

NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan FY 2024

CATEGORY	ABC CHARGED TO NEP / GAA / INCOME/CAPITAL OUTLAY (REVISED & FINAL)
DRUGS & MEDICINES (SERVICE PATIENT)	PHP 103,524,898.70
DRUGS & MEDICINES (MOA)	PHP 7,200,000.00
MEDICAL OXYGEN	PHP 2,322,000.00
MEDICAL SUPPLIES	PHP 59,999,998.69
DENTAL SUPPLIES	2,463,779.94
RADIOLOGY SUPPLIES	1,717,100.00
ACTIVITY THERAPY SECTION (ATS) SUPPLIES	3,824,655.18
PSYCHOLOGICAL SUPPLIES	6,837,322.29
LABORATORY SUPPLIES & REAGENTS (ANATOMICAL LABORATORY)	4,067,914.20
LABORATORY SUPPLIES & REAGENTS (CLINICAL LABORATORY)	73,057,006.00
NCMH FOOD OUTSOURCING SERVICES (MAIN)	388,223,380.50
NCMH FOOD OUTSOURCING SERVICES (CAMARIN EXT.)	12,934,249.50
NDS KITCHEN SUPPLIES AND UTENSILS	766,293.60
OFFICE SUPPLIES CSE	10,316,322.34
SPECIAL FORMS & INK RISOGRAPH	818,216.00
COMMON COMPUTR SUPPLIES (INK)	1,709,136.00
ACCOUNTABLE FORMS	768,943.00
OTHER COMMON SUPPLIES	
MISCELLANEOUS AND GENERAL SUPPLIES	10,596,490.00
HOUSEKEEPING SUPPLIES	9,927,557.91
LINEN SUPPLIES	8,248,771.00
CARPENTRY SUPPLIES (LOT)	
ELECTRICAL AND WELDING SUPPLIES (LOT)	
PLUMBING/MASONRY SUPPLIES (LOT)	24,094,757.50
CONSTRUCTION SUPPLIES (LOT)	
TRANSPORT SUPPLIES	292,523.00
FUEL AND DIESEL	4,677,200.00
FIRE EXTINGUISHER	269,379.96
PEST CONTROL SERVICE	2,000,000.00
IHOMIS IT SUPPLIES & EQUIPMENT	57,488,770.00
SECURITY SERVICE (36 GUARDS)	21,247,091.75
JANITORIAL SERVIES (54 JANITORS)	13,619,643.00
LAUNDRY OUTSOURCING	9,504,000.00
RENTAL COPIER MACHINE (19 UNIT)	2,371,200.00
REPAIR AND PREVENTIVE MENTENANCE (MEDICAL & NON-MEDICAL)	15,678,425.80

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Nueve de Pebrero St., Mandaluyong City
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OTHERS (EQUIPMENT, RENTAL & PREVENTIVE MAINTENANCE AND OTHER SERVICES)	
ELECTRICITY EXPENSES	48,000,000.00
WATER EXPENSES	42,000,000.00
TRAVELLING (LOCAL)	5,700,000.00
TRAINING	14,124,728.93
PSR ACTIVITIES	336,195.00
REPRESENTATION PEXPENSEPRINTING AND PUBLICATION	10,000.00
PRINTING AND PUBLICATION	500,000.00
TRANSPORTATION AND DELIVERY EXPENSES	4,591,000.00
POSTAGE & COURIER SERVICES	500,000.00
OTHER GENERAL EXPENSES	1,200,000.00
ADVERTISING, PROMOTIONAL & MARKETING EXPENSES	3,000,000.00
MOBILE	1,500,000.00
LANDLINE	1,500,000.00
INTERNET SUBSCRIPTION	2,000,000.00
ENVIRONMENT/SANITARY SERVICES (WASTE DISPOSAL)	3,000,000.00
INSURANCE EXPENSES, TAXES, INSURANCE LICENSES	3,099,000.00
OTHER MOOE (SALARIES OF CONTRACTUAL)	50,549,000.00
RESEARCH EXPLORATION AND DEVELOPMENT	6,061,678.22
REWARDS AND INCENTIVES	2,000,000.00
FIDELITY BOND PREMIUMS	1,000,000.00
MOTOR VEHICLES REPAIR	1,500,000.00
VARIOUS VEHICLES	15,099,000.00
PROGRAMS	50,000,000.00
RESEARCH ETHICS COMMITTEE	1,000,000.00
OTHER EQUIPMENT	5,985,098.00
HPEF INFRASTRUCTURES	100,000,000.00
HPEF MEDICAL EQUIPMENT	100,000,000.00
GRAND TOTAL	PHP 1,324,822,726.00



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drugs and Medicines (Patient Service)												
1	Co-Amoxiclav (amoxicillin + potassium clavulanate) 625 mg	PHARMACY SECTION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 22, 2024	February 1, 2024	GOP				
2	Amikacin 50mg/ml, 2 ml solution for injection vial									280,000.00	280,000.00		
3	Ampicillin 1000 +Sulbactam 500 mg vial (as Sodium)									17,800.00	17,800.00		
4	Ampicillin 500+ Sulbactam 250mg x 1 vial									276,000.00	276,000.00		
5	Piperacillin + Tazobactam 4.5 g (as sodium salt)									294,000.00	294,000.00		
6	Cefuroxime 500 mg (as axetil)									2,025,000.00	2,025,000.00		
7	Cefuroxime 750 mg / ml x 10 vials									455,600.00	455,600.00		
8	Cefoxitin 1g									176,000.00	176,000.00		
9	Cefalexin 500mg Capsule									267,500.00	267,500.00		
10	Ceftriaxone 1 g + 10 ml diluent ,vial									14,375.00	14,375.00		
11	Cefixime 200mg tablet									2,865,250.00	2,865,250.00		
12	Meropenem 1 g (as trihydrate)(Restricted Antimicrobial)									108,500.00	108,500.00		
13	Vancomycin 1 g (as hydrochloride)(Restricted Antimicrobial)									520,000.00	520,000.00		
14	Clindamycin 300 mg (as hydrochloride)									420,000.00	420,000.00		
15	Clindamycin 150 mg/ml, 4 ml (as phosphate)									280,000.00	280,000.00		
16	Colistin 2 million IU lyophilized powder for injection(Restricted Antimicrobial)(IV infusion)									962,000.00	962,000.00		
17	Levofloxacin 5 mg/ml ,100 ml vial									4,488,000.00	4,488,000.00		
18	Levofloxacin 500 mg									187,000.00	187,000.00		
19	Amoxicilin 500 mg									42,000.00	42,000.00		
20	Cloxacillin (as sodium) 500 mg									74,800.00	74,800.00		
21	Ciprofloxacin 500 mg									20,700.00	20,700.00		
22	Ciprofloxacin 2 mg / ml, 100 ml solution for injection vial									138,250.00	138,250.00		
23	Erythromycin eye ointment 0.5%, 5g									70,000.00	70,000.00		
24	Metronidazole 500 mg									8,215.00	8,215.00		
		75,000.00	75,000.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Mupirocin Ointment 2 %, 15 g	PHARMACY SECTION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 22, 2024	February 1, 2024	GOP				
26	Fusidate Sodium/Fusidic Acid 2%, 15g Ointment									135,000.00	135,000.00		
27	Ofloxacin Eye Drops 0.3% , 5 ml									92,000.00	92,000.00		
28	Ofloxacin Ear Drop Solution 0.3%,5 ml bottle									20,000.00	20,000.00		
29	Silver Sulfadiazine 1%, 25 g cream									24,500.00	24,500.00		
30	Tobramycin + Dexamethasone eye drops 0.3%+0.1%, 5 mL									19,467.00	19,467.00		
31	Omeprazole 40 mg powder vial + 10 ml solvent amp									66,000.00	66,000.00		
32	Tobramycin Eye drops solution 0.3%,5 ml									360,000.00	360,000.00		
33	Amiodarone 50 mg/ml, 3 ml									84,000.00	84,000.00		
34	Adenosine 3 mg/ml, 2 ml vial									198,000.00	198,000.00		
35	Amlodipine 10 mg (as besilate)									14,344.50	14,344.50		
36	Amlodipine 5 mg (as besilate)									87,400.00	87,400.00		
37	Carvedilol 6.25 mg									225,000.00	225,000.00		
38	Clonidine 75 mcg (as hydrochloride)									138,000.00	138,000.00		
39	Vasopressin 20 IU ml									75,000.00	75,000.00		
40	Dobutamine 50 mg/ml, 5 ml ampule									165,400.00	165,400.00		
41	Dopamine 40 mg/ml ,5 ml ampule									238,000.00	238,000.00		
42	Epinephrine 1 mg/m,1 ml ampule									147,450.00	147,450.00		
43	Irbesartan+Hydrochlorothiazine 150mg+12.5mg									64,000.00	64,000.00		
44	Isosorbide-5- Mononitrate 30 mg MR									19,200.00	19,200.00		
45	Losartan 50 mg (as potassium salt)									90,000.00	90,000.00		
46	Losartan 100 mg (as potassium salt)									49,500.00	49,500.00		
47	Metoprolol (as tartrate)100 mg									209,400.00	209,400.00		
48	Nicardipine (as hydrochloride) 1mg/ml, 10 ml									29,700.00	29,700.00		
49	Norepinephrine 1 mg/ml, 4 ml ampule									231,000.00	231,000.00		
50	Rosuvastatin(as Calcium) 20 mg									1,575,000.00	1,575,000.00		
51	Rosuvastatin (as calcium salt)10 mg									79,800.00	79,800.00		
52	Spironolactone 25 mg									179,400.00	179,400.00		
53	Aspirin 80 mg	22,400.00	22,400.00										
54	Clopidogrel 75 mg	68,250.00	68,250.00										
55	Trimetazidine 35 mg	269,000.00	269,000.00										
56	Lactulose3.3 g/5 ml , 120 ml Syrup	127,500.00	127,500.00										
57	Ursodeoxycholic Acid 250 mg	190,000.00	190,000.00										
58	Salbutamol 1 mg/ml,2.5 ml	1,720,000.00	1,720,000.00										
		15,120.00	15,120.00										

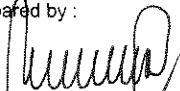
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
59	Mefenamic Acid 500 mg	PHARMACY SECTION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 22, 2024	February 1, 2024	GOP				
60	Paracetamol 500mg									160,000.00	160,000.00		
61	Paracetamol 150 mg/ml,2 ml									11,440.00	11,440.00		
62	Tramadol (as hydrochloride) 50 mg/ml, 2 ml									30,000.00	30,000.00		
63	Celecoxib 200mg									150,000.00	150,000.00		
64	Ketoconazole 2% (20 mg/g),15g cream tube									107,800.00	107,800.00		
65	Magnesium Sulfate(as heptahydrate)250 mg/ml,10 ml									230,000.00	230,000.00		
66	Fluconazole 150mg cap x 10's									46,170.00	46,170.00		
67	Itraconazole 100 mg									235,000.00	235,000.00		
68	Ketoconazole shampoo 2% 100 ml									140,000.00	140,000.00		
69	Permethrin lotion 5% ,60 ml									210,000.00	210,000.00		
70	Clobetasol (as propionate) cream 0.05%, 5 g									662,400.00	662,400.00		
71	Hydrocortisone 250 mg powder for injection									11,500.00	11,500.00		
72	Hydrocortisone 1% 10 g cream									240,000.00	240,000.00		
73	Epoetin Alfa 4000IU/ml, pre filled syringe									11,900.00	11,900.00		
74	Furosemide 10 mg/ml,2 ml amp									1,060,000.00	1,060,000.00		
75	Furosemide 40 mg									30,000.00	30,000.00		
76	Tolvaptan 15 mg									12,800.00	12,800.00		
77	Sevelemer 800 mg									1,734,375.00	1,734,375.00		
78	Metoclopramide 5 mg/ml, 2 ml									103,890.00	103,890.00		
79	Profopof 10 mg/ml, 20 ml									7,365.00	7,365.00		
80	Bupivacaine(as hydrochloride)0.5% , 10 ml ampule									89,000.00	89,000.00		
81	Bupivacaine 0.5% 5mg/ml ampule heavy									32,700.00	32,700.00		
82	Sevoflurane 250ml bottle									7,945.00	7,945.00		
83	Atracurium 10 mg/ml,2.5 ml									217,980.00	217,980.00		
84	Fentanyl (as citrate)50 mcg/ml,2ml									49,050.00	49,050.00		
85	Ipratropium+Salbutamol 500mcg	11,600.00	11,600.00										
86	Albumin ,Human 20%,50 ml	69,000.00	69,000.00										
87	Allopurinol 100 mg	2,387,000.00	2,387,000.00										
88	Colchicine 500 mcg	176,800.00	176,800.00										
89	Atorvastatin 20 mg	4,100.00	4,100.00										
90	Simvastatin 20 mg	560,000.00	560,000.00										
91	Fenofibrate 200 mg	12,000.00	12,000.00										
92	Finasteride 5 mg	60,000.00	60,000.00										
93	Tamsulosin 400 mcg Prolonged Release Film Coated Tablet	37,000.00	37,000.00										
		72,000.00	72,000.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
94	Potassium (as citrate) 10 mEq	PHARMACY SECTION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 22, 2024	February 1, 2024	GOP				
95	Sodium Hyaluronate 1mg/ml, 5ml ophthalmic solution									240,000.00	240,000.00		
96	Hypromellose 0.3%,10 ml eye drops bottle									38,646.00	38,646.00		
97	Insulin,Biphasic Isophane Human 70/30									11,500.00	11,500.00		
98	Insulin,Regular(Recombinant DNA human)100IU/ml,10ml									174,000.00	174,000.00		
99	Insulin Isophane Human N intermediate									58,000.00	58,000.00		
100	Gliclazide 30 mg x 100 tablets									79,600.00	79,600.00		
101	Tetanus Toxoid 0.5 ml , /ampule									297,750.00	297,750.00		
102	Tetanus Antitoxin 1500 IU/0.7 ml ,solution									80,000.00	80,000.00		
103	0.9% Sodium Chloride x 1 L									228,384.00	228,384.00		
104	5% Dextrose in 0.9 % Sodium Chloride x 1L									2,714,250.00	2,714,250.00		
105	5% Dextrose in 0.3% Sodium Chloride x 500 ml									529,200.00	529,200.00		
106	5% Dextrose in Water x 500 ml									12,580.20	12,580.20		
107	50% Dextrose solution for injection									14,700.00	14,700.00		
108	Lactated Ringer's Solution x 1L									31,200.00	31,200.00		
109	Carbamazepine 200 mg									980,000.00	980,000.00		
110	Divalproex Sodium 250 mg ER									400,000.00	400,000.00		
111	Valproic Disodium + Sodium Valproic Acid 500 mg MR									2,931,000.00	2,931,000.00		
112	Phenytoin Sodium 100 mg									227,600.00	227,600.00		
113	Phenytoin Sodium 50 mg / ml ,2 ml									900,000.00	900,000.00		
114	Levetiracetam 500mg film coated									536,000.00	536,000.00		
115	Biperiden Hcl 2 mg									81,900.00	81,900.00		
116	Cetirizine 10 mg (as dihydrochloride)									51,900.00	51,900.00		
117	Diphenhydramine 50 mg/ml,1 ml									459,000.00	459,000.00		
118	Diphenhydramine HCl 50 mg									39,200.00	39,200.00		
119	Aripiprazole 10 mg									105,000.00	105,000.00		
120	Aripiprazole 10 mg ODT	1,000,000.00	1,000,000.00										
121	Clozapine 100 mg	444,060.00	444,060.00										
122	Haloperidol 5 mg	4,000,000.00	4,000,000.00										
123	Flupentixol Decanoate 20 mg / ml , 1 ml ampule	549,900.00	549,900.00										
124	Haloperidol 5 mg/ml mg	3,269,720.00	3,269,720.00										
125	Olanzapine 10 mg	731,000.00	731,000.00										
126	Aripiprazole 400 mg (Lyophilized Powder for Extended Release Suspension for injection	3,825,000.00	3,825,000.00										
		6,938,390.00	6,938,390.00										

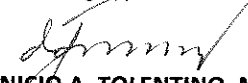
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127	Quetiapine 25 mg	PHARMACY SECTION	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 22, 2024	February 1, 2024	GOP				
128	Quetiapine 100 mg									144,000.00	144,000.00		
129	Quetiapine 200 mg									24,000.00	24,000.00		
130	Quetiapine 300 mg									425,550.00	425,550.00		
131	Risperidone 2 mg									1,020,000.00	1,020,000.00		
132	Escitalopram 10 mg									17,400,000.00	17,400,000.00		
133	Ascorbic Acid 500 mg									323,400.00	323,400.00		
134	Multivitamins									2,100,000.00	2,100,000.00		
135	Vitamin B1 B6 B12									3,800,000.00	3,800,000.00		
136	Zinc 30mg as gluconate									4,950,000.00	4,950,000.00		
137	Folic Acid 5 mg									525,000.00	525,000.00		
138	Ferrous Sulfate 325 mg									576,000.00	576,000.00		
139	Sambong 500 mg									400,000.00	400,000.00		
140	Acetylcysteine 200mg Sachet									6,500.00	6,500.00		
141	Acetylcysteine 600mg effervescent Tablet									66,880.00	66,880.00		
142	Calcium Gluconate 10%, 10 ml									270,000.00	270,000.00		
143	Potassium Chloride 600 mg									35,700.00	35,700.00		
144	Potassium chloride 2meq/ml 10ml vial									312,000.00	312,000.00		
145	Clonazepam 2 mg									159,000.00	159,000.00		
146	Methimazole 5 mg									10,520.00	10,520.00		
147	Calcium carbonate 500 mg									28,500.00	28,500.00		
148	Aluminum Hydroxide + Magnesium Hydroxide 200 mg + 100 mg	24,800.00	24,800.00										
149	Sterile Water for Injection 50ml	5,940.00	5,940.00										
150	Atropine 1 mg/ml	100,000.00	100,000.00										
151	Donepezil 10 mg	80,500.00	80,500.00										
152	Memantine 10 mg	524,700.00	524,700.00										
153	Iron Sucrose 20mg/ml (100mg/5ml) Solution for IV Injection	237,600.00	237,600.00										
154	Aciclovir 400mg tablet	44,000.00	44,000.00										
155	Entecavir 500 mcg	41,160.00	41,160.00										
156	Tenofovir Disoproxil fumarate 300mg	243,000.00	243,000.00										
157	Digoxin 250 mcg /ml, 2 ml solution for injection	48,000.00	48,000.00										
158	Diazepam 5mg/ml	60,000.00	60,000.00										
159	Alprazolam 500 mcg	20,772.00	20,772.00										
160	Midazolam 1mg/ml 5ml	8,665.00	8,665.00										
161	Lidocaine HCl 20% Epinephrine carpule	10,200.00	10,200.00										
		172,800.00	172,800.00										

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162	Lidocaine (as hydrochloride) 2% 20 mg/ml, 5 ml	PHARMACY SECTION	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 22, 2024	February 1, 2024	GOP	7,000.00	7,000.00		
163	Glucose and Amino Acids with Electrolytes and Vitamin B1									415,800.00	415,800.00		
164	Mannitol 20% x 500ml									75,600.00	75,600.00		
165	Dapagliflozin 10 mg									1,790,800.00	1,790,800.00		
166	Insulin Glargine 100 IU/ml, 3 ml									3,652,400.00	3,652,400.00		
167	Aztreonam 1 gm for injection									1,301,495.00	1,301,495.00		
168	Eperisone hydrochloride 50mg tablet									27,500.00	27,500.00		
SUB TOTAL									PHP	103,524,898.70			
MEMORANDUM OF AGREEMENT (DRUGS AND MEDICINES)										7,200,000.00	7,200,000.00		
GRAND TOTAL										110,724,898.70	110,724,898.70		


Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



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	MEDICAL OXYGEN	CENTRAL SUPPLY ROOM - PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	JANUARY 16, 2024	JANUARY 26, 2024	GOP				
1	MEDICAL OXYGEN REFILL Standard size, 5.66 cu.m, Pressure gauge of 1,880 psi at least 50lbs. (No delivery charge and service for the use of equipment and gas containers, and for other services.									2,119,500.00	2,119,500.00		
2	MEDICAL OXYGEN PORTABLE REFILL, 5 lbs. - 15 lbs.									202,500.00	202,500.00		
TOTAL									PHP	2,322,000.00	2,322,000.00		

Prepared by :

RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Supplies												
1	Abdominal Binder - made of cotton pile fabric and polyurethane foam, lined with tricot for additional comfort elastic. Velcro or hook and loop closures comes in 8" x 52". Dimensions: 11cm x 8cm x 20cm, recommended for wear post-abdominal surgery, Caesarean section, bariatric surgery, exploratory laparotomy, hysterectomy, tummy tuck spinal surgery Dimension: 31.5cm x 3cm x 8cm	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	22,300.00	22,300.00		
2	AED PADS - CPR-D-padz – CPR Electrodes for Automated External Defibrillators (Compatible with AED Plus ZOLL Resuscitation Systems) - Pre-connected electrode with Real CPR Help feedback and See-Thru CPR. The one-piece design simplifies proper positioning on the chest. One size fits all, with the ability to expand for a larger chest. Application: Public Access – Non-clinical, EMS – Resuscitation. Five (5) year shelf-life from manufacturing date. To be used with Adults or Childrens 8 years and older or 25 kilos and heavier.									805,000.00	805,000.00		
3	Alcohol Breath Analyzer									6,600.00	6,600.00		
4	Alcohol, Isopropyl 70% (with 3.785L/gallon) (with at least 24 months expiration).									2,610,000.00	2,610,000.00		
5	Alcohol Swab/ Alcohol Prep Pads 2x2 (with at least 24 months expiration).									30,800.00	30,800.00		

