daloy ng Pagasa) 3 inches in diameter at the front left side, Medium (50 pcs.), Large (100 pcs.), XL (50 pcs.) for Camarin Extension									36,300.00	36,300.00		
	Short Pants, cotton spandex / polyester, garterized, knee length, with two side pockets, Blue, with Logo (Daloy ng Pagasa) at the front left side, Medium (50 pcs.), Large (100 pcs.), XL (50 pcs.) for Camarin Extension									36,300.00	36,300.00		
	Jogger pants, cotton spandex / polyester, garterized, with two side pockets, Blue, with Logo (Daloy ng Pagasa) 3 inches in diameter at the front left side, Medium (50 pcs.), Large (100 pcs.), XL (50 pcs.) for Camarin Extension									55,000.00	55,000.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advs/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bath Towel, cotton, quick dry, standard size, assorted colors, with NCMH marking on the right side, (Burda) personalized, 2-inch per letter	LINEN SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP	153,600.00	153,600.00		
	PILLOW, hypoallergenic, washable, plain white, 16"x 26". Not less than 500 grams, vacuum packed									173,250.00	173,250.00		
	CLOTH, White, with royal blue NCMH marking all over (horizontal marking w/ NCMH logo) for PhillHealth, 72" width, 20% (±3%) cotton, 80% (±3%) polyester, thread count not less than 200.									396,000.00	396,000.00		
	Cloth, Katrina, 60 width, plain, for seat/table cover, White (600 m), Red (100 m), Blue (100 m), Green (100 m), Gold (100 m)									66,000.00	66,000.00		
	Cloth, Geena, 60 width, plain, for table/seat cover, Red (500 m), Blue (500 m), Green (500 m), Gold (500 m)									77,000.00	77,000.00		
	Gown (hospital/patient), cotton, dolman sleeves, back tie, length: below the knee, Blue or Purple (Checkered, one design only) with White NCMH marking, 3 inch per letter at the back									38,500.00	38,500.00		
	Thread, 5,000 meters, White (400 cones), Blue (20), Black (20), Brown (20), Green (20). Red (10), Gold/Yellow (10)									46,585.00	46,585.00		
	Needle, size 16, 10 pcs. / pack, for high speed sewing machine									6,600.00	6,600.00		
TOTAL									PHP	7,423,335.00	7,423,335.00		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head / BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHcA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES AND FORMS	MATERIAL MANAGEMENT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
	DISEASE INDEX CARD									41,140.00	41,140.00		
	ICD -10 book									24,200.00	24,200.00		
	ORDER OF PAYMENT									99,000.00	99,000.00		
	PATIENT'S MASTER INDEX CARD 3x5									99,000.00	99,000.00		
	CHARGE SLIP, Claims (Philhealth)									57,000.00	57,000.00		
	CHARGE SLIP, Billing									337,500.00	337,500.00		
	PRESCRIPTION SLIP, Claims (Philhealth)									57,750.00	57,750.00		
	PRESCRIPTION SLIP, Billing Unit									38,500.00	38,500.00		
	ACCOUNTABLE FORM 51-C, Official Receipt									55,000.00	55,000.00		
	BIRTH CERTIFICATE									1,518.00	1,518.00		
	BIRTH REGISTRY									619.85	619.85		
	DEATH CERTIFICATE									3,036.00	3,036.00		
	FETAL DEATH CERTIFICATE									303.60	303.60		
	PROPERTY CARD									3,000.00	3,000.00		
	SEMI-EXPENDABLE PROPERTY CARD									1,750.00	1,750.00		
	RECORD OF Admission Hospital Form #5									5,776.00	5,776.00		
	RIS									73,825.00	73,825.00		
	STOCK CARD	10,500.00	10,500.00										
	PROPERTY STICKER Inventory Tag	140,000.00	140,000.00										
TOTAL									PHP	1,049,418.45	1,049,418.45		

Prepared by :


RUSSELLE S. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES (Risograph)												
	RISOGRAPH INK (Duplo Ink DU14L)	HIMS	NO	DIRECT CONTRACTING					GOP	101,760.00	101,760.00		
	RISOGRAPH INK (COPYLANDIA SF5130)				185,900.00	185,900.00							
	RISOGRAPH MASTER (COPYLANDIA SF5131)				159,500.00	159,500.00							
	RISOGRAPH MASTER ROLL (Duplo Master DRU55)				323,730.00	323,730.00							
TOTAL									PHP	770,890.00	770,890.00		

Prepared by :