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6	Aneroid Sphygmomanometer with Stethoscope, ADULT - Latex Free with single tube. Range: 0-300mmHg. Precision valve with slow deflation rate. Extra large inflation bulb. Gauge with internal diameter of 65mm. Velcro cuff, for adults, washable made in nylon with ring. Sphygmomanometer, Long lasting, thicker rubber bladder, Authentic, luminous dial face (Durable Adult, Inflation System. Genuine brass gauge. With Handy zipper case, Durable adult inflation system, Authentic luminous dial face, Long lasting thicker rubber bladder). With Certificate of Calibration (PORTABLE)	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	500,000.00	500,000.00		
7	Aneroid Sphygmomanometer with Stethoscope, PEDIATRIC, Manometer, range 0-300 mm. accuracy +/-3 mm. Newborn and child velcro cuff. Standard model in vinyl zipper case. (PORTABLE)									24,500.00	24,500.00		
8	Arm Sling - adjustable shoulder strap allows for a custom comfortable fit. Supports left or right arm. 70% polyester, Latex free. MEDIUM									5,500.00	5,500.00		
9	Arm Sling - adjustable shoulder strap allows for a custom comfortable fit. Supports left or right arm. 70% polyester, Latex free. LARGE									5,500.00	5,500.00		
10	Bedpan, Plastic									6,600.00	6,600.00		
11	Biohazard Needle Disposal Container, 3L capacity; puncture-proof hard plastic; with locks for final disposal and safe transport.									8,800.00	8,800.00		
12	BP App, Digital - Fully automatic Personalized inflation for maximum comfort. Quick deflation releases valve for speedy measurement. With heartbeat indicator and velcro cuff.									160,000.00	160,000.00		
13	BP Velcro cuff, LATEX RUBBER TYPE OF BLADDER for PEDIA									100,000.00	100,000.00		
14	BP Velcro cuff, LATEX RUBBER TYPE OF BLADDER for ADULT									50,000.00	50,000.00		

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15	Blood Glucose Test Strips and Lancet with free 100pcs Glucometer with Strip Ejector, for in vitro diagnostic use, no coding, individually foil wrapped strips, small blood sample required atleast (0.5µl), 5 second test time, 5 second blood sample reapplication time, top or end fill with visual confirmation, fill trigger ensures test starts only when sufficient blood sample has been applied. Must be compatible to existing Glucometer. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	436,590.00	436,590.00		
16	Blood Pressure Latex Bulb With Air Release Valve Sphygmomanometer. Blood Pressure Monitor Manual Inflation Pump									24,750.00	24,750.00		
17	Blood Transfusion Set, sterilized by EO gas, non-toxic, no heavy metal & pyrogen free w/ vein needle G.18, double chamber w/ large mesh filter minimizing platelet loss & hemolysis, flexible table, individually packed into plastic pouch. With standard length of tube of 180cm and dropping of 20 drops/mL. (with at least 24 months expiration).									92,950.00	92,950.00		
18	Boufant Cap, Single Elastic, Strip type, disposable									74,250.00	74,250.00		
19	Cervical Collar, small, 27.9-34.3cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									11,000.00	11,000.00		
20	Cervical Collar, medium, 34.3-39.4 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									11,550.00	11,550.00		
21	Cervical Collar, large, 39.4-44.5 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									12,100.00	12,100.00		
22	Cervical Collar, extra large, 44.5-48.3 cm, 17-mm foam, with cotton stockinette, contoured, with hook and lock closure system									12,650.00	12,650.00		
23	Colostomy bag with wafer 60-70mm (with at least 24 months expiration).									440,000.00	440,000.00		
24	Cotton Tip Applicator, sterile, individually packed x 2 pcs. (with at least 24 months expiration).									11,880.00	11,880.00		

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25	Cotton Absorbent Balls, 400 grams - made from 100% pure natural cotton fibers, highly absorbent, super soft texture, clean and safe, economical, approximately 1,000 pieces per pack. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	63,939.00	63,939.00		
26	Disposable ECG Electrodes, ADULT, 36-37x40-45mm (oval) / circular snap connection, foam support 1mm thick, hypoallergenic medical grade adhesive, pre-gelled that is not sticky to skin and with silver chloride stainless steel stud and defibrillation resistant. (with at least 24 months expiration).									88,000.00	88,000.00		
27	Disposable ECG Electrodes, PEDIATRIC, 32x36mm (oval) snap connection, foam support 1mm thick, hypoallergenic medical grade adhesive, pre-gelled that is not sticky to skin and with silver chloride stainless steel stud and defibrillation resistant. (with at least 24 months expiration).									70,400.00	70,400.00		
28	Effervescent Chlorine Tablets. 2.5 g Sodium dichloro-s-triazinetrione, US EPA approved with Certificate, described as highly effective against both envelope and unenvelope virus on master label. 100's tablets per jar with at least 3 years of expiration									58,975.00	58,975.00		
29	Egg Mattress Size: 36x75x2.5" - has a convoluted shape which prevents and helps heal skin ulcers, eliminates bed sores, reduces pressure pains, allows air to flow and prevents your body from becoming too hot during sleep. Its peaks provide softness and comfort while its hollows provide passageway for air to pass through.									75,000.00	75,000.00		

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30	Emergency Kit - 1 pack Cotton buds (72's), 1 roll Gauze Bandage 3", 4 pcs. Gauze Pad 2x2x8ply sterile, 1 pc. Triangular Bandage 96x96x136cm, 1 pc. CPR Mask Disposable, 1 pc. Emergency Blanket 130x210cm, 1 pair Vinyl Gloves, 1 pc. Ice Pack Instant, 1 pc. Cooling Fever Patch, 1 roll Surgical tape 1/2", 1 pc. Tourniquet Rubber Flat, 10 pcs. Safety Pins small, 1 pc. Whistle, 1 pc. Scissor small, 1 pc. Flashlight, 1 pc. Multi Tool kit, 1 tube Antibiotic, 10 pcs. Alcohol Swab, 10 pcs. Povidone Swab 1 pc. First Aid Bag	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	15,750.00	15,750.00		
31	Endotracheal tube 2.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									770.00	770.00		
32	Endotracheal tube 3.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									770.00	770.00		
33	Endotracheal tube 3.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									770.00	770.00		
34	Endotracheal tube 4.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									770.00	770.00		
35	Endotracheal tube 4.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									770.00	770.00		

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36	Endotracheal tube 5.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	770.00	770.00		
37	Endotracheal tube 5.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									770.00	770.00		
38	Endotracheal tube 6.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									2,310.00	2,310.00		
39	Endotracheal tube 6.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									5,390.00	5,390.00		
40	Endotracheal tube 7.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									10,010.00	10,010.00		
41	Endotracheal tube 7.5 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									16,940.00	16,940.00		
42	Endotracheal tube 8.0 high volume, low pressure, blue line design, very smooth murphy eye, very smooth edge to avoid trauma, with cuff, size markings of ET Tube in pilot balloon, non pyrogenic, Radio-Opaque (with at least 24 months expiration).									7,700.00	7,700.00		

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43	Enema Can Aluminum Stainless Steel with douche tube and Douche fitting set (stop cork, vaginal pipe & rectal pipe). Dimension: 15cm x 15cm x 17cm	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	33,000.00	33,000.00		
44	Foley Catheter, Sterile, Three-way, Fr. 24 - Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 50mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).									9,000.00	9,000.00		
45	Foley Catheter, Sterile, Three-way, Fr. 22 - Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 100mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).									9,000.00	9,000.00		

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46	Foley Catheter 3-way, Fr.20,Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 50mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	9,300.00	9,300.00		
47	Foley Catheter 2-way, Fr.20, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 50mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).									1,800.00	1,800.00		
48	Foley Catheter 2-way, Fr.18, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 100mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).									6,000.00	6,000.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
49	Foley Catheter 3-way, Fr.18, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 50mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7		COMPETITIVE BIDDING					GOP	15,000.00	15,000.00						
50	Foley Catheter 2-way, Fr.16, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 50mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).											January 18, 2024	January 26, 2024	60,000.00	60,000.00		
51	Sterile Foley Catheter: All-silicon, Disposable, Two-way, Fr. 16, Needleless, Balloon should have high tensile strength, Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet.																44,660.00

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52	Sterile Foley Catheter: All-silicon, Disposable, Two-way, Fr. 14, Needleless, Balloon should have high tensile strength, Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should with stand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet.	CENTRAL SUPPLY ROOM PAVILION 7		COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	12,760.00	12,760.00		
53	Foley Catheter 2-way, Fr.14, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 30mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).									21,600.00	21,600.00		
54	Foley Catheter 2-way, Fr.12,Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 30mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).									1,800.00	1,800.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
55	Foley Catheter 2-way, Fr.10, Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 30mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING			January 18, 2024	January 26, 2024	GOP	1,200.00	1,200.00		
56	Foley Catheter 2-way, Fr.8,Silicon elastomere coated, latex, disposable, Needleless, Balloon should have high tensile strength and can withstand up to 30mL without bursting. Inflow and outflow eyelets should be atraumatic to the urethral and bladder mucosa. The tip should not easily kink on manipulation and insertion. The lumen should withstand manual and repetitive suctioning without collapsing. The body should be easy to handle and should not be slippery to manipulate. The item should have only one round atraumatic inlet and one round atraumatic outlet at the tip. (with at least 24 months expiration).									1,200.00	1,200.00		
57	Gauze non-woven sponges, 5cm x 5cm (100's/pack) (for Dental Clinic use)									27,300.00	27,300.00		
58	Gauze, surgical bolt, white, 36 inches x 50 yards 2ply, 28 x 24 mesh, with x-ray detectable line.									910,000.00	910,000.00		

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59	Gloves, surgical, sterile, latex, powder free, size 6, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at least 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotherapy drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	19,250.00	19,250.00		
60	Gloves, surgical, sterile, latex, powder free, size 6.5, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at least 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotherapy drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).									50,050.00	50,050.00		
61	Gloves, surgical, sterile, latex, powder free, size 7.0, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at least 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotherapy drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).									323,400.00	323,400.00		

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62	Gloves, surgical, sterile, latex, powder free, size 7.5, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at least 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotherapy drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	165,550.00	165,550.00		
63	Gloves, surgical, sterile, latex, powder free, size 8.0, with readable ink size marking in the packaging and gloves, at least 10" long, with AQL of at least 0.65, as indicated in the packaging or proof of laboratory test, durable, thick, with beaded cuff, comfortable to use, fits and follow the natural finger shape, can hold surgical sleeves, can withstand to chemotherapy drugs, can provide effective insulation (protection from electrosurgery burn), low endotoxin and non-pyrogenic. (with at least 24 months expiration).									38,500.00	38,500.00		
64	Gloves, Latex, examination, disposable, powder free, non-sterile, ambidextrous, single use, size LARGE (with at least 24 months expiration)									1,692,000.00	1,692,000.00		
65	Gloves, Latex examination, disposable, powder free, non-sterile, ambidextrous, single use, size MEDIUM (with at least 24 months expiration)									1,092,300.00	1,092,300.00		
66	Gloves, Nitrile, examination, disposable, powder free, non-sterile, ambidextrous, single use, size LARGE (with at least 24 months expiration)									330,000.00	330,000.00		
67	Gloves, Nitrile, examination, disposable, powder free, non-sterile, ambidextrous, single use, size MEDIUM (with at least 24 months expiration)									99,000.00	99,000.00		
68	Gloves, Nitrile, examination, disposable, powder free, non-sterile, ambidextrous, single use, size SMALL (with at least 24 months expiration)									396,000.00	396,000.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
69	Heparin cap luer lock in-stopper ABS or PC material, needle-free disposable, made from fine material (medical grade PVC) and easy to puncture, latex free, sterile blister packaging (with at least 24 months expiration)	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	165,000.00	165,000.00		
70	Household Water Purification Tablets - 67mg tablet, 1 tablet purifies 20 liters. Use of drinking water disinfection. (with at least 24 months expiration).									229,350.00	229,350.00		
71	Hydrogen Peroxide 3% Antiseptic Solution, 10 Volumes, 500mL per bottle (with at least 24 months expiration).									8,332.50	8,332.50		
72	Hypodermic / Injection Tray, stainless steel, 8" x 3" x 2", with Strap Handle Lid									22,500.00	22,500.00		
73	Infusion set, ADULT, 20 macrodrops/mL/y-injection port/rubber/ 215 cm length, with luer lock adapter, air vented, disposable, E.O. gas sterile / pyrogen-free (with at least 24 months expiration).									422,750.00	422,750.00		
74	Infusion set, PEDIA - 60 microdrops/mL/y-injection port/rubber/ 195cm length, with luer lock adapter, air vented, disposable, E.O. gas sterile / pyrogen-free (with at least 24 months expiration).									147,840.00	147,840.00		
75	IV CANNULA G18 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 45mm length (with at least 24 months expiration)									100,800.00	100,800.00		
76	IV CANNULA G20 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 32mm length (with at least 24 months expiration)									322,000.00	322,000.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
77	IV CANNULA G22 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 25 mm length (with at least 24 months expiration)	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	791,000.00	791,000.00		
78	IV CANNULA G24 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 19 mm length (with at least 24 months expiration)									714,000.00	714,000.00		
79	IV CANNULA G26 with transparent or white plastic safety protection device, injection port and wide wings with ultra lancet point and ultra sharp triple bevel needle, silicon coated, made of polyurethane/FEP radio-opaque strip on catheter with removable micro-porous hydrophobic filter, 19 mm length (with at least 24 months expiration)									365,500.00	365,500.00		
80	IV Splints Brace With straps for CHILD - Splint application to avoid unwanted movement of limbs and kinking of intravenous catheters, allowing free flow of intravenous fluids.									10,000.00	10,000.00		
81	IV Splints Brace With straps for ADULT- Splint application to avoid unwanted movement of limbs and kinking of intravenous catheters, allowing free flow of intravenous fluids.									10,000.00	10,000.00		
82	IV Stand 4 Hooks Stainless - Heavy duty. Chrome plated steel tubing offers a round surface - no corners to collect dirt and grime. Well-balanced, stable no-tip cast aluminum base. Easy rolling wheel ball bearing nylon casters, Height range 52.5" - 94", Twist lock for easy height adjustment, 4 Hooks, 4 Wheels									400,000.00	400,000.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
83	IV Starter Kit, includes latex free IV constricting band (18 in. x 1 in.), clear adhesive dressing (4 in. x 4.75 in.), 2x alcohol pads; 2x 2x gauze pads (2 in. X 2 in.); Tegaderm Transparent Film (Pav 2 ER use)	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	3,012,350.00	3,012,350.00		
84	KN95, 5 layer Respirator Mask, single, Individually pack, sterile, earloop type, with High Filtration Efficiency of ≥95%									1,580,000.00	1,580,000.00		
85	Lubricating jelly, sterile, non-toxic, water-based, 5 grams per sachet (with atleast 24 months expiration).									29,700.00	29,700.00		
86	Lubricating jelly, sterile, non-toxic, water-based, 80 gram/tube (with atleast 24 months expiration).									23,100.00	23,100.00		
87	Manual Resuscitator, ADULT with oxygen Reservoir bag, 2 Face Masks, 3 Guedel Airway and Oxygen Tubing, (Portable)									739,200.00	739,200.00		
88	Manual Resuscitator, PEDIA, with oxygen Reservoir bag, 2 Face Masks, 3 Guedel Airway and Oxygen Tubing (Portable)									246,400.00	246,400.00		
89	Mask, surgical disposable, 3 PLY, Elastic without glass fibres, hypoallergenic, very low resistance to breathing, nose baradaptable, high filtration capacity, perfect fitting, EAR-LOOP									3,361,750.00	3,361,750.00		
90	Mayo Stand with Trays (4 wheels)									32,500.00	32,500.00		
91	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.12 (with atleast 24 months expiration).									17,600.00	17,600.00		
92	Medical intubation stylet guide wire for endotracheal tube, made of malleable aluminium, smooth PVC sleeve, smooth formed tip, size Fr.10 (with atleast 24 months expiration).									22,000.00	22,000.00		
93	Medicine Cups, 30mL - Medicine Cups Disposable 1 oz. Graduated. 1 oz. = 30m, Plastic.	4,400.00	4,400.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
94	Medicine Tablet Cutter / Pill Cutter Stainless - ACCURATE BLADES: Our blades are angled so that they will never dull, yet they are not sharp to the touch. TWIN BLADES: The double blades create a split point that gives you perfect halves every time!. COMPREHENSIVE DESIGN: This perfect pill cutter splits any size and shape tablet.. QUALITY CRAFTSMANSHIP: Made of solid aircraft aluminum. Crafted here in the USA.. GUARANTEE: We offer a Lifetime guarantee on the Equadose pill splitter!	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	9,100.00	9,100.00		
95	Medicine Tray (Stainless) - Size:9x4.6" Stainless steel medicine trays are often used in conjunction with hospital bedside tables or overbed tables to hold medicines, and other items. The ease of sterilization for these steel surgical trays makes them easy to reuse over and over for patients for years. Used to store or sterilize medical, dental, surgical instruments and medicines.									5,000.00	5,000.00		
96	Mucus Specimen Traps - use to collect specimen by using any suction pump device. The container has clearly marked measurement gradations that show collective amounts trapped within the 40cc to 80cc plastic container. It features a disposable adapter that prevents contamination and the screw on cap helps maintain a sterile pouring surface. It comes with a 5 inch, non-latex, heavy wall tubing. The tubing will accommodate all suction catheters to become a universal trap. (with at least 24 months expiration).									4,675.00	4,675.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
97	N95 mask, particulate respirator contains no components made from natural rubber latex, Collapse resistant cup shape design. Two-strap design with welded dual point attachment, braided headbands, cushioning nose foam, and lightweight construction for comfortable wear, easy breathing/ speaking. Made from synthetic plastic fibers, usually polypropylene (PP). They also contain rubber and metal for the straps, staples, and nose bar. Teal color, with NIOSH Certificate (with at least 24 months expiration)	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	3,534,000.00	3,534,000.00		
98	Nasal Oxygen Cannula, ADULT, made from nontoxic PVC compound, 1.8 meters of non-kink star lumen PVC tubing, nasal prongs made of soft PVC (with at least 24 months expiration)									88,000.00	88,000.00		
99	Nasal Oxygen Cannula, PEDIA - Material: DEHP free, Latex-free. Connections: 6mm tubing for gas supply. Dimension: 18cm x 3cm x 23cm. Allergy-free silicone prong minimizes skin irritation. Ultra soft and lightweight nasal prong for better comfort. Curved nasal prong for better stabilities and flow path. Skin-friendly ear padding prevents pressure sores around ears. Magic fitting nasal cannula for easy cleaning. Flow indicator detects and indicates whether air is passing through or occlusions on tubing. (with at least 24 months expiration)									3,520.00	3,520.00		
100	Nasogastric tube (NGT) Duodenal tube, Fr. 16, 100% Silicone, individually pack, sterilized (with atleast 24 months expiration).									277,500.00	277,500.00		
101	Nasogastric tube (NGT) Duodenal tube, Fr. 14, 100% Silicone, individually pack, sterilized (with atleast 24 months expiration).									37,000.00	37,000.00		
102	Nasogastric tube (NGT) Duodenal tube, Fr. 5, individually pack, sterilized by EO gas, pyrogen free (with atleast 24 months expiration).									1,250.00	1,250.00		
103	Nasogastric tube (NGT) Duodenal tube, Fr. 8, individually pack, sterilized by EO gas, pyrogen free (with atleast 24 months expiration).									1,250.00	1,250.00		

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104	Nebulizing kit with mask and mouthpiece, inhalation adult set, includes 1 mask, 1 medication chamber cup, 1 oxygen tube (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	56,980.00	56,980.00		
105	Nebulizing kit with Mask (PEDIA) Includes Neb kit, Mask and tubing with medicine chamber (with atleast 24 months expiration).									2,849.00	2,849.00		
106	Needle, Butterfly Scalp Vein Set, gauge 21									1,650.00	1,650.00		
107	Needle, Butterfly Scalp Vein Set, gauge 23									1,650.00	1,650.00		
108	Needle, Butterfly Scalp Vein Set, gauge 25									1,650.00	1,650.00		
109	NEEDLE G.18 - Hypodermic Needles. Ultra Sharps needle, unique double bevel cut design, ultra thin wall, Tamper Evident peel packs, sterilized by electron beam. High quality, stainless-steel structure assures smooth puncture. (with at least 24 months expiration).									10,800.00	10,800.00		
110	NEEDLE G.20 - Hypodermic Needles. Ultra Sharps needle, unique double bevel cut design, ultra thin wall, Tamper Evident peel packs, sterilized by electron beam. High quality, stainless-steel structure assures smooth puncture. (with at least 24 months expiration).									800.00	800.00		
111	NEEDLE G.22 - Hypodermic Needles. Ultra Sharps needle, unique double bevel cut design, ultra thin wall, Tamper Evident peel packs, sterilized by electron beam. High quality, stainless-steel structure assures smooth puncture. (with at least 24 months expiration).									800.00	800.00		
112	Non-Rebreathing Oxygen Mask with safety Valve, ADULT (with at least 24 months expiration).	44,000.00	44,000.00										

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
113	Oxygen Mask ADULT , with 7' crush-resistant tubing. Barbed fittings help prevent patient from disconnecting the mask. Comes with adjustable aluminum nose clips secure it for a better fit. The turn-up rim can ensure comfortable fit with good seal. Offered with head strap and adjustable nose clip. The standard length of tube is 2.1m (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	155,550.00	155,550.00		
114	Oxygen Mask, under the chin style, medium concentration mask with 7ft. (84") tubing for single patient. (PEDIATRIC) (with atleast 24 months expiration).									3,000.00	3,000.00		
115	Peak Flow Meter									1,103.75	1,103.75		
116	Penlight - with Pupil Gauge, Chrome Plated finish, LED lamP. Chrome Plated Diagnostic Penlight with Pupil Gauge. An innovative extra bright cool light diagnostic penlight with chrome plated brass casing, pocket clip press activator switch, pupil gauge and slide rule.. Comes complete with 2 AAA batteries. Size: 13x2 inches. the cartridge is made of aluminum alloy with anodized treatment, light and brightness. – Pocket clip press activator switch – LED lamp is durable and power saving – 2 "AAA" batteries									38,250.00	38,250.00		
117	Povidone Iodine, 10% solution antiseptic and disinfectant (with at least 24 months expiration).									89,375.00	89,375.00		
118	Pulse Oximeter, fingertip, SPO2 and pulse rate (PR) display, PR waveform and bargraph display, built in alarm can be set to high and low, adjustable auto alarm range, simple operation, low power consumption, four directions and eight display modes, color OLED, automatic power off, with USB rechargeable cord									175,000.00	175,000.00		
119	Sanitary Napkin									270,000.00	270,000.00		
120	Sharp Disposal Container, double lid, with hermetic lock seal, 30 Liters	93,500.00	93,500.00										

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121	Skin Stapler wire with free pieces skin remover each, taller and sharper, pre-cock function, 35 staple count, sterile (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	44,000.00	44,000.00		
122	Sterile Gauze Pads, 4x4 individually packed									6,600.00	6,600.00		
123	Straight Catheter, Fr.8, transparent, individually pack, sterilized by EO gas, non-toxic, non-pyrogenic (with at least 24 months expiration).									825.00	825.00		
124	Straight Catheter, Fr.12, transparent, individually pack, sterilized by EO gas, non-toxic, non-pyrogenic, Fr.12 (with at least 24 months expiration).									27,500.00	27,500.00		
125	Straight Catheter, Fr.14, transparent, individually pack, sterilized by EO gas, non-toxic, non-pyrogenic (with at least 24 months expiration).									22,000.00	22,000.00		
126	Suction catheter, Fr. 5 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									660.00	660.00		
127	Suction catheter, Fr. 8 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									660.00	660.00		
128	Suction catheter, Fr. 12 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									1,100.00	1,100.00		
129	Suction catheter, Fr. 14 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									6,600.00	6,600.00		
130	Suction catheter, Fr. 16 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									11,000.00	11,000.00		
131	Suction catheter, Fr. 18 with control & cap, transparent, individually pack, sterilized by EO gas, non-toxic, non-heavy metal, non-pyrogenic (with at least 24 months expiration).									2,200.00	2,200.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
132	Surgical Micropore tape, 1 inch, reliably secures dressings and devices to skin, hypoallergenic, latex-free. Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration	CENTRAL SUPPLY ROOM PAVILION 7		COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	165,000.00	165,000.00		
133	Surgical Micropore tape, 2 inches, reliably secures dressings and devices to skin, hypoallergenic, latex free, Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration									33,000.00	33,000.00		
134	Surgical Micropore tape, 3 inches, reliably secures dressings and devices to skin, hypoallergenic, latex-free, Reliably secures dressings and devices to skin at least 2 hours, to prevent leakage of blood from AV fistula, IV Cannula, catheters, etc. with at least 24 months expiration									82,500.00	82,500.00		
135	Surgical Shoe Cover, disposable, non-woven fabric, anti-water, anti-blood, anti-alcohol, anti-static.									52,800.00	52,800.00		
136	Syringe, Asepto, Irrigation Bulb 60cc, sterile, catheter tip, with plastic tip protector, allows one hand control, strong uniformly shaped barrel. (with atleast 24 months expiration).									41,250.00	41,250.00		
137	Syringes, disposable, 10cc, with needle G.21 x 1 inch, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with at least 24 months expiration).									632,115.00	632,115.00		
138	Syringes, disposable, 1cc, with needle G.26 x1/2 inch, slip tip, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with atleast 24 months expiration).									63,360.00	63,360.00		
139	Syringes, disposable, 30cc, with G.18 needle, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with at least 24 months expiration).									16,500.00	16,500.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
140	Syringes, disposable, 3cc, with needle G.21 x 1 inch, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy.(with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	198,000.00	198,000.00		
141	Syringes, disposable, 5cc, with needle G.21 x 1 inch, with luer lock, sterilized by EO gas, non-toxic, <i>non-heavy metal and pyrogen-free, no air-leakage,</i> needle must be sharp and sturdy.(with atleast 24 months expiration).									594,000.00	594,000.00		
142	Syringes, disposable, 5cc, with needle G.23x 1 inch, with luer lock, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy. (with atleast 24 months expiration).									328,680.00	328,680.00		
143	Syringes, disposable, INSULIN (1cc), with needle G.30, slip tip, sterilized by EO gas, non-toxic, non-heavy metal and pyrogen-free, no air-leakage, needle must be sharp and sturdy.(with atleast 24 months expiration).									69,960.00	69,960.00		
144	Thermal Paper 80mm - Electrocardiograph (ECG) Thermal Paper, 80x20mm – 3.5 inches x 65.6 feet									47,500.00	47,500.00		
145	Tongue depressor, individually packed, wooden (with atleast 24 months expiration).									3,300.00	3,300.00		
146	Tourniquet, disposable, elastic, textured finish/smooth, retractable, highly flexible, latex free cotton ribbon, snap-on safety closure, secure opening, quick and safe releasing, convenient roll clip									55,000.00	55,000.00		
147	Underpads Super Dry, 60x90cm, disposable. (with atleast 24 months expiration).									1,676,400.00	1,676,400.00		
148	Urinal, plastic, for male, reusable, translucent, with lid, permits measuring ease and visualization contents									11,000.00	11,000.00		
149	Urine bag, with dual hanger, 2L capacity, 120 cm tube length. (with atleast 24 months expiration).									57,750.00	57,750.00		

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150	Volumetric Solution Infusion Set (Soluset) attached injection set on 100 mL burette made of PVC, non-toxic resin, sterilized by EO gas, non-heavy metal & pyrogen free w/ built in float valve interrupts the fluid path, with y-injection port, 60 microdrops/ml (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	275,000.00	275,000.00		
151	Wound Dressing Tray, 8x6 inches thin, stainless steel with instrument tray for cylinder tube and medicine cups									16,250.00	16,250.00		
152	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 1 inch x 10 yards (with at least 24 months expiration).									32,000.00	32,000.00		
153	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 2 inches x 10 yards (with at least 24 months expiration).									16,350.00	16,350.00		
154	Silk-like cloth tape, Convenient bi-directional tear, white color, hypoallergenic and latex free, size 3 inches x 10 yards (with at least 24 months expiration).									23,750.00	23,750.00		
155	Arterial Blood Gas Calibrant (EDAN 15) (100pcs/pack)									192,000.00	192,000.00		
156	Arterial Blood Gas Test Cartridge BG3 (EDAN i15) (25pcs/pack)									900,000.00	900,000.00		
157	Transpore Plaster 1 inch									1,800.00	1,800.00		
158	Pre-heparinized Arterial Blood Gas 3cc syringe									144,000.00	144,000.00		
159	Ventilator Breathing Circuit - 2 limbs (with extra 150cc corrugated tube for the ventilator and humidifier connection), 2 H2O traps, non-heated, with nebulizer kit, disposable (single patient only) with at least 24 months expiration									168,750.00	168,750.00		
160	BGE LEVEL 1 (5 AMPULES / SET)									8,400.00	8,400.00		
161	BGE LEVEL 2 (5 AMPULES / SET)									8,400.00	8,400.00		
162	BGE LEVEL 3 (5 AMPULES / SET)									8,400.00	8,400.00		
163	Armored / Reinforced Endotracheal Tube (ETT), size 6.0 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).									19,000.00	19,000.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
164	Armored / Reinforced Endotracheal Tube (ETT), size 6.5 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	19,000.00	19,000.00		
165	Armored / Reinforced Endotracheal Tube (ETT), size 7.0 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).									19,000.00	19,000.00		
166	Armored / Reinforced Endotracheal Tube (ETT), size 7.5 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).									19,000.00	19,000.00		
167	Armored / Reinforced Endotracheal Tube (ETT), size 8.0 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).									19,000.00	19,000.00		
168	Armored / Reinforced Endotracheal Tube (ETT), size 8.5 - has reinforced metal coils which make it less likely to get obstructed. (with at least 24 months expiration).									19,000.00	19,000.00		
169	Anesthesia Set Flex, latex free Adult, Breathing Circuit with Fitting Mask - disposable anesthesia set, consisting of 2 hoses, Y-piece, Luer lock elbow and extendable bag hose, connector, fastening ring, 3L latex free breathing bag.									65,000.00	65,000.00		
170	Anesthesia Set Flex, latex free - Pedia, Breathing Circuit with Fitting Mask - disposable pediatric anesthesia set, consisting of 2 hoses (diameter 15mm), Y-piece, Luer lock elbow and extendable bag hose (diameter 15mm), connector, fastening ring, 1L latex free breathing bag.									16,250.00	16,250.00		
171	Anesthesia tubing - Jackson -Reese (with atleast 24 months expiration).									11,000.00	11,000.00		
172	Antibiotic Mesh 10cm x 10cm (with atleast 24 months expiration).	18,150.00	18,150.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
173	Antiseptic surgical scrub solution. Non-ionic Surfactants, Has a pleasant perfume, and Tartrazine as colours. Easy to wash off. Can be used for neonates and thyroid patients. Not degraded due to bioburden. Effective in presence of blood, serious fluid, sweat etc. Non-staining and skin friendly. (5liters/gallon) (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	145,200.00	145,200.00		
174	Catgut Chromic, Chromic natural absorbable, size 0, 75 cm, reverse cutting, 1/2 circle, 37mm (with atleast 24 months expiration).									5,808.00	5,808.00		
175	Catgut Chromic, Chromic natural absorbable, size 0, 75 cm, reverse cutting, 3/8 circle, 37mm (with atleast 24 months expiration).									5,808.00	5,808.00		
176	Catgut Chromic, Chromic natural absorbable, size 1-0, 75 cm, reverse cutting, 1/2 circle, 37mm (with atleast 24 months expiration).									5,808.00	5,808.00		
177	Catgut Chromic, Chromic natural absorbable, size 1-0, 75 cm, reverse cutting, 3/8 circle, 37mm (with atleast 24 months expiration).									5,808.00	5,808.00		
178	Catgut Chromic, Chromic natural absorbable, size 2/0, 75 cm, reverse cutting, 1/2 circle, 37mm (with atleast 24 months expiration).									16,156.80	16,156.80		
179	Catgut Chromic, Chromic natural absorbable, size 2/0, 75 cm, reverse cutting, 3/8 circle, 37mm (with atleast 24 months expiration).									16,156.80	16,156.80		
180	Catgut Chromic, Chromic natural absorbable, size 3/0, 75 cm, reverse cutting, 1/2 circle, 19mm-37mm (with at least 24 months expiration).									10,296.00	10,296.00		
181	Catgut Chromic, Chromic natural absorbable, size 3/0, 75 cm, reverse cutting, 3/8 circle, 19mm-37mm (with at least 24 months expiration).									10,296.00	10,296.00		
182	Catgut Chromic, Chromic natural absorbable, size 4/0, 75 cm, reverse cutting, 1/2 circle, 37mm (with atleast 24 months expiration)									15,048.00	15,048.00		
183	Catgut Chromic, Chromic natural absorbable, size 4/0, 75 cm, reverse cutting, 3/8 circle, 37mm (with atleast 24 months expiration)	15,048.00	15,048.00										

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
184	Catgut Chromic, Chromic natural absorbable, size 0, 75 cm, round taper point, 1/2 circle, 37mm (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	12,777.60	12,777.60		
185	Catgut Chromic, Chromic natural absorbable, size 1, 75 cm, round taper point, 1/2 circle, 37mm (with atleast 24 months expiration)									17,186.40	17,186.40		
186	Catgut Chromic, Chromic natural absorbable, size 2/0, 75 cm, round taper point, 1/2 circle, 37mm (with atleast 24 months expiration).									13,728.00	13,728.00		
187	Catgut Chromic, Chromic natural absorbable, size 3/0, 75 cm, round taper point, 1/2 circle, 26mm-37mm (with at least 24 months expiration).									13,728.00	13,728.00		
188	Catgut Chromic, Chromic natural absorbable, size 4/0, 75 cm, round taper point, 1/2 circle, 22mm (with atleast 24 months expiration).									15,048.00	15,048.00		
189	Cautery Pad, adult disposable, solid gel, foam support 202x101mm, bipolar (REM Control), 300m cable and valleylab connector (with at least 24 months expiration).									122,500.00	122,500.00		
190	Cautery Pencil - Hand controlled with ultra clean blade electrode, safety holster, Teflon coated tip. (with at least 24 months expiration).									146,300.00	146,300.00		
191	Cautery tip Long, electrodes 15cm, lancet type (spatula)									24,750.00	24,750.00		
192	Cautery tip Short, lancet type (spatula)									24,750.00	24,750.00		
193	Chest tube thoracostomy 1 liter glass bottle with glass tube and rubber cork (CTT Bottle) with 3ft rubber hose tubing, sterile									20,000.00	20,000.00		
194	Cigarette drain (Penrose drainage tubing) size 1/4" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150.00		
195	Cigarette drain (Penrose drainage tubing) size 1/2" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).									7,150.00	7,150.00		
196	Cigarette drain (Penrose drainage tubing) size 1" - Pure rubber latex, X-ray opaque, 18" length (with atleast 24 months expiration).	7,150.00	7,150.00										

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
197	CO2 Absorber Lime Soda; Intersorb Plus Sodalime 5L Gallon, white to violet change. (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7		COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	19,019.00	19,019.00		
198	Decontamination Mat - Blue Color, 30 sheets per mat, adhesive with indicator - 90 x 115cm, Special antimicrobial and antifungal chemical agent (Benzoisothiazoline)		34,500.00							34,500.00			
199	Distilled Water, 10 liters / bottle (for Clinical Lab, Dental Clinic and OR use)		62,480.00							62,480.00			
200	Droplight / Medical Gooseneck Lamp - Adjustable height, Goose neck examination lamp is a multipurpose lamp attached to a flexible adjustable shaft that can be positioned in various ways. Stainless steel body, high quality		56,000.00							56,000.00			
201	Elastic Bandage, VELCRO TYPE, permanent, duralastic, (for pressurized dressing) 4" x 10 yards		77,000.00							77,000.00			
202	Epidural set, Epidural Catheter, G. 18, for continuous epidural anesthesia with Tuohy type needle, catheter (closed tip, 3 lateral eyes) with connector, epidural flat filter and LOR syringe, filter 0.2 micron, Loss-of-Resistance syringe - Luer Slip (with at least 24 months expiration).		55,000.00							55,000.00			
203	Full Body Convective Warming Blanket for smiths medical warmer, Adult		82,500.00							82,500.00			
204	Full Body Convective Warming Blanket for smiths medical warmer, Pediatric		49,500.00							49,500.00			
205	Guedel oral airway, size 1 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.		960.00							960.00			

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
206	Guedel oral airway, size 2 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	960.00	960.00		
207	Guedel oral airway, size 3 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									960.00	960.00		
208	Guedel oral airway, size 4 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									960.00	960.00		
209	Guedel oral airway, size 5 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									960.00	960.00		
210	Guedel oral airway, size 6 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									1,920.00	1,920.00		
211	Guedel oral airway, size 7 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									1,920.00	1,920.00		
212	Guedel oral airway, size 8 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									1,920.00	1,920.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
213	Guedel oral airway, size 9 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.	CENTRAL SUPPLY ROOM PAVILION 7		COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	1,920.00	1,920.00		
214	Guedel oral airway, size 10 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									1,920.00	1,920.00		
215	Guedel oral airway, size 11 - Color-coded for easy identification. Smooth finish and rounded edges. Reinforced bite block helps prevent occlusion. Full range of sizes and convenient packaging options. Emergency kit available with a clear plastic case.									1,920.00	1,920.00		
216	High Level Disinfectant Solution Ortho-Phthalaldehyde, Ready-to-use for Medical Instruments, 6mins contact time, atleast 28days use-life. Atleast 5L/Gallon Contains: 0.55% Ortho-Phthalaldehyde active ingredients. Effective against wide array of microorganisms. It kills vegetative bacteria, mycobacteria viruses and fungi. (with atleast 24 months expiration).									79,200.00	79,200.00		
217	Isopropanol, Benzalkonium Chloride 1,000mL - Skin, wound & operative site disinfectant. Skin antiseptics before injections, punctures etc. bactericidal (incl. MRSA), fungicidal, tuberculocidal, mycobactericidal, and virucidal effects against coated viruses (incl. HBV, HCV, HIV), and is effective against Herpes simplex virus type 1 and rotavirus. (with at least 24 months expiration)									440,000.00	440,000.00		
218	Laparotomy Sponge 8x36x12, 40'sx40's, 28x24 mesh, with blue radio opaque and x-ray detectable strip. (with atleast 24 months expiration).									15,400.00	15,400.00		
219	Laryngeal Mask Airway, Size 2, double lumen, Silicon, Disposable, LMA									35,000.00	35,000.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
220	Laryngeal Mask Airway, Size 3, double lumen, Silicon, Disposable, LMA	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	35,000.00	35,000.00		
221	Laryngeal Mask Airway, Size 4, double lumen, Silicon, Disposable, LMA									35,000.00	35,000.00		
222	Laryngeal Mask Airway, Size 5, double lumen, Silicon, Disposable, LMA									35,000.00	35,000.00		
223	Liquid Hand Rub Antiseptic with 70% Ethanol and 0.5% Chlorhexidine Gluconate skin disinfectant, Bactericidal, Fungicidal and Virucidal, 5Liters/containers.(with atleast 24 months expiration).									81,123.24	81,123.24		
224	Nylon cutting with needle size 4-0, 26mm, 1/2c, 75cm.									9,600.00	9,600.00		
225	Nylon cutting with needle size 5-0, 26mm, 1/2c, 75cm.									9,600.00	9,600.00		
226	Nylon Cutting 5-0, P3, 26mm, 1/2c, 75cm.									9,600.00	9,600.00		
227	Nylon Cutting 8-0, 6.5mm, 1/4c, 30cm, spatula									9,600.00	9,600.00		
228	Orthoplast Skin Traction Kit - Content: Fabric Strapping coated with hypoallergenic hot melt adhesive. Foam padding attached to the middle of the strap for cushioning effect at the malleolar region. Plastic spacer block (suitably drilled for cord attachment). Elastic non adhesive bandage.									42,500.00	42,500.00		
229	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 0, 75cm, cutting needle, 1/2 circle, 37mm / 40mm(with atleast 24 months expiration).									12,883.20	12,883.20		
230	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 0, 75cm, cutting needle, / 3/8 circle, 37mm / 40mm(with atleast 24 months expiration).									12,883.20	12,883.20		
231	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 1, 75cm, cutting needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).									27,456.00	27,456.00		
232	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 1, 75cm, cutting needle, 3/8 circle, 37mm / 40mm (with atleast 24 months expiration).	13,728.00	13,728.00										

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					Ads/Pos of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
233	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 2/0, 75cm, cutting needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	12,936.00	12,936.00		
234	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 2/0, 75cm, cutting needle, 3/8 circle, 37mm / 40mm (with atleast 24 months expiration).									12,936.00	12,936.00		
235	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 3/0, 75cm, cutting needle, 1/2 circle, 24mm / 26mm (with atleast 24 months expiration).									12,170.40	12,170.40		
236	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 3/0, 75cm, cutting needle, 3/8 circle, 24mm / 26mm (with atleast 24 months expiration).									12,170.40	12,170.40		
237	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 4/0, 75cm, cutting needle, 1/2 circle, 24mm / 26mm / 40mm (with atleast 24 months expiration).									12,170.40	12,170.40		
238	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 4/0, 75cm, cutting needle, 3/8 circle, 24mm / 26mm / 40mm (with atleast 24 months expiration).									12,170.40	12,170.40		
239	PGA (Polyglycolic Acid) 5-0 P3 Needle cutting (with atleast 24 months expiration).									12,276.00	12,276.00		
240	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).									25,766.40	25,766.40		
241	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 1, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 18 to 24 months expiration).									25,728.00	25,728.00		
242	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 2/0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).									34,372.80	34,372.80		
243	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 3/0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).	36,828.00	36,828.00										