Russelle Sp. Olaso
RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

Dionicio A. Tolentino
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

Noel V. Reyes
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	COMMON OTHER SUPPLIES (e.g. fire extinguisher, Refill)	MATERIAL MANAGEMENT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP						
1	FIRE EXTINGUISHER, Refill, 5 lbs.														
2	FIRE EXTINGUISHER, Refill, 10 lbs.														
3	FIRE EXTINGUISHER, Refill, 20 lbs.														
4	FIRE EXTINGUISHER, Refill, 50 lbs.														
5	FIRE EXTINGUISHER, Refill, 75 lbs.														
TOTAL									PHP	434,313.96	434,313.96				

Prepared by :

Russelle Sp. Olaso
RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

Dionicio A. Tolentino
DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

Noel V. Reyes
NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OUTSOURCING SERVICES														
	Patients Food for Breakfast, Lunch & Dinner including Food Supplement/Nourishment	DIFFERENT OFFICES	NO	COMPETITIVE BIDDING							412,689,131.00	412,689,131.00		
	Laundry Services		YES	COMPETITIVE BIDDING	NOVEMBER 7, 2024	NOVEMBER 27, 2024			GOP	9,665,700.00	9,665,700.00			
	Rental of 23 unit of Photocopier						JANAUARY 16, 2025	JANAUARY 24, 2025		2,870,400.00	2,870,400.00			
	Pest Control		YES	COMPETITIVE BIDDING	NOVEMBER 17, 2024	DECEMBER 9, 2024	JANAUARY 16, 2025	JANAUARY 24, 2025	NEP	2,000,000.00	2,000,000.00			
	Waste Disposal									4,500,000.00	4,500,000.00			
	Janitorial Services (54 STAFF)									14,474,207.52	14,474,207.52			
	Security service									23,112,256.00	21,247,092.00			
TOTAL									PHP	469,311,634.52	467,446,530.52			

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PREVENTIVE MAINTENANCE / CALIBRATION OF EQUIPMENT	FACILITIES AND EQUIPMENT MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 7, 2024	NOVEMBER 27, 2024	JANUARY 16, 2025	JANUARY 24, 2025	GOP				
	General Hospital Equipment									454,916.00	454,916.00		
	Anatomical Laboratory Equipment									146,190.00	146,190.00		
	Clinical Laboratory Equipment									540,782.00	540,782.00		
	Dental Equipment		312,180.00		312,180.00								
	Dialysis Clinic		110,000.00		110,000.00								
	Cardiology Equipment		82,500.00		82,500.00								
	TMS and OPS - Specialty Clinic		88,000.00		88,000.00								
	Neurological Unit		132,000.00		132,000.00								
	Radiology Equipment		11,060,687.00		11,060,687.00								
	PABX System		362,616.00		362,616.00								
	Kitchen Fire Suppression		158,400.00		158,400.00								
	Risograph Machine (Copylandia)		132,000.00		132,000.00								
	Risograph Machine (Duplo)		132,000.00		132,000.00								
	Digital Scanner 1		264,000.00		264,000.00								
	Digital Scanner 2		264,000.00		264,000.00								
	Document Management System		40,334.14		40,334.14								
TOTAL									PHP	14,280,605.14	14,280,605.14		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMH_oA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS												
	Salaries of Contractuals	NCMH	NO						GOP	83,835,994.00	83,835,994.00		
	Consultancy			18,500,000.00	18,500,000.00								
	Repair motor vehicles			3,558,111.00	3,558,111.00								
	Electricity Expenses			71,720,000.00	71,720,000.00								
	Water Expenses			71,720,000.00	71,720,000.00								
	Travelling Expenses			11,400,000.00	11,400,000.00								
	Postage & Courier			600,000.00	600,000.00								
	Telephone - Mobile			500,000.00	500,000.00								
	Telephone - Landline			500,000.00	500,000.00								
	Internet Subscription			10,975,952.00	10,975,952.00								
	Rewards and Incentive			3,000,000.00	3,000,000.00								
	Taxes, Duties & licenses			435,000.00	435,000.00								
	Fidelity Bond Premiums			1,000,000.00	1,000,000.00								
	Insurance Expenses			3,000,000.00	3,000,000.00								
	Advertising Expenses			500,000.00	500,000.00								
	Printing & Publication			500,000.00	500,000.00								
	Representation Expenses			20,000.00	20,000.00								
	Transportation & Delivery Expenses	8,791,000.00	8,791,000.00										
	Other Expenses	36,361,494.00	36,361,494.00										
	TOTAL									PHP	326,917,551.00	326,917,551.00	