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
244	PGA (Polyglycolic Acid) braided, coated, braided synthetic absorbable, size 4/0, 90cm, round needle, 1/2 circle, 37mm / 40mm (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	27,482.40	27,482.40		
245	PGA (Polyglycolic Acid) 8-0 Round (with atleast 24 months expiration).									24,552.00	24,552.00		
246	Pneumatic Tourniquet (with cuff for upper & lower extremities)									2,200.00	2,200.00		
247	Polypropylene knitted non-absorbable Mesh, undyed, 7.6cm x 15cm (with atleast 24 months expiration).									46,640.00	46,640.00		
248	Polypropylene monofilament, non absorbable, size 0, 75 cm, cutting needle, 1/2 circle, 37mm (with atleast 24 months expiration).									12,870.00	12,870.00		
249	Polypropylene monofilament, non-absorbable, size 1, 75 cm, cutting needle, 1/2 circle, 37mm - 40mm (with at least 24 months expiration).									12,870.00	12,870.00		
250	Polypropylene monofilament, non absorbable, size 2/0, 75 cm, cutting needle, 1/2 circle / 3/8 circle, 26mm - 37mm (with at least 24 months expiration).									12,870.00	12,870.00		
251	Polypropylene monofilament, non absorbable, size 3/0, 75 cm, cutting needle, 1/2 circle, 24mm / 37mm (with atleast 24 months expiration).									8,580.00	8,580.00		
252	Polypropylene monofilament, non absorbable, size 3/0, 75 cm, cutting needle, 3/8 circle, 24mm / 37mm (with atleast 24 months expiration).									8,580.00	8,580.00		
253	Polypropylene monofilament, non absorbable, size 4/0, 45cm-75 cm, cutting needle, 1/2 circle, 19mm - 24mm (with at least 24 months expiration).									8,580.00	8,580.00		
254	Polypropylene monofilament, non absorbable, size 4/0, 45cm-75 cm, cutting needle, 3/8 circle, 19mm - 24mm (with at least 24 months expiration).									8,580.00	8,580.00		
255	Polypropylene monofilament, non absorbable, size 0, 75 cm, round needle, 1/2 circle, 37mm (with atleast 24 months expiration).	7,048.80	7,048.80										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
256	Polypropylene monofilament, non absorbable, size 1, 75 cm, round needle, 1/2 circle, 37mm (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	7,048.80	7,048.80		
257	Polypropylene monofilament, non absorbable, size 2/0, 75 cm, round needle / taper needle, 1/2 circle, 26mm-37mm (with atleast 24 months expiration).									7,048.80	7,048.80		
258	Polypropylene monofilament, non absorbable, size 3/0, 75cm-90cm, round needle, 1/2 circle, 37mm / 26mm (with atleast 24 months expiration).									7,048.80	7,048.80		
259	Polypropylene monofilament, non absorbable, size 4/0, 75cm-90cm, round needle, 1/2 circle, 17mm(with atleast 24 months expiration).									7,048.80	7,048.80		
260	Polypropylene monofilament, round 5-0, 17mm, 1/2c, 90cm									13,440.00	13,440.00		
261	Polypropylene Suture with round needle 6-0, 24" (60cm), 9mm – 10mm, 3/8c (with at least 24 months expiration).									9,609.60	9,609.60		
262	Propan 2-ol, propan-1-ol, benzyl - C12-16-alkydimethylammonium chloride 1,000ml - Surgical and Hygienic Hand Disinfection Solution of medical grade with spray (with at least 24 months expiration									235,000.00	235,000.00		
263	Rust Remover - Acidic cleaning concentrate and troubleshooting aid, 1 liter - can be used to remove silicate deposits in washer, removal of annealing colours, water spots, transferred/initial rust, and encrustations, based on acids and surfactants and effectively removes inorganic contamination, exclusively used with stainless steel instruments, and alkali-free. (with at least 24 months of expiration)									59,000.00	59,000.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
264	Scalpel Blade #10 Disposable Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	9,500.00	9,500.00		
265	Scalpel Blade #11 Disposable Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)									9,500.00	9,500.00		
266	Scalpel Blade #15 Disposable Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)									9,500.00	9,500.00		
267	Scalpel Blade #20 Disposable Disposable Dermaplaning Blades with Plastic Handle, Scalpel Blades, High Carbon Steel Dermablade Blades Individually Wrapped Sterile (with at least 24 months of expiration)									9,500.00	9,500.00		
268	Silk braided, non absorbable, size 0, 60cm, 12-15 threads, no needles (with atleast 24 months expiration).									9,266.40	9,266.40		
269	Silk braided, non asorbable, size 1, 60cm-75cm, 12-15 threads, no needles (with atleast 24 months expiration).									9,266.40	9,266.40		
270	Silk braided, non absorbable, size 2/0, 60cm, 12-15 threads, no needles (with atleast 24 months expiration).									18,532.80	18,532.80		
271	Silk braided, non absorbable, size 3/0, 60cm, 12-15 threads, no needles (with atleast 24 months expiration).									18,532.80	18,532.80		
272	Silk braided, non asorbable, size 4/0, 60cm, 12-15 threads, no needles (with atleast 24 months expiration).									12,355.20	12,355.20		
273	Silk braided, non absorbable, size 0, 75cm, cutting needle, 1/2 circle, 37mm (with atleast 24 months expiration).									6,336.00	6,336.00		
274	Silk braided, non absorbable, size 0, 75cm, cutting needle, 3/8 circle, 37mm (with atleast 24 months expiration).	6,336.00	6,336.00										

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
275	Silk braided, non asorbable, size 1, 75cm, cutting needle, 1/2 circle, 37mm (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7		COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	7,893.60	7,893.60		
276	Silk braided, non absorbable, size 1, 75cm, cutting needle, 3/8 circle, 37mm (with atleast 24 months expiration).									7,893.60	7,893.60		
277	Silk braided, non absorbable, size 2/0, 75cm, cutting needle, 1/2 circle, 24mm / 26mm (with atleast 24 months expiration).									34,056.00	34,056.00		
278	Silk braided, non absorbable, size 2/0, 75cm, cutting needle, 3/8 circle, 24mm / 26mm (with atleast 24 months expiration).									34,056.00	34,056.00		
279	Silk braided, non absorbable, size 3/0, 45cm - 75cm, cutting needle, 1/2 circle, 26mm (with at least 24 months expiration). (For OR and Dental Clinic use)									79,464.00	79,464.00		
280	Silk braided, non absorbable, size 3/0, 45cm - 75cm, cutting needle, 3/8 circle, 26mm (with at least 24 months expiration). (For OR and Dental Clinic use)									5,676.00	5,676.00		
281	Silk braided, non absorbable, size 4/0, 45cm - 75cm, cutting needle, 1/2 circle, 19mm - 26mm (with at least 24 months expiration).									5,676.00	5,676.00		
282	Silk braided, non absorbable, size 4/0, 45cm - 75cm, cutting needle, 3/8 circle, 19mm - 26mm (with at least 24 months expiration).									5,676.00	5,676.00		
283	Silk braided, non asorbable, size 0, 75cm, round needle, 1/2 circle, 37mm(with atleast 24 months expiration).									8,712.00	8,712.00		
284	Silk braided, non asorbable, size 1, 75cm, round needle, 1/2 circle, 37mm(with atleast 24 months expiration).									11,840.40	11,840.40		
285	Silk braided, non absorbable, size 2/0, 75cm, round needle, 1/2 circle, 26mm / 37mm(with atleast 24 months expiration).									14,520.00	14,520.00		
286	Silk braided, non absorbable, size 3/0, 75cm, round needle, 1/2 circle, 25mm- 37mm (with at least 24 months expiration).									14,520.00	14,520.00		
287	Silk braided, non absorbable, size 4/0, 75cm, round needle, 1/2 circle, 22mm / 26mm (with atleast 24 months expiration).									14,520.00	14,520.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
288	Spinal Anesthesia Needle, sterile, G. 20 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	12,000.00	12,000.00		
289	Spinal Anesthesia Needle, sterile, G. 21 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).									12,000.00	12,000.00		
290	Spinal Anesthesia Needle, sterile, G. 22 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).									12,000.00	12,000.00		
291	Spinal Anesthesia Needle, sterile, G. 23 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).									12,000.00	12,000.00		
292	Spinal Anesthesia Needle, sterile, G. 25 x 3 1/2", must be sharp and sturdy (with atleast 24 months expiration).									24,000.00	24,000.00		
293	Spray foam - Ready-to-use enzymatic pre-cleaning with disinfection foam based with active ingredients such as protease and surfactants for keeping surgical instruments moist, active against enveloped viruses, bactericidal, levurocidal, has N,N-Didecyl-N-methyl-poly (oxyethyl) ammonium propionate and N-(3-Aminopropyl)-N-dodecylpropane-1, 3-diamine, 0.5L									94,000.00	94,000.00		
294	Steri strip, 12mm x 100mm									11,000.00	11,000.00		
295	Steri strip, 6mm x 100mm									11,000.00	11,000.00		
296	Sterile water, 100ml (with atleast 24 months expiration).									12,800.00	12,800.00		
297	Suction Poole Drain, non-toxic, non-pyrogenic, sterilized by EO gas, with 210cm universal connecting tube, with removable suction tip cover (with atleast 24 months expiration).									44,000.00	44,000.00		
298	Surgical Blade #10. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).	8,250.00	8,250.00										

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
299	Surgical Blade #11. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	8,250.00	8,250.00		
300	Surgical Blade #15. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).									8,250.00	8,250.00		
301	Surgical Blade #20. Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).									8,250.00	8,250.00		
302	Surgical Marking pen with ruler, sterilized, individually packed. (with atleast 24 months expiration).									30,250.00	30,250.00		
303	Surgical Scrub with Chlorhexidine and brushes (with atleast 24 months expiration).									22,800.00	22,800.00		
304	T-tube, Fr.12, single use, individually packed, smooth surface, non-toxic latex, with radiopaque line. (with at least 24 months expiration)									2,640.00	2,640.00		
305	T-tube, Fr.14, single use, individually packed, smooth surface, non-toxic latex, with radiopaque line. (with at least 24 months expiration)									2,640.00	2,640.00		
306	T-tube, Fr.16, single use, individually packed, smooth surface, non-toxic latex, with radiopaque line. (with at least 24 months expiration)									2,640.00	2,640.00		
307	T-tube, Fr.18, single use, individually packed, smooth surface, non-toxic latex, with radiopaque line. (with at least 24 months expiration)									2,640.00	2,640.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
308	Transparent Dressing with absorbent pad, size: D: 4 x 10 (10cm x 25cm) P: 2 x 8 (5cm x 20cm), waterproof and impermeable to bacteria and virus, pad provides excellent absorbency, non-adheretn and absorbent contact layer to allow wound healing with less trauma and pain when dressing is removed, excellent adhesion balanced with gentleness to skin, no latex, reduces allergic possibility (with atleast 18 to 24 months expiration)	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	55,000.00	55,000.00		
309	Transparent Dressing with absorbent pad, size: D: 4 x 6 (10cm x 15cm) P: 2 x 4 3/8 (5cm x 11cm), waterproof and impermeable to bacteria and virus, pad provides excellent absorbency, non-adheretn and absorbent contact layer to allow wound healing with less trauma and pain when dressing is removed, excellent adhesion balanced with gentleness to skin, no latex, reduces allergic possibility (with atleast 18 to 24 months expiration)									16,500.00	16,500.00		
310	Transparent Dressing with absorbent pad, size: D: 4 x 8 (10cm x 20cm) P: 2 x 6 5/16 (5cm x 16cm), waterproof and impermeable to bacteria and virus, pad provides excellent absorbency, non-adheretn and absorbent contact layer to allow wound healing with less trauma and pain when dressing is removed, excellent adhesion balanced with gentleness to skin, no latex, reduces allergic possibility (with atleast 18 to 24 months expiration)									22,000.00	22,000.00		
311	Transparent film Dressing frame style, without gauze size: 4 in x 4 3/4 in (10cm x 12cm) waterproof and impermeable to bacteria and virus(with atleast 24 months expiration)									250,000.00	250,000.00		
312	Multifix Tape - Universal securement device for effective fixation to the skin of range of medical tubing, with autraumatic pure soft silicone -re-adhesive gel strip. Gentle on skin, no skin prep required before application, leaves no sticky residue on skin upon removal, can be easily repositioned without the risk of skin and hair pulling, showerproof, breathable, hypoallergenic. LARGE									85,000.00	85,000.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
313	Wound Drainage System - Silicone 100-150mL reservoir capacity, with clear calibration and built-in clip hanger, NRV (Non return valve) system, 720mm Silicone connecting tube with radio opaque line, 110mmHg Negative pressure, with or without Trocar needle. (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7		COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	43,500.00	43,500.00		
314	Extension Tube with Tri-Lumen NF (Needle Free), with luer access valve, closed system, color coded slide clamp. Kink resistant tubing. (with at least 24 months expiration)									45,000.00	45,000.00		
315	Steam Indicator Strips (200's/box) (with at least 24 months expiration)									3,600.00	3,600.00		
316	Velocity Biological Indicator 30 CT for Plasma Sterilizer must be recommended by manufacturing brand (Sterrad)									171,600.00	171,600.00		
317	Sealsure CI tape case, box of 6's for Plasma Sterilizer, must be recommended by manufacturing brand (Sterrad)									63,250.00	63,250.00		
318	Chemical Indicator strip, box of 1000's, must be recommended by manufacturing brand (Sterrad)									12,650.00	12,650.00		
319	Cassette 100 NX (2's), must be recommended by manufacturing brand (Sterrad)									555,000.00	555,000.00		
320	Flexible adult Tracheostomy Tube size 6.0, Fenestrated (with at least 24 months expiration).									50,400.00	50,400.00		
321	Flexible adult Tracheostomy Tube size 6.5, Fenestrated (with at least 24 months expiration).									50,400.00	50,400.00		
322	Flexible adult Tracheostomy Tube size 7.0, Fenestrated (with at least 24 months expiration).									50,400.00	50,400.00		
323	Flexible adult Tracheostomy Tube size 7.5, Fenestrated (with at least 24 months expiration).									33,600.00	33,600.00		
324	Flexible adult Tracheostomy Tube size 8.0, Fenestrated (with at least 24 months expiration).									33,600.00	33,600.00		
325	Flexible adult Tracheostomy Tube size 8.5, Fenestrated (with at least 24 months expiration).									33,600.00	33,600.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
326	Flexible adult Tracheostomy Tube size 6.0, with Disposable or Reusable Inner Cannula (with at least 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	50,400.00	50,400.00		
327	Flexible adult Tracheostomy Tube size 6.5, with Disposable or Reusable Inner Cannula (with at least 24 months expiration).									50,400.00	50,400.00		
328	Flexible adult Tracheostomy Tube size 7.0, with Disposable or Reusable Inner Cannula (with at least 24 months expiration).									33,600.00	33,600.00		
329	Flexible adult Tracheostomy Tube size 8.5, with Disposable or Reusable Inner Cannula (with at least 24 months expiration).									33,600.00	33,600.00		
330	Tracheostomy Mask, Adult - The neckband is made from a comfortable, non biting material, and the swivel tubing connector permits access from either side of the patient. The special strap clips allow the mask to be removed with minimal disturbance to the patient.									20,000.00	20,000.00		
331	Absorbable Hemostat, SURGICEL - hemostatic agent (blood-clot-inducing material) made of an oxidized cellulose polymer (the unit is polyhydroglucuronic acid) 3x4inches									80,000.00	80,000.00		
332	Surgical Blade #12 (for Dental And ENT Service use) Superior cutting quality, strength and corrosion resistant characterize these stainless steel, disposable blades. Individually wrapped and sealed in aluminum foil to maintain sterility (gamma irradiation), ensuring long shelf-life. (with at least 24 months expiration).									6,462.50	6,462.50		
333	Surgical Nasal Sponge Packing - Low density, Large Pore merocel microdispersed, oxidized cellulose standard nasal dressing with string, length 8cm, Thickness 1.5cm, Height 2cm									16,500.00	16,500.00		
334	Surgical Nasal Sponge Packing - Low density, Large Pore merocel microdispersed, oxidized cellulose standard nasal dressing with string, length 4.5cm, Thickness 1.5cm, Height 2cm									8,250.00	8,250.00		
335	Nasal Splint (External) -Soft-Form Nasal Splint, Regular, Kit	26,400.00	26,400.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
336	Anti Embolic Stockings Thigh High (Small) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	15,000.00	15,000.00		
337	Anti Embolic Stockings Thigh High (Medium) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings									30,000.00	30,000.00		
338	Anti Embolic Stockings Thigh High (Large) - For prevention of venous disease. Used for treatment after vein operation. Comfortable open-toe stockings									15,000.00	15,000.00		
339	Polyester Suture, 2-0 - 30"(75cm) 17mm, 1/2c, Tapercut,									3,500.00	3,500.00		
340	Polyester Suture, 5-0 - 30"(75cm) 17mm, 1/2c, Tapercut,									3,500.00	3,500.00		
341	Ortho Gloves size 7.0, sterile, powder free, thick and elastic, not easily tore. (with atleast 24 months expiration).									16,500.00	16,500.00		
342	Ortho Gloves size 7.5, sterile, powder free, thick and elastic, not easily tore. (with atleast 24 months expiration).									16,500.00	16,500.00		
343	Ortho Gloves size 8.0, sterile, powder free, thick and elastic, not easily tore. (with atleast 24 months expiration).									16,500.00	16,500.00		
344	Balance salt solution 500ml									45,000.00	45,000.00		
345	Carbachol Ophthalmic Solution, 1mL									5,000.00	5,000.00		
346	Corneal knife 2.75mm									75,000.00	75,000.00		
347	Corneal Stab knife 15 degree									75,000.00	75,000.00		
348	Crescent bevel up knife 2.3mm - 2.5mm									7,500.00	7,500.00		
349	Eye Pad Sterile, Constructed of absorbent cotton filler. Covered with soft non-woven fabric. Provides protection to the eye when required. Oval shape. Sterile packaging. 4 x 6 cm									700.00	700.00		
350	Eye drape, sterile, halfbody with pouch									66,000.00	66,000.00		
351	PGA (Polyglycolic Acid/Polyglactin) braided, coated, braided synthetic absorbable, size 6/0, 75cm, cutting needle, 0.7 metric, 18", 45cm-76cm, 1/4c, spatulated (with at least 24 months expiration).	6,600.00	6,600.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
352	Silk Suture, Reverse Cutting, Size 6-0, Black, 18", Needle HE-7, 3/8 - 1/2 Circle (with atleast 24 months expiration).	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	7,123.20	7,123.20		
353	Sodium Hyaluronate at least 1.5% viscoelastic eye gel, 1mL Pre-filled syringe									300,000.00	300,000.00		
354	Sodium Hyaluronate 1.5% viscoelastic eye gel, 1mL									200,000.00	200,000.00		
355	Tryphan blue ophthalmic solution, 1mL vial									12,500.00	12,500.00		
356	Phacoemulsification basic pack (must be compatible with Stellaris Phaco machine)									75,000.00	75,000.00		
357	Arterio-Venous Fistula (AVF) kit, inclusive of 4pcs sterile cherry balls, 1pc drape, 2pcs sterile gauze, 2pcs antiseptic pads, 3pcs 10cc syringes with needle g.21, and 2pcs sterile gauze pillows, with at least 24 months expiration									825,000.00	825,000.00		
358	Sub clavian kit inclusive of 2pairs of Sterile Gloves 6.5, 2 packs of sterile gauze sponges 4x4x8 5's, 1 pc sterile drape, 8 pcs Chlorhexidine pad, 2pcs heplock, with at least 24 months expiration									82,500.00	82,500.00		
359	Dialysis Needle for Fistula and Graft, G16, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration									154,000.00	154,000.00		
360	Dialysis Needle for Fistula and Graft, G16, venous, 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration									154,000.00	154,000.00		
361	Dialysis Needle for Fistula and Graft, G17, arterial, 1.6 x 25mm, with metal stainless needle, with back eye, and sharp cutting edge, providing smooth insertion, fixed wing, with at least 24 months expiration									20,160.00	20,160.00		
362	Dialysis Needle for Fistula and Graft, G17, venous, 1.6 x 25mm, with metal stainless needle, smooth insertion, with fixed wing, with at least 24 months expiration	20,160.00	20,160.00										

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					Ads/Post of IB/RE!	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
363	Acid Concentrate Pre-Mix 5 liter per container, with the following content: each liter contains: sodium chloride 210.67 grams - 219.70 grams, potassium chloride 5.219 grams to 5.50 grams, calcium chloride 6.47 grams to 8.10 grams, magnesium chloride 3.55 grams to 7.54 grams, glacial acetic acid 4.70 grams to 8.46 grams, with or without glucose with at least 24 months expiration. must be compatible with the technical requirements of the existing hemodialysis machine (Fresenius) and will not require technical adjustments/ service prior usage, so as not to void warranty of equipment supplier. (must be compatible with 4008s Hemodialysis Machine)	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	3,195,500.00	3,195,500.00		
364	Bicarbonate Concentrate granules, 8.4kg/100L concentrate (8.4%), each 100 ml of this concentrate contain 84 grams sodium hydrogen carbonate, with at least 24 months expiration, will not require technical adjustments/service prior usage, so as not to void warranty of equipment supplier. (must be compatible with 4008s Hemodialysis Machine)									704,550.00	704,550.00		
365	Potency Strips, test for potency of peracetic acid in dialyzer reuse, 100 strips per bottle, with shelf life of 18 months.									96,000.00	96,000.00		
366	Test for residual peroxide in rinse water, 100 strips per bottle, with shelf life of 18 months,									36,000.00	36,000.00		
367	Bloodlines AV-Set with drain bag and macroset, blood pump segment diameter (ID) 8mm x (OD), 12mm, chamber size 22mm, with at least 24 months expiration, must be compatible with the technical requirements of the existing hemodialysis machine (Fresenius), will not require technical adjustments/service prior usage, so as not to void warranty of equipment supplier. (must be compatible with 4008s Hemodialysis Machine)									1,452,000.00	1,452,000.00		
368	Low Flux Dialyzer, surface area 1.8-1.9 m ² , UF coeff 12.3-18 ml/hr/mmHg ² , with at least 24 months expiration. (must be compatible with 4008s Hemodialysis Machine)									623,500.00	623,500.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
369	High Flux Dialyzer, effective surface area 1.5 - 1.8 m ² , UF coeff 52-67 ml/hr/mmHg ² . (must be compatible with 4008s Hemodialysis Machine) with at least 24 months expiration	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	2,280,000.00	2,280,000.00		
370	Thermochemical Disinfectant for heat disinfection of hemodialysis machines, each 100g of disinfectant contains 21g citric acid 1-hydrate, 5 liters per container, with at least 24 months expiration. (must be compatible with 4008s Hemodialysis Machine)									600,000.00	600,000.00		
371	Dialysis Fluid Filter for existing Fresenius Hemodialysis Machines, effective surface 2.2m ² , weight 170g, polypropylene housing material, polyurethane potting material, silicone sealings, filtration rate of 5ml/min x mmhg, operating time: max 12 weeks or 100 treatments, with at least 24 months expiration, will not require technical adjustments/service prior usage, so as not to void warranty of equipment supplier. (must be compatible with 4008s Hemodialysis Machine)									695,750.00	695,750.00		
372	UV sterilizer, with voltage 220 V, applicable area at least 40 m, with remote control, easy to use.									12,000.00	12,000.00		
373	Industrial Salt, high sodium chloride content, chunky crystals, low impurities, reliable supply, 12.5 kg per pack									23,400.00	23,400.00		
374	Disinfecting Agent for hemodialysis based on hydrogen peroxide and peroxyacetic acid mixture, stabilized 5.1 and 8 l, 5 kilogram, cold sterilant, At least 5 liters per container, with at least 24 months expiration. (must be compatible with 4008s Hemodialysis Machine)									42,000.00	42,000.00		
375	Sodium hypochlorite, bleaching agent for disinfection at least 5.2% per 1 gal									4,500.00	4,500.00		
376	ECG Lead, with 12-lead wire. (must be compatible to Mindray Beneheart R3 ECG Machine) Provide 1 (ONE) year warranty certificate from the date of delivery, inspection and acceptance.									300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
377	STAND TYPE BP APPARATUS - ADULT. Height - 25 cm, Weight - 400 gm, Breadth - 25 cm, Length - 25 cm. Generously dimensioned scale (Ø 147.2 mm) and high-contrast scale layout for optimum readability; scale up to 300 mm Hg. Spacious basket on the reverse side for tubes and cuffs. Latex bulb to inflate the cuff. BP Velcro cuff, LATEX RUBBER TYPE OF BLADDER. Non-wearing air-release valve with fine adjustment. Micro-filter to protect the release valve and measurement system. Specially hardened copper-beryllium membrane, which is resistant to aging, can withstand pressures of up to maximum 600 mm Hg Precision mechanism mounted on a special support, in order to ensure complete stability of the measuring system and the zero point. No zero point fixation required. Maximum error tolerance: ± 3 mm Hg. Provide Calibration Certificate each unit and Warranty Certificate 1 (ONE) year for parts and services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration for end-user and maintenance personnel before handover of the unit.	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	1,280,000.00	1,280,000.00		
378	CPR Manikin with AED indicator									36,960.00	36,960.00		
379	ECG Machine, digital and portable 3 channel; 12 lead EKG + electrode pad + lead wires orange; USB PC Software; with thermal printing system. For 80mm x 20m ECG Paper size. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and 2 (TWO) years for services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration/ training for end-user and maintenance personnel before handover of the unit.									973,000.00	973,000.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
380	Fetal Doppler, compact design; interchangeable waterproof probe; large backlight LCD display; accurate FHR detection with high-fidelity sound effect; support waterproof probes for both obstetrical and vascular usage; auto, average and manual working modes; various power supply solutions; automatic power-off; support 2MHz, 3MHz, 4MHz, 5MHz, and 8MHz waterproof probes. Warranty Certificate 1 (ONE) year for parts and services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance.. Perform installation, demonstration for end-user and maintenance personnel before handover of the unit.	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	211,200.00	211,200.00		
381	Laboratory Balance with Enclosure, at least 0.1mg readability; 120-gram capacity; 3-sec stabilization time; 0.1mg repeatability; 90mm pan size; full-color VGA graphic touchscreen with user controlled brightness; AC adapter; RS 232/USB Host and device included; GLP/GMP data output with real-time clock; metal base, ABS top housing, stainless steel pan, glass draftshield with two-piece top-mounted side doors and sliding top door; illuminated up-front level indicator; integral weigh below hook; security bracket; calibration lock; full housing in use cover; selectable environmental filters; auto tare; user selectable span calibration points; software lockout and reset menu; user selectable communication settings and data print options; user defineable project and user IDs.									27,500.00	27,500.00		
382	Mannequin / Manikin adult XC-401									11,907.50	11,907.50		
383	Medicine Cabinet, 2 doors - Stainless. Medicine storage cabinet. 2 Door Glass Slide with 3 Glass shelves. Metal side. 4 Mounted swivel rubber caster wheels. Door lock provided. W900 x D400 x H1850mm									1,799,500.00	1,799,500.00		

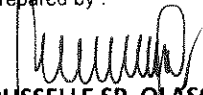
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
384	Medicine Distribution Trolley, with shelves with 16 drug dispensary bins; with transparent dividers and identification card holder; with lock and key	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	18,700.00	18,700.00		
385	Medicine/ Emergency Cart with Cardiac Board Stainless - 3 Drawers, 1 Cabinet, IV Stand, Rubber bumper, Oxygen holder, Cardiac Board holder, Stainless Steel.									262,875.00	262,875.00		
386	Nebulizing Machine, with compressor; mouthpiece; T-piece; corrugated tubing; baffle; medication cup; nebulizer air inlet connector; VixOne Reusable nebulizer; VixOne Disposable nebulizer; PediNeb TM pacifier; Adult/Pedia Aerosol mask; compressor filter; filter kit (6 each- caps and filters); tubing connector (package of 6)									363,000.00	363,000.00		
387	Needle Burner / Shredder and Syringe Destroyer, AC/DC power, 220V; low-pressure melting method									82,775.00	82,775.00		
388	OB / Delivery Instruments Set with Sterelizing Tray: 4 pcs. Backhaus Towel Clamp 5 1/4" 1 pc. Operating Scissors S/B 5 1/2" straight 1 pc. Braun Episiotomy Scissors 8 1/2" Angled to side 1 pc. Umbilican Scissors 4" 2 pcs. Thumb Forceps 5 1/2" Serrated 2 pcs. Tissue Forceps (1x2T) 5 1/2" 6 pcs. Crile Forceps 5 1/2" straight 1 pc. Mayo-Hegar Needle Holder 6" 1 pc. Mayo- Hegar Needle Holder 7" 5 pcs. Towel Clip, 11cm 1 pc. Sterilizing tray (Perforated)									300,000.00	300,000.00		
389	Oxygen Tank Cart, 50 Lbs. (Single) - Oxygen tank carriage double handle. Size: Fits 50 lbs Oxygen tank. Locally made. Steel Painted or Stainless steel 4 Wheels.									70,000.00	70,000.00		
390	Stainless Steel Panel Screen (3 folded parts) - Made of tubular stainless mounted 4pieces rubber and amp; 2 pieces wheel caster. Provided with curtain. Size L:122" x H: 65"									23,340.00	23,340.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
391	Stretcher, Foldable, high strength AL-alloy material, Surface made of nylon mesh, Light weight, portable, easy to carry out and safety to use, Folded size: 110 x 18 x10 cm, Laid flat size: 220 x53 x14cm, Load capacity: 160 kg.	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9 ,2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	157,500.00	157,500.00		
392	Stretcher with wheels, Made of light weight aluminum alloy, High Position: 195x57x87.5cm, Low Position: 198x57x22cm, Maximum Angle of the Back: 58 degrees, Loading Bearing: 181kg									348,000.00	348,000.00		
393	Suction Machine Heavy Duty- multiple power supply, oil free lubrication pump; low noise; square negative pressure meter and plastic cover; negative pressure regulating system; power supply; Heavy duty monitor. Large Reservoir Bottle at 1000mL. Easy to use. Minimum Pressure: 400mmHg. Adjustable pressure at least negative 400mmHg. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and 2 (TWO) years for services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration/ training for end-user and maintenance personnel before handover of the unit.									299,500.00	299,500.00		
394	Walker, Foldable, Anodized aluminum structure ensures maximum safety and strength while remaining lightweight, Two button push release is easy to extend/fold, Slip resistant rubber tips in the back with 5 inch wheels in the front provide maximum comfort while in use, Width 44cm Height adjusts from 32 inch to 39 inch in 1 inch increment to accommodate users with different needs.									35,000.00	35,000.00		

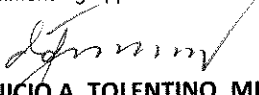
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
395	BATHROOM WEIGHING SCALE HEAVY DUTY - made with non-skid vinyl mat features white, baked enamel finish battery-free mechanised operation analogue. Capability: 150kg maximum 500g graduation, sturdy, big metallic non-slip podium, easy-to-read dial, used to monitor body weight. <i>Dimension: 32cm x 17cm x 40cm. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance.</i>	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	26,000.00	26,000.00		
396	Weighing Scale with Height and Weight Measurement, Heavy-duty solid stable platform. Superior Accuracy. Heavy duty understructure. Die cast beam, and aluminum on black insert. Easily read from either side. Factory assembled. All scales are tested with weights traceable to the National Institute of Standards and Technology (NIST). The die cast beam is dual reading and measures in BOTH pounds and kilograms. Capacity: 400 lb x 4 oz (180 kg x 100 g). Platform Size: 10-1/2 x 14-1/2 inches (267 x 368 mm). Height Rod: Measures 30-78 inches (76-198 cm). Scale height: 59 inches (1.5 m) Cartoon size: Height: 57" x Width: 19 1/2". Length: 5 1/2", 20kg. Provide Calibration Certificate for each unit and Warranty Certificate 1 (ONE) year for parts and 2 (TWO) years for services which include Preventive, Corrective Maintenance and Calibration from the date of delivery, inspection and acceptance. Perform installation, demonstration/ training for end-user and maintenance personnel before handover of the unit.									400,000.00	400,000.00		
397	Weighing Scale, Pediatric									5,000.00	5,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
398	Wheelchair, 4 wheels (2 rear wheels and 2 front swivel castors), Seat and backrest providing sitting support for the wheelchair user, Foot supports Armrests, Rear wheel locks (to park the wheelchair), Folding frame wheelchairs and buggies allow folding through cross-brace or other folding mechanism, Rigid frame wheelchairs and buggies must offer mechanism to fold and/or dismantle the device into smaller, separate components	CENTRAL SUPPLY ROOM PAVILION 7	YES	COMPETITIVE BIDDING	November 9, 2023	November 29, 2023	January 18, 2024	January 26, 2024	GOP	365,000.00	365,000.00		
TOTAL									PHP	59,999,998.69	59,999,998.69		

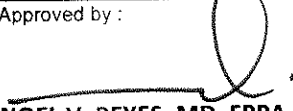
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024

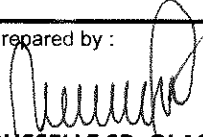


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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DENTAL SUPPLIES												
1	Articulating Paper (red, and blue) straight and U-shape 80um. 12pcs/pad, 6pads/box.	DENTAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 3, 2023	OCTOBER 23, 2023	JANUARY 5, 2024	JANUARY 19, 2024	GOP				
2	Anthraquinone Glycosides Salicylic antibacterial/anti-inflammatory analgesic 10ml (at least 18months before expiration)									26,600.00	26,600.00		
3	Bite Block (small, medium, large)/ 1 set									12,600.00	12,600.00		
4	Coupling surgical handpiece connector									7,849.94	7,849.94		
5	Dappen Dish									196,000.00	196,000.00		
6	Dental Bibs dry back 2+1 ply paper, 100pcs/pack									11,000.00	11,000.00		
7	Disposable air and water syringe tip 250pcs/pack									46,080.00	46,080.00		
8	Diamond Burs Coarse (blue) round bur size ½, 1 and 2 straight bur size 1/2/ 1and 2, tapered bur size ½, 1 and 2 9pcs/kit									26,600.00	26,600.00		
9	Diamine Silver Fluoride Solution 5ml Colorless Liquid containing 25% silver/ 8% ammonia, 5% fluoride, and 62% water (at least 18months before expiration)									13,000.00	13,000.00		
10	Flowable Composite 15 tubes shade A3 and 15 tubes shade A3.5 (at least 18 months before expiration)									112,500.00	112,500.00		
11	Gel Foam, absorbable gelatin sponge 20 cubes/bottle (at least 18 months before expiration)									96,000.00	96,000.00		
12	Glass Ionomer Cement (GC Gold Label Hybrid) self adhesive posterior restorative with 2 types of fluoro-amino-silicate glass and 2 types of polyacrylic acid 1-PKG. Powder 15g./liquid 8g. (6.4ml) (at least 18 months before expiration)									100,800.00	100,800.00		
13	Hexetidine HCL 0.1% solution oral antiseptic 500ml (at least 18 months before expiration)									224,000.00	224,000.00		
		181,440.00	181,440.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Hybrid Polycarbonate Powder 15 g/liquid 8g	DENTAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 3, 2023	OCTOBER 23, 2023	JANUARY 5, 2024	JANUARY 15, 2024	GOP				
15	IRM Powder 38g. And liquid 14ml (at least 18 months before expiration)									12,600.00	12,600.00		
16	Kirkland Knives									56,000.00	56,000.00		
17	Lidocaine 5% ointment, 50g. (at least 18 months before expiration)									72,000.00	72,000.00		
										39,900.00	39,900.00		
18	Light Cure machine Standard Requirements of Specifications: 1. A certification that the unit being offered must be brand new and not a discontinued model 2. Current and valid certificate of manufacturer's compliance with ISO and or CE certificate or its equivalent 3. Certification that the supplier has the capability for corrective and preventive maintenance of the unit.									48,000.00	48,000.00		
19	Mepivacaine Hydrochloride Non Epinephrine 50carp/box (at least 18 months before expiration)									189,000.00	189,000.00		
20	Miconazole Oral gel 20mg gram antifungal 3.5g/tube (at least 18 months before expiration)									18,900.00	18,900.00		
21	Mouth Mirror w/ handle									30,000.00	30,000.00		
22	Povidone Iodine Oral gargle 1% solution oral antiseptic, 500ml (at least 18 months before expiration)									92,160.00	92,160.00		
23	Prophylactic Brush cone shaped, 144pcs/gross	13,300.00	13,300.00										
24	Saliva Ejector 100pcs/pack	31,500.00	31,500.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Surgical Handpiece (45 Degrees Dental High Speed Handpiece) 2 holes handpiece non- led standard head push button torque single spray. Standard Requirements of Specifications: 1. A certification that the unit being offered must be <i>brand new and not a discontinued model</i> 2. Current and valid certificate of manufacturer's compliance with ISO and or CE certificate or its equivalent 3. Certification that the supplier has the capability for corrective and preventive maintenance of the unit.	DENTAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 3, 2023	OCTOBER 23, 2023	JANUARY 5, 2024	JANUARY 15, 2024	GOP	343,000.00	343,000.00		
26	Surgical Suction Tips standard 25 pcs/pack Tube aspirator autoclavable									30,000.00	30,000.00		
27	Surgical Bur (carbide bur) Round size 1,2,4 fissure size 1,2,4									35,350.00	35,350.00		
28	Theracal LC Resin modified calcium silicate pulp protectant/liner 1g.									243,600.00	243,600.00		
29	Ultrasonic Scaler Tip									154,000.00	154,000.00		
GRAND TOTAL									PHP	2,463,779.94			

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 Head, BAC Secretariat

Recommending Approval:


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 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



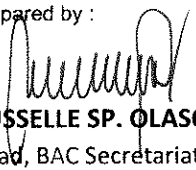
NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RADIOLOGICAL SUPPLIES												
1	1. Thermal Print Media Type II (High Density) UPP-110HD 110 x 20m (Compatible to Ultrasound Active/ Versana Premier R2)	RADIOLOGY SECTION	YES	COMPETITIVE BIDDING	October 3, 2023	October 23, 2023	January 2, 2024	January 12, 2024	GOP		19,800.00	19,800.00	
2	2. Interfolded Paper Towel 2 ply x 150 pulls									7,920.00	7,920.00		
3	3. Ultrasound Gel 5kg Colorless, odorless, water soluble, salt-free, Non corrosive, Non irritating, and Non abrasive material is contained - 2 years expiry									6,930.00	6,930.00		
4	4. Drystar DT2B 8 x 10 inches Dry Film - 2 years expiry (Compatible to AGFA DRYSTAR 5302)									6,600.00	6,600.00		
5	5. Drystar DT2B 14 x 17 inches Dry Film - 2 years expiry (Compatible to AGFA DRYSTAR 5302)									17,600.00	17,600.00		
6	6. X-ray Envelope with printed NCMH Logo (size 14 x 17 inches)									158,400.00	158,400.00		
7	7. Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(100ml) Generic name: Iohexol; Low Osmolar; FDA Approved; Listed in Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction									528,000.00	528,000.00		
8	8. Non Ionic Intravenous Iodinated Contrast Agent (300mg/ml)(50ml) Generic name: Iopamidol; Low Osmolar; FDA Approved; Listed in Philippine National Formulary; 2 years expiry; Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction									389,400.00	389,400.00		
9	9. DVD-RW Rewritable 4.7 GB									6,600.00	6,600.00		

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10	10. Dryview DVE Laser Imaging Film size 14 x 17 inches - 2 years expiry (Compatible to Carestream Dryview 5700 Laser Imager)	RADIOLOGY SECTION	YES	COMPETITIVE BIDDING	October 3, 2023	October 23, 2023	January 2, 2024	January 12, 2024	GOP	35,200.00	35,200.00		
11	11. Condom (not ultra thin) - 2 years expiry									8,250.00	8,250.00		
12	13. Plain NSS 50 ml (0.9% Sodium Chloride) FDA Approved;Being used in at least 2 tertiary public/private hospitals with certificate of no serious adverse reaction, atleast 2 years expiry									27,500.00	27,500.00		
13	14. HEPA (H13) filter compatible to SMART AIR SQAIRE AIR PURIFIER									15,400.00	15,400.00		
14	15. HEPA (H13) filter compatible to SMART AIR BLAST AIR PURIFIER									14,300.00	14,300.00		
15	12. 100 ml Disposable Syringe kit (100 ml Syringe, 1.5m coiled patient tubing & Spike)/ 50pcs/box Ref: A81100-11523 With RF Tag (At least 2 years expiry) compatible for APOLLO RT INJECTOR MODEL APO100	RADIOLOGY SECTION	NO	DIRECT CONTRACTING					GOP	475,200.00	475,200.00		
TOTAL									PHP	1,717,100.00	1,717,100.00		


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NATIONAL CENTER FOR MENTAL HEALTH
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ACTIVITY THERAPY SECTION SUPPLIES													
PHYSICAL REHABILITATION EQUIPMENT													
	Bicycle Ergometer: adjustable variable resistance; LCD console display; time preset; speed and distance sensor; adjustable seat height; 100kg max. load	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP	8,250.00	8,250.00		
	Fitness stepper: adjustable variable resistance; LCD console display; time preset; cadence sensor; 100kg max. load; HR monitor				11,000.00	11,000.00							
	Bicycle ergometer, for adult max 130 kgs, L. 98 x l. 63 x H. 164 cm / 40 kg The box: L. 30 x W. 102 x H. 70 cm Total weight (box + bike): 44 kg. Frame : 100.0% Steel Outer shell : 100.0% Polystyrene Foam : 100.0% Foamed Nitril Butadiene Rubber Screws : 100.0% Steel				28,710.00	28,710.00							
	Leg Stepper, compact design dimension : 35.5 x 29.8 x 48 cm. Weight: 9.7 kg, Structure : 100.0% Steel Outcover : 100.0% Polypropylene (PP)				3,289.00	3,289.00							
SUB TOTAL										51,249.00			
GROOMING AND HYGIENE													
	Deodorant, 50 ml, antiperspirant, roll-on, unscented, expiration date: 2026	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP	11,203.50	11,203.50		
	Deodorant, sachet, 3 ml scents for women: shower clean; scents for men: ice cool expiration date best before 2026, 375 pcs-women; 375-men				6,600.00	6,600.00							
	Cologne, 500 ml, bottled spray (75 citrus scent and 75 floral scent)				24,750.00	24,750.00							
	Baby powder: 500 g, hypoallergenic, unscented, expiration date: 2026				27,500.00	27,500.00							
	Lipstick, 3.6g, red, matte, expiry date: 2026				6,567.00	6,567.00							
	Lipstick, pink, 3.6g, creamy matte expiry date: 2026				1,751.20	1,751.20							
	Lipstick, nude, 3.6g., creamy Matte expiry date: 2026				1,751.20	1,751.20							