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH, EXPLORATION, AND DEVELOPMENT (RED) FUNDS	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP				
	RESEARCH GRANTS												
	Publication fees (local and international)									375,000.00	375,000.00		
	Institutional researches									750,000.00	750,000.00		
	RESEARCH LD ACTIVITIES												
	Evidence-Based Medicine									250,000.00	250,000.00		
	Good Clinical Practice									400,000.00	400,000.00		
	Short Course on Epidemiology and Biostatistics									160,000.00	160,000.00		
	Research and Statistical Methods with mentorship program									400,000.00	400,000.00		
	Basic Research Training									49,420.00	49,420.00		
	Standard Operating Procedure									49,420.00	49,420.00		
	Responsible Conduct of Research									49,420.00	49,420.00		
	Health Research Training									49,420.00	49,420.00		
	International Clinical Epidemiology									49,420.00	49,420.00		
	Research Ethics Seminar									44,800.00	44,800.00		
	Program Implementation Review (Research Policy and Guidelines)									300,000.00	300,000.00		
	Research Management and Leadership									250,000.00	250,000.00		
	Research Journal Presentation									200,000.00	200,000.00		
	Research Forum									200,000.00	200,000.00		
	Technical Review research presentation									528,000.00	528,000.00		
	Forum on Mental Health services in the Philippines (assessment and review of literature)									400,000.00	400,000.00		
	Identification of mental health competencies among NCMH employees (Workshop, FGD)									600,000.00	600,000.00		
	Consultation Meetings with different stakeholders in mental health									400,000.00	400,000.00		
	Workshop on the development of competency rubrics	500,000.00	500,000.00										
	Public consultation on the Mental Health competencies and its rubrics	500,000.00	500,000.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	Development of Training Manual for the implementation of Competency-Based Public Mental Health	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP	500,000.00	500,000.00					
	REFERENCE MATERIALS															
	Books												300,000.00	300,000.00		
	CONTRACT OF SERVICE (RESEARCH)															
	Science Research Assistant (SG-9), salary												374,709.00	374,709.00		
	Science Research Specialist I (SG-13), salary												553,296.20	553,296.20		
	Science Research Specialist II (SG-16), salary												672,042.00	672,042.00		
	Research Advisers and Experts, honorarium												400,000.00	400,000.00		
	SOFTWARE/ SUBSCRIPTION															
	Scientific Journal (annual/ monthly subscription fee)												768,623.16	768,623.16		
	Anti-plagiarism software								400,000.00	400,000.00						
		SUB TOTAL								10,473,570.36						
	COMMON OFFICE EQUIPMENT															
	DATA FILE BOX									424.60	424.60					
	DATA FOLDER									755.04	755.04					
		SUB TOTAL								1,179.64						
	COMMON OFFICE EQUIPMENT	PETRU	NO	ALTERNATIVE MO OF PROCUR					GOP							
	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences												49,500.00	49,500.00		



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Video Conferencing Kit, camera, 1 Speaker and 1 Micpod, for small conference room Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration-induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power Speaker volume 95dB SPL @1W, 100dB SPL @7.5W, both +/-2dB at ½ meter Sensitivity: 95+/-2 dB SPL at ½ meter Distortion: 200Hz-300Hz <2.5%, 300Hz-10kHz <1%@7.5W Sampling rate: 48 kHz	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP	142,500.00	142,500.00		



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz – 16kHz Sensitivity: >-27 dB +/-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pod): 16 Rally Plus (two Mic Pods): 16 Additional participants per Mic Pod: 6 Recommended participants for Rally with 7 Mic Pods: 46	PETRU	NO	ALTERNATIVE MO OF PROCUREMENT					GOP				
	TV Display, 55", HDMI 2.1 (2 PORTS) WiFi, Bluetooth, USB, for conference room									24,750.00	24,750.00		
	TRIPOD, aluminum stand, foldable, light weight									2,200.00	2,200.00		
SUB TOTAL										218,950.00			
TOTAL										PHP	10,693,700.00	10,473,570.36	