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Eyeshadow and Blusher Pallete expiry date: 2026	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP	2,200.00	2,200.00		
	Makeup kit: 2 shadow, blush on in 1 eye expiry date: 2026				2,750.00	2,750.00							
	Shampoo, 90ml, menthol anti-dandruff, expiration 2026				5,775.00	5,775.00							
	Bar soap, antibacterial, white-baby scent 130 g, expiration date: 2026				3,619.00	3,619.00							
	Tooth brush, soft to medium bristle, assorted colors				3,850.00	3,850.00							
	Toothpaste, with flouride protection, 50ml, mint fresh flavor, expiration 2026				3,850.00	3,850.00							
	Nail cutter, stainless, big size 90mm				1,925.00	1,925.00							
	Blade: High quality technology, super sharp, stainless, branded, box of 5				16,500.00	16,500.00							
SUB TOTAL										120,591.90			
ARTS AND CRAFTS ACTIVITIES													
	White glue, 240 ml, plastic container	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP	12,375.00	12,375.00		
	White board marker: black,dry erase ink, alcohol based pigment ink with non offensive low odour , nibtype: bullet, line width: 2mm, barrel: aluminum, xylene free				5,500.00	5,500.00							
	White board eraser: board back material plastic,board surface material:flannel, 11 x 5.5 x 2.5 cm				330.00	330.00							
	White board: 5X3 ft.,aluminum frame, magnetic				7,150.00	7,150.00							
	Glue Gun, small, use 11.5mm glue stick, long nozzle, 15 watts, with on and off switch.				2,475.00	2,475.00							
	Glue gun refill (hot melt gluestick)- small size: 18cm; thick: 0.7cm				6,875.00	6,875.00							
	Glue gun, big, 110V-22V 100watts, color black, heavy duty with on/off switch				6,600.00	6,600.00							
	Glue stick, big: 1 x 1 x 22cm.				6,600.00	6,600.00							
	Pencil with eraser: medium; #2, pack of 12				2,475.00	2,475.00							
	Rubber eraser, big				550.00	550.00							
	Poster paint - 12 colors, 30cc	49,500.00	49,500.00										
	Paint brush set 6 in 1, high quality nylon hair bristle; durable black wooden handle with aluminum tubes, hair width: 5mm/0.2", Hair brush: 7mm/0.28", hair lenght: 12mm/0.47", total length: 170mm/6.69", larger grips and seamless metal ferrules.	13,189.00	13,189.00										

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	Canvass art board: small, 20x2x30 cm	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP		3,058.00	3,058.00	
	Oil pastel: 16 color set										12,659.625	12,659.625	
	Painting palette tray; plastic; 20x30 cm										442.20	442.20	
	Wooden easel: 51x51x160cm										8,030.00	8,030.00	
	Transparent resealable plastic: 13x19 cm 100 pcs/pack										660.00	660.00	
	Glitters: 250g/pack (red, gold, silver, green, blue, pink)										4,455.00	4,455.00	
	Correction tape: 5 mm x 4 mm										2,200.00	2,200.00	
	Pencil sharpener: hand crank manual										517.00	517.00	
	Macrame cotton rope cord: 3 mm X 100 m (1 pink, 1 yellow, 1 green, 1 blue, 1 black, 1 olive green)										1,485.00	1,485.00	
	Cutter: heavy duty; big with metal grip, autolock										7,260.00	7,260.00	
	Swivel hook lock										550.00	550.00	
	Scissors, stainless, plastic handle, 6 inches, rounded end										3,616.25	3,616.25	
	Clay; air dry; 36pcs; air dry super light clay polymer plasticine										2,349.60	2,349.60	
	Crayons - 16 colors/ set										2,640.00	2,640.00	
	Crayons - 24 colors/ set										9,900.00	9,900.00	
	Colored Pencil, 24 colors/ set										38,500.00	38,500.00	
	Water Colour; 12 color/ set										14,784.00	14,784.00	
	11-hole square mixing plate, plastic										4,796.00	4,796.00	
	Art paper, assorted color, ream										1,760.00	1,760.00	
	Cartolina, Assorted colors										2,640.00	2,640.00	
	Construction paper, A4, ream										2,640.00	2,640.00	
	Vellum board, A4, ream										660.00	660.00	
	Vellum board, A3, ream										770.00	770.00	
	Charcoal pencil, 8b, 9x3x0.5"										2,475.00	2,475.00	
	Charcoal pencil, soft, 9x3x0.5"										3,300.00	3,300.00	
	Charcoal pencil, medium, 9x3x0.5"										3,300.00	3,300.00	
	Charcoal pencil, hard, 9x3x0.5"										3,300.00	3,300.00	
	Charcoal powder, for charcoal painting, 10 gram/ bottle										3,300.00	3,300.00	
	Kneaded eraser, 1-3/4" x 1-1/8 x 1/4 large										1,320.00	1,320.00	
	Blending stump set (#1: 12x0.5 cm, #2: 12.4x0.6 cm, #3: 13.4x0.7 cm, #4: 13.5x1 cm, #6: 15x1.2 cm)										2,475.00	2,475.00	

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	Brush set, flat and round, no. 253, 12pc/ set.	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP				
	Air dry clay, for sculpting assorted colors (Flesh 25 pcs, Gray 25 pcs, Terracotta 25 pcs, White 25 pcs), 500g									3,300.00	3,300.00		
	Craft knife, 13-pc/ set, engraving aluminum knife, handle length: 11cm, blade length: 2-5 cm, 120-130g.									19,250.00	19,250.00		
	Clay sculpting tools: 6 pc/ set									962.50	962.50		
	Acrylic gloss finish; 1 liter									825.00	825.00		
	Acrylic paint, 6 color/ set, 30ml									1,100.00	1,100.00		
										2,420.00	2,420.00		
SUB TOTAL										287,319.18			
GARMENTS													
	Full panty: medium, cotton, assorted colors	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP				
	Full panty: large, cotton, assorted colors									1,452.00	1,452.00		
	Full panty: XL, cotton, assorted color									7,562.50	7,562.50		
	Bra: size 32 cup B, non wire, padded, seamless, cotton									6,655.00	6,655.00		
	Bra: size 34 cup B, non wire, padded, seamless, cotton									23,100.00	23,100.00		
	Bra: size 36 cup B, non wire, padded, seamless, cotton									34,650.00	34,650.00		
	Bra: size 38 cup B, non wire, padded, seamless, cotton									38,500.00	38,500.00		
	Bra: size 40 cup B, non wire, padded, seamless, cotton									13,475.00	13,475.00		
	Bra: size 40 cup C, non wire, padded, seamless, cotton									7,700.00	7,700.00		
	Hipster briefs: cotton, medium, 5 in 1 pack									1,925.00	1,925.00		
	Hipster briefs: cotton, large, 5 in 1 pack									14,245.00	14,245.00		
	Hipster briefs: cotton, XL, 5 in 1 pack									11,550.00	11,550.00		
	Hipster briefs: cotton, XXL, 5 in 1 pack									23,036.20	23,036.20		
	Dri-fit shirt (Male), w/ sleeve, and number at the back: Medium = 100, Large = 20, XL = 20, 2XL = 5, 3XL = 5, T-shirt color will depend on the distribution of the end-user, preferably 10 basic colors									4,070.00	4,070.00		
	Dri-fit shirt (Female), w/ sleeve, and number at the back: Small = 30, Medium = 80, Large = 30, XL = 5, 2XL = 5, T-shirt color will depend on the distribution of the end-user, preferably 10 basic colors									49,500.00	49,500.00		
		49,500.00	49,500.00										

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	Athletic shorts (Male), garterized, same color and design: Medium = 80, Large = 30, XL = 20, 2XL = 5, 3XL = 5, color preferably black or navy blue.	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP	46,200.00	46,200.00		
	Athletic shorts (Female), garterized, same color and design: Small = 40, Medium = 80, Large = 10, XL = 5, 2XL = 5, preferably black or navy blue.				46,200.00	46,200.00							
	Sports Supporter underwear for men, assorted sizes, S-20, M-30, L-30, XL-20				13,200.00	13,200.00							
	Polo shirt: 100% cotton; medium; unisex; regular fit; ribbed collar % cuffs, color yellow -25, maroon - 25, navy blue - 25, gray - 25				55,000.00	55,000.00							
	Polo shirt: 100% cotton; large; unisex; regular fit; ribbed collar % cuffs, color yellow -25, maroon - 25, navy blue - 25, gray - 25				55,000.00	55,000.00							
	Polo shirt: 100% cotton; XL; unisex, regular fit, ribbed collar and cuffs; colors yellow - 25, maroon - 25, navy blue - 25, gray - 25				55,000.00	55,000.00							
	Polo shirt: 100% cotton, XXL, Unisex, colors yellow - 20, Maroon - 10, Navy blue - 10, gray - 20				33,000.00	33,000.00							
	Sports Socks: white, midlength				45,870.00	45,870.00							
	Sports leggings: polyester spandex, ultra stretch, high rise comfortable waist band, plain, black full length				14,850.00	14,850.00							
	Long skirt, garterized, A-line, below knee length, black, Sizes: L - 25, XL - 25, 2XL - 25, 3XL - 15				49,005.00	49,005.00							
	Ladies' blouse, plain, cotton, short sleeves, round neck, pink; sizes L - 5, XL - 5, 2XL - 5, 3XL - 5				8,360.00	8,360.00							
	T-shirt, red, cotton, round neck; unisex; L - 10, XL - 20, 2XL - 10				7,700.00	7,700.00							
	Maxi dress: short sleeves, round neck, cotton, floral print, green, XL - 5, XXL - 5				5,302.00	5,302.00							
	Maxi dress: short sleeves, round neck, cotton, floral print, light blue, XL - 5, XXL - 5				5,302.00	5,302.00							
	Hand towel, absorbent cotton, color: assorted, 15" long x 6 wide"				2,750.00	2,750.00							
	Mini towel, absorbent cotton, assorted color, 12"x12"	6,160.00	6,160.00										

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	Jogger pants, men's, elastic waist, cotton, black, L-10, XL- 10, XXL- 5	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP	5,500.00	5,500.00		
	Jogger pants, ladies, elastic waist, cotton, black, XL - 50, XXL - 40				19,800.00	19,800.00							
	Jogging Pants: Black, medium - 10, large - 10				5,500.00	5,500.00							
	Jogging Pants: gray, medium				8,250.00	8,250.00							
	Jogging Pants-Medium; Army Green				8,250.00	8,250.00							
	Jogging pants: large; blue				8,250.00	8,250.00							
	Jogging Pants-Extra Large; Blue				11,000.00	11,000.00							
SUB TOTAL										802,369.70			
OFFICE SUPPLIES													
	Monoblock classic Chair, White/ Beige	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP	11,000.00	11,000.00		
	Scissors, Stainless Steel, Heavy Duty, Rubber Handle				1,650.00	1,650.00							
	White board, 4 x 8ft with aluminum frame				9,900.00	9,900.00							
	Masking Tape 3", 25mm x 50mm				6,600.00	6,600.00							
	Masking Tape 2", 25mm x 50mm				4,400.00	4,400.00							
	Masking Tape 1", 25mm x 50mm				2,200.00	2,200.00							
	Scotch Tape 1", 25mm x 50mm				1,320.00	1,320.00							
	Illustration Board, 1/2				1,100.00	1,100.00							
	Foil paper, Green, 14" x 14"				1,650.00	1,650.00							
	Foil paper, Gold, 14" x 14"				1,650.00	1,650.00							
	Foil paper, Red, 14" x 14"				1,650.00	1,650.00							
	Foil paper, Silver, 14" x 14"				1,650.00	1,650.00							
	Satin Ribbon, Aqua Blue, 3", 50 yard roll				330.00	330.00							
	Satin Ribbon, Pink, 3", 50 yard roll				330.00	330.00							
	Charol, plastic for banderitas/parol; white				2,750.00	2,750.00							
	Charol, plastic for banderitas/parol; blue				2,750.00	2,750.00							
	Plastic Straw Rope, Flat film packing rope; 200 meter roll	924.00	924.00										
	GI Wire; #16,	792.00	792.00										
SUB TOTAL										52,646.00			

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	SPORTS AND PHYSICAL WELLNESS ACTIVITIES												
	Basketball: high performance composite leather, size 7, branded, FIBA approved	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP	41,250.00	41,250.00		
	Volleyball: 18 panel, leather, machine stitched, yellow/blue, size 5, branded, FIVB approved									41,250.00	41,250.00		
	Badminton Racket w/ leather casing, carbon fiber, <i>Tension no. 28, branded</i>									46,200.00	46,200.00		
	Shuttle cock, for tournament, feather type, indoor and outdoor use, 12's per barrel.									27,830.00	27,830.00		
	Badminton net, tournament size 20' length, height 5'1", ratio 1:1 with 30' opening below the mesh and equal surface above, nylon heavy duty									7,700.00	7,700.00		
	Rubber shoes (Male), durable, non-skid, size 7 (50), size 8- (50), size 9- (50), size 10- (50), size 11 (25), size 12 - (25), any color.									412,500.00	412,500.00		
	Rubber shoes (Female), durable, non-skid, size 5 (10), size 6 - (40), size 7 - (50), size 8 - (50), size 9 - (30), size 10 - (30), size 11 - (10), size 12 - (10), any color.									379,500.00	379,500.00		
	Sports sandals for men: with velcro strap, black, rubber sole, size 8 - 10; size 9 - 10; size 10 - 5; size 11 - 5; size 12 - 5									13,475.00	13,475.00		
	Sports sandals for women, with velcro strap, black, rubber sole, size 7 - 25; size 8 - 40; size 9 - 30									36,575.00	36,575.00		
	Table tennis balls, white tournament 40mm diameter and 2.7g weight, branded, ITTF approved									13,200.00	13,200.00		
	Table tennis paddle, 160 x 152mm, pimples bottom, rubber on both sides, for tournament									22,000.00	22,000.00		
	Volleyball net, w/ metal cord. Size 9.5 x 1m, mesh compartment 10 x 10cm, wt 510 kg, color black, material nylon									1,815.00	1,815.00		
	whistle, ABS color: Either Black Silver or Black Gold, Size 60x30x20mm/ 2.36x1.18x 0.79", net wt 40g.									1,870.00	1,870.00		
	Chess board, 19 x19 inches square shape, wooden type									2,420.00	2,420.00		
	Dart board, 100% bristle, 15" diameter, .47" thickness									2,200.00	2,200.00		
	Dart pins' beginners' set of 3's, 20g steel tip, w/ high grade iron case, w/ sharpener.	3,300.00	3,300.00										

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	VOCATIONAL ACTIVITIES												
	CANDLE MAKING PROJECT												
	Candle Wax - Soy wax, raw, unscented, white									3,300.00	3,300.00		
	Candle Wick with sustainer; 15cm; 100piece/pack									330.00	330.00		
	Wick Stickers; 100pcs /pack									77.00	77.00		
	Candle Wick Holder; metal									308.00	308.00		
	Fragrance Oil;30 ml bottle; scent:Citronella									524.70	524.70		
	Fragrance Oil;30 ml bottle; scent:Lavender									524.70	524.70		
	Fragrance Oil;30 ml bottle; scent:Eucalyptus									524.70	524.70		
	Fragrance Oil;30 ml bottle; scent:Peppermint									524.70	524.70		
	Candle Dye;10 ml bottle; color: spring green									297.00	297.00		
	Candle Dye;10 ml bottle; color: Violet									297.00	297.00		
	Candle Dye;10 ml bottle; color: Apple Green									297.00	297.00		
	Candle Dye;10 ml bottle; color: Teal									297.00	297.00		
	Safety Goggles; transparent; polycarbonate									1,100.00	1,100.00		
	Hair Cap; adjustable; reusable									880.00	880.00		
	Apron, waterproof; with pockets									990.00	990.00		
	Spatula; silicon;heat resaistant; 11 inches									297.00	297.00		
	BRACELET MAKING PROJECT												
	BEADS, ACRYLIC, 8MM, ASSORTED COLORS, 100PC/PACK									3,630.00	3,630.00		
	ELASTIC CORD,46M/ROLL, 1MM									1,056.00	1,056.00		
	CRUCIFIX, STAINLESS, 0.7 x 0.7cm/ 0.3 x 0.3 cm									108.90	108.90		
	SEWING PROJECT												
	CANADIAN COTTON, PLAIN , BEIGE									2,200.00	2,200.00		
	CANADIAN COTTON, PLAIN , BLACK									2,200.00	2,200.00		
	CANADIAN COTTON, PLAIN , WHITE									2,200.00	2,200.00		
	CANADIAN COTTON, PLAIN , GRAY									2,200.00	2,200.00		
	CANADIAN COTTON, PLAIN , BROWN									2,200.00	2,200.00		
	CANADIAN COTTON, PLAIN , PINK									2,200.00	2,200.00		
	CANADIAN COTTON, PLAIN , BLUE									2,200.00	2,200.00		
	CANADIAN COTTON, PLAIN , GREEN									2,200.00	2,200.00		
	CANADIAN COTTON, PRINTED (ASSORTED)									2,200.00	2,200.00		
	GARTER, 1 INCH									550.00	550.00		
	GARTER, 1/2 INCH									440.00	440.00		
	GARTER, 1/4 INCH									330.00	330.00		

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	GARTER, 1/8 INCH	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP				
	ZIPPER, 1 1/2 INCHES, WHITE, 25 YARDS PER PACK									220.00	220.00		
	TEXTILE CHALK/TAILORS CHALK, ORANGE, GOOD QUALITY									687.50	687.50		
	TEXTILE SCISSOR, BIG, PREMIUM STAINLESS STEEL HIGH QUALITY SHARP BLADE, EASY TO CUT THROUGH ANY FABRIC TYPE, 8 INCHES WIDTH: 3.1 INCHES									1,100.00	1,100.00		
	DISPLAY TRAY, PLASTIC, 23CMX13CMX5CM									1,650.00	1,650.00		
	Fabric scissors, 9.5' stainless steel, shear pinking									330.00	330.00		
	Rotary cutter, 60 mm sewing									4,950.00	4,950.00		
	Rotary cutting mat, 24" x 36", self healing PVC cutting mat									1,100.00	1,100.00		
	Rotary ruler, Stainless 180 Degree protractor angle									2,200.00	2,200.00		
	Sewing needles, #9/11/13/14/16/18/21 10 pcs/pack									1,045.00	1,045.00		
	Sewing pin, Pearl heads pin, 200pcs/pack									247.50	247.50		
	Soft Tape measure, 0-60"/0-150cm									396.00	396.00		
	Thimble, plastic, standard size									1,089.00	1,089.00		
	Thread, Tkt 120, assorted colors									220.00	220.00		
	Tomato pin cushion, standard									12,540.00	12,540.00		
	SILK SCREEN PRINTING PROJECT									247.50	247.50		
	SILK SCREEN WITH WOODEN FRAME 8X10									471.90	471.90		
	SILK SCREEN WITH WOODEN FRAME 9X12									557.70	557.70		
	SILK SCREEN WITH WOODEN FRAME 10X14									660.00	660.00		
	SILK SCREEN WITH WOODEN FRAME 12X12									726.00	726.00		
	SILK SCREEN WITH WOODEN FRAME 12X14	792.00	792.00										
	SILK SCREEN WITH WOODEN FRAME 12X18	858.00	858.00										
	SILK SCREEN WITH WOODEN FRAME 14X14	920.70	920.70										
	RUBBER SQUEEGEE #4, WOODEN HANDLE	165.00	165.00										
	RUBBER SQUEEGEE #6, WOODEN HANDLE	198.00	198.00										
	RUBBER SQUEEGEE #8, WOODEN HANDLE	247.50	247.50										
	RUBBER SQUEEGEE #9, WOODEN HANDLE	273.90	273.90										