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op on of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMINARS AND TRAININGS	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
	STAFF DEVELOPMENT FOR MANDATED TRAINING SEMINARS FOR LICENSING REQUIREMENTS (ALL SERVICES), honorarium/ course fee, hotel/ lodging, meals and incidental expenses												
	Advanced Cardiac Life Support									800,000.00	800,000.00		
	Basic Life Support									440,000.00	440,000.00		
	MANDATED LD ACTIVITY FOR ALL NCMH EMPLOYEES), honorarium, meals and incidental expenses												
	Data Privacy Act of 2012									80,000.00	80,000.00		
	Performance Management									160,000.00	150,000.00		
	Mentoring and Coaching									160,000.00	150,000.00		
	Handling Difficult Employees									70,000.00	70,000.00		
	Presentation Skills									50,000.00	50,000.00		
	Data Analysis									80,000.00	80,000.00		
	STAFF DEVELOPMENT (General), honorarium/ course fee, hotel/ lodging, meals and incidental expenses												
	Code of Conduct (NCMH Rules and Regulations)									20,000.00	20,000.00		
	Orientation for Newly-Hired Employees									20,000.00	20,000.00		
	Oral Communication/ Public Speaking									150,000.00	150,000.00		
	Technical Writing									600,000.00	600,000.00		
	Basic Computer and Cybersecurity									20,000.00	20,000.00		
	Customer Service for Frontline Services									450,000.00	450,000.00		
	Spreadsheet/ MS Excel									60,000.00	60,000.00		
	Basic Communication Skills									22,300.00	22,300.00		
	Capacity and Team Building Activity	4,500,000.00	4,500,000.00										
	Anger and Stress Management	250,000.00	250,000.00										
	TECHNICAL EXPERTISE (Finance), honorarium/ course fee, meals and incidental expenses												
	Government Budget Utilization	20,000.00	20,000.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Management of Government Funds and Properties (Laws, Rules, and Regulations for Expenditures)	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	20,000.00	20,000.00		
	Data Analytics - Analysis and Reporting				50,000.00	50,000.00							
	Financial Risk Management				100,000.00	100,000.00							
	Public Financial Management Competency				100,000.00	100,000.00							
	TECHNICAL EXPERTISE (HOPSS), honorarium/ course fee, meals and incidental expenses												
	Document Archiving and Indexing				100,000.00	100,000.00							
	Training Needs Analysis				61,680.00	61,680.00							
	Graphic Designing				20,000.00	20,000.00							
	Succession Planning				230,000.00	230,000.00							
	Healthcare Waste Management				50,000.00	50,000.00							
	Inventory Management for MMS				50,000.00	50,000.00							
	Inventory Management for Linen and Laundry				50,000.00	50,000.00							
	Practical Electricity and Electronics				10,000.00	10,000.00							
	Commercial Plumbing Design and Estimate				10,000.00	10,000.00							
	Carpentry NC II				170,000.00	170,000.00							
	Workshop on Learning Design				24,320.00	24,320.00							
	Revit Architecture - Building Information Modelling for Architecture Discipline				20,000.00	20,000.00							
	Learning and Development Measurement and Evaluation				20,000.00	20,000.00							
	Paralegal training				30,000.00	30,000.00							
	React				20,000.00	20,000.00							
	React Native				20,000.00	20,000.00							
	PMI Agile Certified Practioner (PMI-ACP) Certification				30,000.00	30,000.00							
	Business Analysis and Product Design				24,000.00	24,000.00							
	CCNP Enterprise				20,000.00	20,000.00							
	CCTV Configuration, Maintenance and Repair				33,000.00	33,000.00							
	CompTIA Security+	18,000.00	18,000.00										
	ITIL 4 MP	20,000.00	20,000.00										
	JQuery Fundamentals	8,000.00	8,000.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lean Six Sigma Yellow Belt Online Training and Certification	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP		16,000.00	16,000.00	
	Basic Occupational Safety and Health (BOSH)										50,000.00	50,000.00	
	TECHNICAL EXPERTISE (Medical-Ancillary), honorarium/ course fee, meals and incidental expenses												
	MoCA Certification Training										25,000.00	25,000.00	
	Certification in Neuromuscular Therapy (CNMT)										60,000.00	60,000.00	
	Certification on Stroke Rehabilitation Specialization (CSRS)										24,000.00	24,000.00	
	Cognitive Behavioral Therapy for Social Workers										20,000.00	20,000.00	
	Trauma-Focused Social Work Counselling										30,000.00	30,000.00	
	Case Management for Social Workers										25,000.00	25,000.00	
	Management of Bacteriology Data using WHONET software										15,000.00	15,000.00	
	Intensive Training Course on Diagnostic Parasitology										15,000.00	15,000.00	
	Nutrition Focused Assessment and Counselling Techniques										50,000.00	50,000.00	
	Drug inventory training										150,000.00	150,000.00	
	Pharmacy Assistant										86,000.00	86,000.00	
	MCCOD										100,000.00	100,000.00	
	ICD 11										80,000.00	80,000.00	
	TECHNICAL EXPERTISE (Psychiatry) honorarium/ course fee, meals and incidental expenses												
	Psychiatry residency training program and subspecialty										1,000,000.00	1,000,000.00	
	Psych Graduation										100,000.00	100,000.00	
	TECHNICAL EXPERTISE (Nursing), honorarium/ course fee, meals and incidental expenses												
	Bundles of Care		60,000.00	60,000.00									