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	RUBBER SQUEEGEE #10, WOODEN HANDLE	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP				
	TEXTILE PAINT, 250G, WHITE									363.00	363.00		
	TEXTILE PAINT, 250G, BLACK									558.80	558.80		
	TEXTILE PAINT, 250G, RED									558.80	558.80		
	TEXTILE PAINT, 250G, BLUE									558.80	558.80		
	TEXTILE PAINT, 250G, YELLOW									558.80	558.80		
	TEXTILE PAINT, 250G, ORANGE									558.80	558.80		
	TEXTILE PAINT, 250G, GREEN									558.80	558.80		
	BASIC PLAIN CANVAS TOTE BAG,NO ZIPPER KATSA BAG FLAT ECOBAG RECYCLABLE, 13.5 X 16 INCHES									1,980.00	1,980.00		
	GARDENING/LANDSCAPING												
	Gardening boots, (sizes 8, 9, 10, 11, 12) 2 pairs each									1,815.00	1,815.00		
	Gardening fork, steel, 7" wide, 10" long									704.00	704.00		
	Gardening gloves, knitted cotton, gray, 20cm length									1,100.00	1,100.00		
	Hand trowel, 11.8" length, 2.95" width									660.00	660.00		
	Hedge shears, metal blade, wooden handle									1,100.00	1,100.00		
	Digging Hoe, 123 Wood Handle, 15cm blade									1,100.00	1,100.00		
	Ladder, 5 step single side, stainless steel,									2,530.00	2,530.00		
	Loopers, max cutting 1 1/2 " diameter									2,200.00	2,200.00		
	Pruning shears, metal blade, wooden handle									528.00	528.00		
	Rake, 16 tine, 60 inches metal handle									1,760.00	1,760.00		
	Round point shovel, wood handle									1,540.00	1,540.00		
	Wheelbarrow, heavy duty, metal									2,629.00	2,629.00		
	Watering can, Plastic, 6L cap									330.00	330.00		
	SOAPMAKING PROJECT												
	Alcohol, isopropyl, 95%, 1 liter bottle	851.40	851.40										
	Castor oil, 1 liter bottle	2,112.00	2,112.00										
	Caustic soda pearl, 1kg pack	825.00	825.00										
	CDEA, 1 liter bottle	1,320.00	1,320.00										
	Coconut oil: 17 kgs can	7,920.00	7,920.00										
	Colorant, GREEN, 500ml	220.00	220.00										
	Colorant, YELLOW, 500ml	220.00	220.00										
	Perfume oil, green apple scent, 100ml	924.00	924.00										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Pos of IB/REI	Sub/Op on of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Guava Extract for soap, 100ml	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP				
	Industrial solvent, 400cc									858.00	858.00		
	Perfume oil, citronella scent 100ml									990.00	990.00		
	MEAL PLANNING AND PREPARATION ACTIVITIES and BAKING									1,100.00	1,100.00		
	Dish Cabinet, plastic, 39cmx34cmx124cm; fully assembled;magnetic door; durable plastic; easy to clean									6,600.00	6,600.00		
	Measuring Cup, 5 -pc per set, plastic									1,364.00	1,364.00		
	Measuring Spoon, 5-pc per set, plastic									1,848.00	1,848.00		
	Casserole with Lid, stainless ; 3.4L									877.80	877.80		
	Wax melting pot pouring pitcher with handle; stainless; 1.2L									792.00	792.00		
	Kitchen Weighing Scale; rechargeable ABS plastic material, safe and non-toxic HD digital display, clear reading, bottom rubber design, non-slip Weighing range: 1-3000g/ capacity: 3000g, electric source: Type-C interface charging, product size: 150x130x22.5mm									374.00	374.00		
	Rolling pin, Wooden, 18" long, 3 1/4 diameter									660.00	660.00		
	Kitchen Thermometer									137.50	137.50		
	Glass Jar with Lid; 200ml									5,775.00	5,775.00		
	Pitcher, plastic, 2L									2,860.00	2,860.00		
	Wok, non-stick with side handle,extra large, 36 cm diameter									9,240.00	9,240.00		
	Frying Pan, with lid, extra large, 32-34cm with handle,non-stick									9,460.00	9,460.00		
	Pot - non stick ;with glass lid; with two short handles; 5 liter capacity									5,552.80	5,552.80		
	Soup Bowl;plastic; melamine; 15cm									2,200.00	2,200.00		
	Serving bowl - 8" diameter; melamine									742.50	742.50		
	Spatula, Silicone, heat resistant, 28 cm, wooden handle									2,970.00	2,970.00		
	Steamer, 3 layer, 30 cm diameter, stainless									7,590.00	7,590.00		
	Turner;slotted, stainless with silicone handle, 12-14-inch									1,201.20	1,201.20		
	Ladle, stainless, silicone handle, 12-14-inch									1,716.00	1,716.00		
	Plates - Plastic round, 9 inches									1,331.00	1,331.00		
	Cups: hard plastic ;250mL; reusable									1,237.50	1,237.50		
	Puto Molder : medium size, 2.2 inches									7,078.50	7,078.50		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rectangular wooden chopping board w/ handle 1"x 7"x 12" lacquer finish									2,306.70	2,306.70		
	MUSICAL AND BAND SUPPLIES												
	200W 8" 2-Way USB BT FM-Portable Personal Amplifier Active Trolley Speaker System									15,510.00	15,510.00		
	Clarinet Reeds, Bb Clarinet size #3 (Made in Paris/USA)									19,800.00	19,800.00		
	Clarinet Reeds, Bb Clarinet size # 2 1/2 (Made in Paris/USA)									19,800.00	19,800.00		
	Alto Saxophone Reeds, Eb Alto Sax size # 2 1/2 (Made in Paris/USA)									13,200.00	13,200.00		
	Tenor Saxophone Reeds, size #2 1/2 (Made in Paris/USA)									6,600.00	6,600.00		
	Valve Oil for Trumpet, Baritone, Tuba, 50-60mL									24,200.00	24,200.00		
	Rotor oil for French Horn, 15 mL									4,840.00	4,840.00		
	Slide Lubricant Oil for Trombone, 30mL									7,920.00	7,920.00		
	Snare Drum stick 5A maple hickory wood									4,400.00	4,400.00		
	Bass Drum Beater for Marching Band									2,640.00	2,640.00		
	Bass Drum 24 inches for Marching Band									15,400.00	15,400.00		
	Adjustable tripod Snare Drum stand									1,650.00	1,650.00		
	Adjustable Trumpet Stand									1,100.00	1,100.00		
	Cymbal stand adjustable Foldable Floor cymbal triangle-bracket stand									1,320.00	1,320.00		
	Saxophone cleaning kit									1,650.00	1,650.00		
	Trumpet Maintenance Cleaning kit									4,400.00	4,400.00		
	Trombone Cleaning kit									3,300.00	3,300.00		
	Music stand, Heavy Duty									13,200.00	13,200.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trombone, Trumpet Lubricate slide grease	ACTIVITY THERAPY SECTION	NO	COMPETITIVE BIDDING					GOP	2,475.00	2,475.00		
	Sousaphone Brass (Bass instrument), Braden Brass Sousaphone with Color Gold, Yellow, Silver or Brass finish, B flat key instrument, with silver or brass material, brass style, 3 valve brass instrument with same tube length and musical range as other tubas, fits around the body of the tubist and supported by left shoulder for easy playing while being carried. Bell is detachable from sheet brass with silver, lacquer and gold plating options. A key of Bb with the instrument's part usually read in concert pitch. Weight around 16 kls above				539,000.00	539,000.00							
SUB TOTAL										888,287.40			
GRAND TOTAL										PHP	3,824,655.18	3,824,655.18	

Prepared by :

RUSSELLE SP. CLASO, MPA
Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



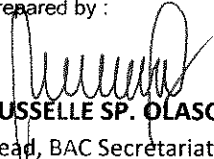
NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PSYCHOLOGICAL TEST MATERIALS												
1	ABAS-3 Parent Forms (25/pkg)	PSYCHOLOGICAL SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 17, 2024	JANUARY 26, 2024	GOP				
2	ABAS-3 Adult Forms (25/pkg)									112,200.00	112,200.00		
3	Basic Personality Inventory - Answer Sheets									85,756.00	85,756.00		
4	Beck Depression Inventory -2 Response Sheets (25/pkg)									8,628.82	8,628.82		
5	5. Beck Anxiety Inventory Response Sheets (25/pkg)									8,628.82	8,628.82		
6	Beta IV Response Booklets (25/pkg)									363,000.00	363,000.00		
7	Evaluation of Competency to Stand Trial TM-revised Record Forms (25/pkg)									92,400.00	92,400.00		
8	8. Evaluation of Competency to Stand Trial TM-revised Profile /Summary Forms (25/pkg)									37,400.00	37,400.00		
9	Gilliam Autism Rating Scale-3 Summary/Response Forms Qty 50 (Print)									28,600.00	28,600.00		
10	Management Development Questionnaire-Normative Version Booklet (5/pkg)									7,700.00	7,700.00		
11	Management Development Questionnaire-Normative Version Answer sheet (10/pkg)									264,000.00	264,000.00		
12	MAB-II Profile Sheets									26,862.00	26,862.00		
13	MAB-II Verbal Answer Sheets									40,293.00	40,293.00		
14	MAB-II Performance Answer Sheets									40,293.00	40,293.00		
15	MMPI-2-RF Answer Sheets (25/pkg)									30,800.00	30,800.00		
16	Mini Mental State Examination - 2: SV Red Forms (25/pkg)									17,600.00	17,600.00		
17	Quick Neurological Screening Test, 3rd edition revised 2017 Record Forms (25/pkg)									7,700.00	7,700.00		
18	18. Raven's 2 Progressive Matrices Clinical Edition booklet (2018)									92,400.00	92,400.00		
19	Raven's 2 Progressive Matrices, Clinical Edition - Answer Sheets (25/pkg)									2,860,000.00	2,860,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	Repeatable Battery for the Assessment of Neuropsychological Status Update (RBANS Update) - Form A Record Forms (pack of 25)	PSYCHOLOGICAL SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 17, 2024	JANUARY 26, 2024	GOP	24,200.00	24,200.00		
21	Repeatable Battery for the Assessment of Neuropsychological Status Update (RBANS Update) - Form B Record Forms (pack of 25)									24,200.00	24,200.00		
22	Sentence Completion Series (SCS) Adult (50/pkg)									893,750.00	893,750.00		
23	Sentence Completion Series (SCS) Work (50/pkg)									591,250.00	591,250.00		
24	Stanford-Binet Intelligence Scale, 5th Edition - Record Forms (25/pkg)									56,100.00	56,100.00		
25	Trauma Symptoms Checklist for Children Test Booklets (25/pkg)									459,800.00	459,800.00		
26	Trauma Symptom Inventory - 2 Hand Scorable Answer Sheets (25/pkg)									549,030.65	549,030.65		
SUB TOTAL									6,834,792.29				
OTHERS													
27	WIRELESS PRESENTATION CLICKER LASER POINTER	PSYCHOLOGICAL SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	2,530.00	2,530.00		
TOTAL									PHP	6,837,322.29	6,837,322.29		

Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :

NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLINICAL LABORATORY REAGENTS AND SUPPLIES												
1	Albumin, with 1 year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP				
2	SGPT/ALT, with 1 year expiry									225,000.00	225,000.00		
3	SGOT/AST, with 1 year expiry									1,260,000.00	1,260,000.00		
4	SGOT/AST, with 1 year expiry									1,512,000.00	1,512,000.00		
5	Alkaline Phosphatase, with 1 year expiry									117,000.00	117,000.00		
6	Bilirubin, Direct, with 1 year expiry									117,000.00	117,000.00		
7	Bilirubin, Total, with 1 year expiry									117,000.00	117,000.00		
8	Cholesterol, Total, with 1 year expiry									945,000.00	945,000.00		
9	Creatinine, with 1 year expiry									1,260,000.00	1,260,000.00		
10	Glucose, test, with 1 year expiry									873,000.00	873,000.00		
11	Protein, Total, with 1 year expiry									873,000.00	873,000.00		
12	Triglyceride, with 1 year expiry									231,250.00	231,250.00		
13	BUN, with 1 year expiry									945,000.00	945,000.00		
14	Uric Acid, with 1 year expiry									1,260,000.00	1,260,000.00		
15	HDL- Direct, with 1 year expiry									1,008,000.00	1,008,000.00		
16	LDL- Direct, with 1 year expiry									2,457,000.00	2,457,000.00		
17	Creatinine Kinase- MB, with 1 year expiry									2,079,000.00	2,079,000.00		
18	Creatinine Kinase with 1 year expiry									747,600.00	747,600.00		
19	Creatinine Kinase with 1 year expiry									701,400.00	701,400.00		
20	Magnesium, with 1 year expiry									266,760.00	266,760.00		
21	Phosphorous, with 1 year expiry									558,600.00	558,600.00		
22	HBA1c, with 1 year expiry									150,000.00	150,000.00		
23	Sodium, with 1 year expiry									2,205,000.00	2,205,000.00		
24	Potassium, with 1 year expiry									2,205,000.00	2,205,000.00		
25	Calcium, with 1 year expiry									222,000.00	222,000.00		
26	Chloride, with 1 year expiry									140,000.00	140,000.00		
27	Lithium, with 1 year expiry									227,700.00	227,700.00		
28	Carbamazepine, with at least 3 months expiry	725,400.00	725,400.00										
29	Valproic Reagent, with at least 6 months expiry	1,512,000.00	1,512,000.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
28	LDH, with 1 year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP												
29	CSF Protein, with 1 year expiry									52,800.00	52,800.00										
30	CSF Glucose, with 1 year expiry									14,760.00	14,760.00										
31	Urine Protein, with 1 year expiry									14,760.00	14,760.00										
32	Iron, with 1 year expiry									30,960.00	30,960.00										
33	Total Iron Binding Capacity (TIBC) with 1 year expiry									464,580.00	464,580.00										
34	Amylase									969,000.00	969,000.00										
35	Lipase									115,500.00	115,500.00										
36	Paracetamol									132,000.00	132,000.00										
37	Serum Alcohol									99,360.00	99,360.00										
38	Phenytoin									90,180.00	90,180.00										
39	Ferritin									148,500.00	148,500.00										
40	FT3									450,000.00	450,000.00										
41	FT4									2,205,000.00	2,205,000.00										
42	TSH									2,425,500.00	2,425,500.00										
43	Anti HAV IgM									2,633,400.00	2,633,400.00										
44	Anti HAV Total									900,860.00	900,860.00										
45	aHBc									997,580.00	997,580.00										
46	aHBc IgM(52 test/pack)									168,000.00	168,000.00										
47	aHBs									168,000.00	168,000.00										
48	aHBc(52 test/pack)									748,410.00	748,410.00										
49	aHCV									180,000.00	180,000.00										
50	HBeAg (52 test/pack)									1,414,530.00	1,414,530.00										
51	HBsAg									138,000.00	138,000.00										
SUB TOTAL										967,200.00	967,200.00										
CLINICAL CHEMISTRY- HBa1c (HPLC Methodology)																					
52	HBa1c reagents (HPLC Methodology)									CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP	3,125,000.00	3,125,000.00		
CLINICAL CHEMISTRY- Electrolytes																					
53	Na/K/Cl/Ca (Total and Ionized Calcium) electrolyte test	480,000.00	480,000.00																		
RAPID IMMUNOASSAYS																					
54	Prostate Specific Antigen, (PSA), with at least one year expiry	68,000.00	68,000.00																		
55	Carcinoembryonic Antigen, (CEA), with at least one year expiry	68,000.00	68,000.00																		
56	Cortisol, with at least one year expiry	17,000.00	17,000.00																		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
57	Microalbumin,with at least one year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP				
58	Lutenizing Hormone (LH), with at least one year expiry									17,000.00	17,000.00		
59	Beta HCG,with at least one year expiry									18,000.00	18,000.00		
60	Follicle Stimulating Hormone (FSH), with at least one year expiry									17,000.00	17,000.00		
61	High sensitive C- Reactive Protein (hsCRP) 25 test/box with 1 year expiry									17,000.00	17,000.00		
62	Procalcitonin, 25 test/box with 1 year expiry									90,000.00	90,000.00		
63	D-Dimer, 25 test/box with 1 year expiry									1,200,000.00	1,200,000.00		
64	Pro- BNP, 25 test/ box with 1 year expiry									130,000.00	130,000.00		
65	Troponin I, 25 test/ box with 1 year expiry									200,000.00	200,000.00		
66	Ferritin, 25 test/ box with 1 year expiry									245,000.00	245,000.00		
SUB TOTAL									210,000.00	210,000.00			
SUB TOTAL									2,297,000.00				
67	HBsAg Gen 2, 100 test/box, with at least 1 year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP				
68	Precicontrol HBsAg Gen 2, 8x1.3ml per box, with at least 1 year expiry									100,800.00	100,800.00		
69	Anti-HBS,100 test/box, with at least 1 year expiry									17,382.00	17,382.00		
70	Precicontrol Anti-HBS, 8x1.3ml per box, with at least 1 year expiry									115,912.00	115,912.00		
71	Anti-HAV 100 test/box, with at least 1 year expiry									17,382.00	17,382.00		
72	Precicontrol Anti-HAV gen 2, 2x4ml per box, w/ 1 year expiry									235,735.00	235,735.00		
73	Anti-HAV IgM, 100 test/box, with at least year expiry									19,281.00	19,281.00		
74	Precicontrol Anti-HAV IgM, 8x0.67ml per box, w/ 1 year expiry									106,665.00	106,665.00		
75	Anti-HBC II total Gen 2, 100 test/box, with at least 1 year expiry									18,875.00	18,875.00		
76	Precicontrol A-HBC II, Gen 2 ,8x1.3ml per box, w/ 1 year expiry									149,148.00	149,148.00		
77	Anti-HBC IgM Gen 2, 100 test/box, with at least 1 year expiry									18,352.00	18,352.00		
78	Precicontrol Anti-HBC IgM, 8x1ml per box, with at least 1 year expiry									175,446.00	175,446.00		
79	HBeAg Gen 2, 100 test/box, with at least 1 year expiry									28,728.00	28,728.00		
		170,862.00	170,862.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
80	Precicontrol HBE Antigen, 8x1.3ml per box, with at least 1 year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP				
81	Anti-HBE Gen 2, 100 test/box, with at least 1 year expiry									31,874.00	31,874.00		
82	Precicontrol Anti-HBE, 8x1.3ml per box, with at least 1 year expiry									169,278.00	169,278.00		
83	Anti-HCV II, 100 test/box, with at least 1 year expiry									34,136.00	34,136.00		
84	Precicontrol Anti-HCV, 8x1.3ml per box, w/ 1 year expiry									738,480.00	738,480.00		
85	FT3 III, 200 test/box, with at least 1 year expiry									36,000.00	36,000.00		
86	FT3 Calset, 4x1ml per box, with at least 1 year expiry									249,300.00	249,300.00		
87	Precicontrol Universal, 4x3ml per box, with at least 1 year expiry									19,920.00	19,920.00		
88	FT4 III, 200 test/box, with at least 1 year expiry									85,710.00	85,710.00		
89	FT4 Calset, 4x1ml per box, with at least 1 year expiry									249,300.00	249,300.00		
90	TSH, 200 test/box, with at least 1 year expiry									19,920.00	19,920.00		
91	TSH Calset, 4x1ml per box, with at least 1 year expiry									218,745.00	218,745.00		
92	Clean Cell, 6x380, 760 test/box, with at least 1 year expiry									8,819.00	8,819.00		
93	Assay Procell, 6 x380 ml, 760 test/box, with at least 1 year expiry									120,480.00	120,480.00		
94	Syswash, 1x 500 ml per bottle, 12, 833 test/bottle, with at least 1 year expiry									160,500.00	160,500.00		
95	Sysclean, 5x 100 ml/ box, with at least 1 year expiry									58,050.00	58,050.00		
96	Assay Cup, 60x60 cups/ box, with at least 1 year expiry									62,790.00	62,790.00		
97	Assay Tip, 30 x 120 tips/box, with at least 1 year expiry									126,132.00	126,132.00		
98	Hitachi Standard Cups, 1000 pcs/box, with at least 1 year expiry									172,746.00	172,746.00		
99	Universal Diluent, 2x36ml/box, with at least 1 year expiry									16,442.00	16,442.00		
100	Sysclean adapter	73,496.00	73,496.00										
SUB TOTAL										1,440.00	1,440.00		
										3,828,126.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COAGULATION													
101	APTT reagent, 10x4ml, 800 test/kit	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP	28,500.00	28,500.00		
102	PT reagent, 10x4ml, 400 test/kit									22,500.00	22,500.00		
103	Cleaning Solution II, 10x15 ml									78,000.00	78,000.00		
104	Auto Cuvettes, 1000 pcs/roll									27,000.00	27,000.00		
SUB TOTAL									156,000.00				
BLOOD BANKING													
105	Complete Blood typing, ABO/D+ reverse grouping, Column Agglutination Technique, test w/1 yr expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP	998,400.00	998,400.00		
106	Complete Cross Match (A-B-D-ENZ-AHG-AHG), Column Agglutination Technique, test w/1 yr expiry									672,000.00	672,000.00		
107	Known A Cells, Commercially prepared, 10ml									11,250.00	11,250.00		
108	Known B Cells, Commercially prepared, 10ml									11,250.00	11,250.00		
109	Typing Sera, Anti-A, 10 ml, with 2-year expiry									4,000.00	4,000.00		
110	Typing Sera, Anti-B, 10 ml, with 2-year expiry									4,000.00	4,000.00		
111	Typing Sera, Anti-D, 10 ml, with 2-year expiry									4,000.00	4,000.00		
112	Anti-Human Globulin (AHG), 10 ml, complementary to LISS, with 2-year expiry									3,000.00	3,000.00		
113	Low Ionic Strength Saline Solution (LISS), 10 ml, complementary to AHG, with 2-year expiry	1,500.00	1,500.00										
SUB TOTAL									1,709,400.00				
MICROBIOLOGY- Blood Culture Bottles													
114	Blood Culture Bottle for Aerobic Microorganism, with ARD with at least 1 yr expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP	750,000.00	750,000.00		
115	Blood Culture Bottle for Anaerobic Microorganism, with ARD w/ at least 1yr expiry									750,000.00	750,000.00		
SUB TOTAL									1,500,000.00				