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
					Ads/Post of IB/REI	Sub/Op on of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	Nursing subspecialty training programs	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	500,000.00	500,000.00					
	STRATEGIC MANDATES (PGS, PRIME-HRM, COMPETENCY BASED), honorarium/ course fee, meals and incidental expenses															
	Governance Boot Camp				200,000.00	200,000.00										
	Skills Lab				200,000.00	200,000.00										
	Empowered Development for Governance Excellence (EDGE)				200,000.00	200,000.00										
	Daloy ng Pag-Asa programs				500,000.00	500,000.00										
	SUB TOTAL									12,747,300.00						
	CONTRACT OF SERVICE (TRAINING)	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP							
	Creative Arts Specialist II, SG-15															
	DEVELOPMENT OF ONLINE MATERIALS															
	Learning Management System (subscription fee)				700,000.00	700,000.00										
	SUB TOTAL									1,976,099.20						
	SUBSCRIPTIONS	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP							
	ONLINE VIDEO CONFERENCING PLATFORM, subscription fee				198,000.00	198,000.00										
	ONLINE GRAPHIC ARTS PLATFORM, subscription fee				3,946.80	3,946.80										
	QR CODE GENERATOR, annual subscription fee				19,800.00	19,800.00										
	SUB TOTAL									221,746.80						
	TRAINING TOKENS															
	Customized tote bag/ kit bag/ eco bag with print	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	11,000.00	11,000.00					
	Customized double walled, vacuum insulated, tumbler				11,000.00	11,000.00										
	Customized double steel lunchbox with lid				27,500.00	27,500.00										
	Customized keychain				5,500.00	5,500.00										
	Customized magnets (car, refrigerator, etc)				6,600.00	6,600.00										
	Customized coaster				5,500.00	5,500.00										
	Customized ballpen				5,500.00	5,500.00										
	Customized ballpen				6,600.00	6,600.00										
	Customized ballpen				6,600.00	6,600.00										
	Customized notebook				13,200.00	13,200.00										



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Customized fan	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	5,500.00	5,500.00		
	Customized sticky notes				6,800.00	6,800.00							
	Customized essential oils				27,500.00	27,500.00							
	Customized candles				11,000.00	11,000.00							
	Customized stressed balls				3,300.00	3,300.00							
	Customized bookmarks, laminated				5,500.00	5,500.00							
	Customized memo pads				11,000.00	11,000.00							
	Customized ID lace/ lanyards				5,500.00	5,500.00							
	SUB TOTAL									168,300.00			
	COMMON OFFICE EQUIPMENT												
	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	33,000.00	33,000.00		
	MICROPHONE, wireless, 1x Receiver, 2x Transmitter, 3x Furry, 1x Carry Pouch				15,400.00	15,400.00							
	Video Conferencing Kit, camera, 1 Speaker and 1 Micpod, for small conference room Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy				142,500.00	142,500.00							



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Option of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<p>Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration-induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power Speaker volume 95dB SPL @1W, 100dB SPL @7.5W, both +/-2dB at ½ meter Sensitivity: 95+/-2 dB SPL at ½ meter Distortion: 200Hz-300Hz <2.5%, 300Hz-10kHz < 1% @7.5W Sampling rate: 48 kHz</p> <p>Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz – 16kHz Sensitivity: >-27 dB +/-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pod): 16 Rally Plus (two Mic Pods): 16 Additional participants per Mic Pod: 6 Recommended participants for Rally with 7 Mic Pods: 46</p>	PETRU	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP					
	TV Display, 55", HDMI 2.1 (2 PORTS) WIFI, Bluetooth, USB, for conference room									24,750.00	24,750.00			
	TRIPOD, aluminum stand, foldable, light weight									2,200.00	2,200.00			
SUB TOTAL										217,850.00				
TOTAL										PHP	15,331,796.00	15,331,296.00		

Prepared by :

RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2025**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	CAPITAL OUTLAY INFRASTRUCTURE	DIFFERENT OFFICES AND PAVILIONS	NO						GOP					
	Various Infrastructure Project										60,000,000.00		60,000,000	
	CAPITAL OUTLAY EQUIPMENT													
	Various Equipment										82,649,670.00		82,649,670.00	
TOTAL									PHP	142,649,670.00	-	142,649,670.00		

Prepared by :

RUSSELLE SP. OLAÑO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II