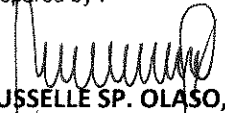
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MICROBIOLOGY- Microbial Identification and Susceptibility Testing												
116	Vitek 2 Gram Positive test kit, 20 cards/kit with at least 1 year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP				
117	Vitek 2 Gram Negative test kit, 20 cards/kit with at least 1 year expiry									1,050,000.00	1,050,000.00		
118	Vitek 2 GP67 test kit, 20 cards/kit with at least 1 year expiry									1,050,000.00	1,050,000.00		
119	Vitek 2 N61 test kit, 20 cards/kit with at least 1 year expiry									1,050,000.00	1,050,000.00		
120	Vitek 2 Yeast test kit, 20 cards/kit with at least 1 year expiry									10,500.00	10,500.00		
121	Vitek 2 YS08, 20 cards/kit with at least 1 year expiry									10,500.00	10,500.00		
122	Unsensitized Tubes, 1 x 2000									31,000.00	31,000.00		
123	0.45% Saline Solution, 500 ml/bottle									76,000.00	76,000.00		
		SUB TOTAL								4,328,000.00			
	MICROBIOLOGY- Antibiotic Discs												
124	Amikacin 50/cartridge w/ 2-year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP				
125	Ampicillin 50/cartridge w/ 2-year expiry									640.00	640.00		
126	Ampicillin/Sulbactam 50/cartridge w/ 2-year expiry									1,600.00	1,600.00		
127	Aztreonam 50/cartridge w/ 2-year expiry									1,600.00	1,600.00		
128	Cefazolin 50/cartridge w/ 2-year expiry									1,600.00	1,600.00		
129	Cefinase 50/cartridge w/ 2-year expiry									640.00	640.00		
130	Cefotaxime 50/cartridge w/ 2-year expiry									1,600.00	1,600.00		
131	Chloramphenicol 50/cartridge w/ 2-year expiry	1,600.00	1,600.00										
		SUB TOTAL								9,920.00			
	MICROBIOLOGY- Agar and Other supplies												
132	Trypticase Sugar Iron Agar, 500 gms/bottle w/ at least 2-year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP				
133	Mac Conkey Agar , 500 gms/bottle with 2 year expiry									4,560.00	4,560.00		
134	Blood Agar Base, 500 gms/bottle with 2 year expiry									22,500.00	22,500.00		
135	Mueller Hinton Agar, 500 gms/bottle with 2 year expiry									27,000.00	27,000.00		
136	Lysin Iron Agar , 500 gms/bottle with 2 year expiry									22,500.00	22,500.00		
137	TCBS Agar , 500 gms/bottle with 2 year expiry									6,500.00	6,500.00		
		7,000.00	7,000.00										

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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
138	Urease Agar , 500 gms/bottle with 2 year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP		7,950.00	7,950.00	
139	CO2 Pack, 5 sachet /pack									260,000.00	260,000.00		
140	Gram Stain, 4x500 ml/set with 2 year expiry									10,560.00	10,560.00		
141	AFB Stain, 3x500 ml/set with 2 year expiry									8,600.00	8,600.00		
142	Coagulase Plasma, Rabbit plasma, 10 vials/box, with 2 year expiry									28,000.00	28,000.00		
143	Vitox Supp + Rehydration Fluid, 10 vilas/pack									40,000.00	40,000.00		
144	E. Coli ATCC 25922, 5 loops/pack with 2 year expiry									15,000.00	15,000.00		
145	S. Aureus ATCC 25923, 5 loops/pack with 2 year expiry									15,000.00	15,000.00		
146	S. Aureus ATCC 29213, 5 loops/pack with 2 year expiry									15,000.00	15,000.00		
147	P. Aeruginosa ATCC 27583, 5 loops/pack with 2 year expiry									15,000.00	15,000.00		
148	Bacitracin Chocolate Agar, 10 plates/pack, with at least 2 mos. Expiry									35,700.00	35,700.00		
149	Mac Conkey Agar plate, 50 plates/pack, with at least 2 mos. Expiry									140,000.00	140,000.00		
150	Mueller- Hinton II Agar,24 plates/pack, with at least 2 mos. Expiry									72,000.00	72,000.00		
151	Blood Agar Plate, 50 plates/pack, with at least 2 mos. Expiry									140,000.00	140,000.00		
152	Chocolate Agar Plate, 50 plates/pack, with at least 2 mos. Expiry									140,000.00	140,000.00		
153	Thioglycolate Broth, 10ml	18,000.00	18,000.00										
154	Biochemical Identification Panel, 25 strips/pack	48,000.00	48,000.00										
SUB TOTAL										1,098,870.00			
URINALYSIS													
155	Fully Automated Urine Analyzer Reagents under Machine Tie Up	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP	5,760,000.00	5,760,000.00		
156	Fully Automated Hematology Analyzer Reagents with Machine Tie Up									6,237,000.00	6,237,000.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUB TOTAL									11,997,000.00				
OTHER LABORATORY REAGENTS													
157	Rapid Plasma Reagin (RPR) test kit, 100 test/kit w/ 2 year expiry	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP	18,000.00	18,000.00		
158	Fecal Occult Blood(FOB),cassette, w/ 2 yr expiry									28,000.00	28,000.00		
159	Pregnancy Test kit, rapid , immunochromatographic test, with 2 yr expiry									195,000.00	195,000.00		
160	ASO Latex Test, with at least 1 year expiry									5,000.00	5,000.00		
161	RF Latex Test, with at least 1 year expiry									5,000.00	5,000.00		
162	Cryptococcal Latex Agglutination System Test kit, with at least 1 year expiry									34,500.00	34,500.00		
163	Bacterial Antigen Rapid Latex Aglutination Test kit, with at least 1 year expiry									150,000.00	150,000.00		
164	Screw cap test tube, glass 5 ml capacity									CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023
165	Inoculating loop, 10ul (1000 pcs/box)	84,000.00	84,000.00										
166	Ethanol, 95%, 2.5L/bottle	10,000.00	10,000.00										
167	Applicator Stick ,wooden, 500/box, 6 inches x 2.0 cm	1,600.00	1,600.00										
168	Normal Saline Solution (NSS), 0.85 %, 1000 ml/ bottle	10,000.00	10,000.00										
169	Specimen Container, for urine, plastic, clear, screw cap , 5.8 cm height x 4.3 cm. diameter w/ label.	310,800.00	310,800.00										
170	Specimen container for stool, plastic, clear, screw cap, w/ spoon 5.8 cm height x 4.3 cm. diameter w/ label.	21,000.00	21,000.00										
171	Blood Collection Tube, EDTA K-2 Lavender top, plastic 13 mm x 75 mm, 2 ml draw, 100/rack	540,000.00	540,000.00										
172	Blood Collection Tube, plain red top, plastic with clot activator ,13 mm x 75 mm, 4 ml draw, 100/rack	840,000.00	840,000.00										

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
173	Blood Collection Tube, yellow top, plastic, with gel separator 13 mm x 75 mm, 4 ml draw, 100/rack	CLINICAL SECTION	YES	COMPETITIVE BIDDING	November 30, 2023	December 26, 2023	January 11, 2024	January 21, 2024	GOP	80,000.00	80,000.00		
174	Cover Slip, 22 mm x 22 mm, clear, easy to dislodge, 100 pcs/pack									2,500.00	2,500.00		
175	Pipette Tips, yellow, 10-100 uL, 500/bag									30,000.00	30,000.00		
176	Slides, Microscope, frosted edge, 72 pc/box									9,000.00	9,000.00		
177	Slides, Microscope, plain edge, 72 pc/box									30,000.00	30,000.00		
178	Ortho-benzyl-p-chlorophenol liquid concentrate, 3.785 liter/gallon									60,000.00	60,000.00		
179	Ortho-benzyl-p-chlorophenol, spray, pressurized, 510 grms									32,000.00	32,000.00		
180	Sodium hypochlorite concentrated solution 3.785 L/gallon									26,000.00	26,000.00		
181	Oral Glucose Tolerance Test (OGTT) solution, 75g, with 1 year expiry									9,000.00	9,000.00		
182	LIS- Barcode Sticker with carbon, 2.125 x 0.75", satin, 1" core, 3470 pcs/roll with wax ribbon (must be compatible with brand and model of existing									64,000.00	64,000.00		
183	LIS- Barcode Sticker with carbon, 4"x 2", satin, 1" core, 3470 pcs/roll with wax ribbon (must be compatible with brand and model of existing									3,200.00	3,200.00		
SUB TOTAL									2,611,100.00				
184	Cartridge Base PCR for HBV DNA, 10 cartridge/kit	CLINICAL SECTION	NO	DIRECT CONTRACTING					GOP	320,000.00	320,000.00		
GRAND TOTAL									73,057,006.00	320,000.00			

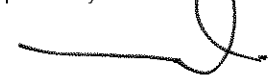
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

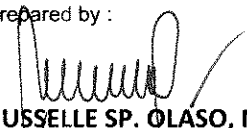
Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

Code (PAP)	Procurement Program/Project	PMO/End-User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRUG TESTING													
14	Six (6) Panel Drug test kits which includes the following metabolites, Methamphetamine (MET), Tetrahydrocannabinoid (THC), Morphine (MOP), Benzoylcegonine (COC) Methylene dioxymethamphetamine (ECSTACY), <i>Amphetamine (AMP) in one test pack, 10pcs/box</i> with 2 years expiry, with FDA certificate of product registration (valid/renewed upon delivery)	ANATOMICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 3, 2023	OCTOBER 23, 2023	JANUARY 4, 2024	JANUARY 14, 2024	GOP	2,536,800.00	2,536,800.00		
15	Methamphetamine (MET) and Tetrahydrocannabinoid (THC) in one test pack, 25pcs/box, with 2 years expiry, with FDA certificate of product registration(valid/renewed upon delivery)									430,214.40	430,214.40		
16	Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) , Morphine (MOP), Benzoylcegonine (COC) with atleast 1 year expiry									38,167.54	38,167.54		
SUB TOTAL										3,005,181.94			
SUPPLIES													
17	Microtome Blade, 50 pc/cartridge	ANATOMICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 3, 2023	OCTOBER 23, 2023	JANUARY 4, 2024	JANUARY 14, 2024	GOP	35,112.00	35,112.00		
18	Coverslip, 24mmx54-64mm, 100/box									25,032.00	25,032.00		
19	Slides, Microscope, Frosted one end, 72pc/box									29,363.00	29,363.00		
20	Tissue Cassette ,500pc/set									8,064.00	8,064.00		
21	Specimen Bottle,screw cap,60ml volume (for small specimen)									5,376.00	5,376.00		
22	Specimen Bottle ,screw cap, at least 40ml volume, 5cm wide mouth									40,320.00	40,320.00		
23	Polyethylene bottle, screw cap 3cm dia x H 9 cm x 4.5 cm., 60mL volume									156,800.00	156,800.00		
24	Specimen container , 172 oz with lid wide mouth (for big specimen)									29,344.00	29,344.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Adult Cadaver Bag, L 90"x W 38" , 6 pcs heavy duty 1.5" handle strap, zipper w/2 sliders, Oxford materials, water proof with plastic lining inside, with two (2) pocket plastic transparent for proper ID of cadaver.	ANATOMICAL SECTION	YES	COMPETITIVE BIDDING	OCTOBER 3, 2023	OCTOBER 23, 2023	January 4, 2024	January 14, 2024	GOP	179,200.00	179,200.00		
26	Liquid Disinfectant Concentrate, Multipurpose cleanser 3.785liter/gallon with 2 year year expiry									38,416.00	38,416.00		
27	Surface disinfectant spray, with Active Ingredient; Ethyl Alcohol, 510g with 2 year expiry									29,679.00	29,679.00		
28	Sodium Hypochlorite Liquid disinfectant solution 3.785 liter/gallon with 2 year expiry									25,872.00	25,872.00		
SUB TOTAL									602,578.00				
GRAND TOTAL									PHP	4,067,914.20	4,067,914.20		

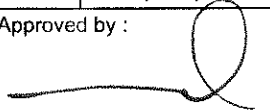
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024

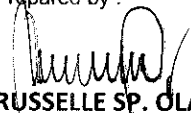


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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
KITCHEN SUPPLIES AND UTENSILS													
1	Plastic Cover, decorative, thick, (G-8); 50 m (L) x 48 m (W)	NDS	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 18, 2024	JANUARY 28, 2024	GOP				
2	Plastic Tumblers, 12 oz, tensile strength, resilient									28,800.00	28,800.00		
3	Pitcher, plastic, plain, with cover, rubberized, 1 gallon, heavy duty, easy to clean, food grade									89,600.00	89,600.00		
4	Scrub Sponge, Antibacterial, 100 mm x 75 mm x 30 mm HD									86,400.00	86,400.00		
5	Utility Can, all-purpose with cover, 65 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color									156,000.00	156,000.00		
6	Utility Can, all-purpose with cover, 100 L, made of prime and virgin HDPE thermoplastic resins. Red and blue color									31,500.00	31,500.00		
7	Utility Pail, 16 L, with soft grip handle, made of prime and virgin HDPE thermoplastic resins, green									38,448.00	38,448.00		
8	Percolator, 15 L capacity (100cups),double wall stainless steel insulation, anti-drip dispenser,coffee strainer, warm and boil indicator with thermostat, tempered galss water gauge,heat resistant handles, thermally protected,with water level indicator, with rest button function, rustproof cylinder									8,640.00	8,640.00		
9	Utility Basin, 23 inches, high quality, durable, red and blue color									25,560.00	25,560.00		
10	Water Heater, Automatic shut-off when not in water, plug into 110V or 220V. No transformer needed, 100% stainless steel inside, rust free, no chemical reaction, no odorization and no colorization+8:33									11,160.00	11,160.00		
SUB TOTAL										521,813.60			

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					Ads/Pos t of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS SUPPLIES												
1	Food Models, high grade, replicas (Fat roll 1lb, kit food replica, rice white ½ cup, beef cubes, salmon poached 3 oz, sweet potato 4 oz, green beans ½ cup cooked, bread white slice, amer cheese slice 1 oz-30g, macaroni ½ cup)	NDS	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 18, 2024	JANUARY 28, 2024	GOP	72,000.00	72,000.00		
2	DOST-FNRI Nutrition Materials (1 ste Ang Mahiwagang Pinggang Pinoy ng Nutrilandia, Nutrition Cartoon flash drive includes chapter 1-3, 1set Nutrition videos flash drive (nutrition jingles, nutrisyon is kool, FNRI Kusina and puppet videos), Nutrition Alphabet workbook, nutrition flashcard, Nutrition puzzle, Pinggang pinoy puzzle and pinggang pinoy poster)									7,200.00	7,200.00		
3	Tarpaulin- with pull-up banner mechanism, heavy duty 2.75x6.5 ft.									3,000.00	3,000.00		
4	Tarpaulin- 8x4 ft.									1,280.00	1,280.00		
5	Weigh beam physician scale – heavy duty, stainless steel, 180kgx100g with height rod									50,000.00	50,000.00		
6	Body tape measure – 80 inch automatic telescopic, retractable, white									500.00	500.00		
7	Food Grade Kitchen Scale, features: capacity-10-15kgs., graduation-1gm, LCD with back light, push button zero & tare platter 250x185mm stainless steel, AC/DC adaptor 220 V, semi annual maintenace of calibration.									48,960.00	48,960.00		
8	Laminator, white, light weight, power consumption 220w, entry width- 230mm, item size- 35.3x12.2x7.5cm, item wt. 1026G, max pouch size- A4, credit card size									960.00	960.00		
9	Laminating film, roll, 125 microns, 12 inches, 100 meters									480.00	480.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Portable Bluetooth Speaker – waterproof, 12 hours playtime, bold sound & deep bass in all directions, design: with handle	NDS	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 18, 2024	JANUARY 28, 2024	GOP	19,200.00	19,200.00		
11	Wireless Microphone – dual wireless handled microphone, rechargeable wireless receiver									5,500.00	5,500.00		
12	Polo shirt with embroidery – honeycomb, generic									35,400.00	35,400.00		
SUB TOTAL										244,480.00			
TOTAL									PHP	766,293.60	766,293.60		

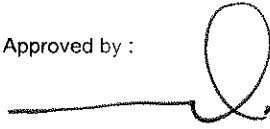
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 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



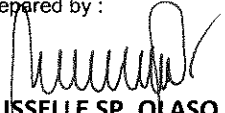
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES (e.g. paper, multi-purpose, envelope, folder etc.)	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP				
1	Battery, dry cell, AA, 4 pieces per blister pack, heavy duty, branded									223,200.00	223,200.00		
2	Battery, dry cell, AAA, 4 pieces per blister pack, heavy duty, branded									224,640.00	224,640.00		
3	BALLPEN, pine point, color: black / blue									27,000.00	27,000.00		
4	CARTOLINA, assorted color, 20 pcs/pack									4,524.00	4,524.00		
5	CALCULATOR compact, 12 digits, heavy duty, branded									79,050.00	79,050.00		
6	CARBON FILM PE, Black, size: 216mm x 330mm, 100 sheet/box									17,280.00	17,280.00		
7	CLIP PAPER, (small) vinyl/plastic coated 33 mm min. 100's/box									32,640.00	32,640.00		
8	CLIP PAPER, (Jumbo) vinyl/plastic coated Jumbo 50 mm min. 100's/box									61,440.00	61,440.00		
9	CORRECTION TAPE, 8m									20,160.00	20,160.00		
10	ENVELOPE, documentary, for A4 size document, 500 pcs./pack									4,320.00	4,320.00		
11	ENVELOPE, for legal size document, 500pcs/pack									23,040.00	23,040.00		
12	ENVELOPE, Expanding, kraftboard for legal size, 100 pcs./box									28,800.00	28,800.00		
13	ENVELOPE, mailing white, 70gsm									14,008.80	14,008.80		
14	ENVELOPE, mailing white with window, 70gsm									15,849.60	15,849.60		
15	FASTENER metal 70 mm between prongs, 50 sets/box									194,400.00	194,400.00		
16	FLASH DRIVE, 16GB									16,260.00	16,260.00		
17	FOLDER, with tagboard for legal size documents, 100 pcs./box									348,000.00	348,000.00		
18	GLUE all purpose, gross weight: 200 grams min.	61,344.00	61,344.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	HAND BOOK, RA 9184	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP	6,000.00	6,000.00		
20	LOOSELEAF COVER Legal size, 50's/bundle									46,080.00	46,080.00		
21	MAGAZINE FILE BOX large size, made of chipboard									126,880.00	126,880.00		
22	MARKER, fluorescent fluorescent, assorted, 3 colors/set									20,520.00	20,520.00		
23	MARKER, permanent, bullet type, Black									25,000.00	25,000.00		
24	MARKER, permanent, bullet type, Blue									25,000.00	25,000.00		
25	MARKER, permanent, bullet type, Red									6,000.00	6,000.00		
26	MARKER, whiteboard, Black, felt tip, bullet type									20,000.00	20,000.00		
27	MARKER, whiteboard, Blue, felt tip, bullet type									20,000.00	20,000.00		
28	MARKER, whiteboard, Red, felt tip, bullet type									4,800.00	4,800.00		
29	PAPER, multi-purpose, 70 gsm, size: 210mm x 297mm (A4)									4,000,000.00	4,000,000.00		
30	PAPER, 70gsm, size: 216mm x 330mm, Legal size									500,000.00	500,000.00		
31	PAPER, ruled pad, size: 216mm x 330mm									13,440.00	13,440.00		
32	PENCIL lead w/eraser, wood cased, 10 pcs/box									63,360.00	63,360.00		
33	PUNCHER paper, heavy duty, w/2-hole guide									82,425.60	82,425.60		
34	RECORD BOOK, 300pp (Official Record Book)									79,920.00	79,920.00		
35	RECORD BOOK, 500pp (Official Record Book)									76,320.00	76,320.00		
36	RUBBER BAND 70mm min, lay flat length (#18)									7,800.00	7,800.00		
37	RULER, plastic, 450mm (18"), width: 38mm min.									1,200.00	1,200.00		
38	SCISSOR symmetrical, blade length: 70mm min									9,360.00	9,360.00		
39	SHARPENER, pencil manual single, cutter head									15,840.00	15,840.00		
40	SIGN PEN, black, liquid gel ink, 0.5mm needle tip									29,937.60	29,937.60		
41	SIGN PEN, Blue, liquid gel ink, 0.5mm needle tip									26,049.60	26,049.60		
42	STAMP PAD FELT 60mm x 100mm min.									28,512.00	28,512.00		
43	STAMP PAD INK, purple or violet	8,640.00	8,640.00										
44	STAPLER, standard size, heavy duty	84,000.00	84,000.00										

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
45	STAPLE WIRE standard size	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP				
46	STAPLE WIRE REMOVER, plier type									62,400.00	62,400.00		
47	TAPE, masking 24mm (1")									4,176.00	4,176.00		
48	TAPE, masking 48mm (2")									69,600.00	69,600.00		
49	TAPE, transparent 24mm (1")									63,936.00	63,936.00		
50	TAPE, transparent 48mm (2")									168,000.00	168,000.00		
51	TAPE DISPENSER,									55,800.00	55,800.00		
52	CLIP, backfold, all metal, clamping: 32mm									8,640.00	8,640.00		
53	CLIP, backfold, all metal, clamping: 50mm									1,248.00	1,248.00		
										2,412.80	2,412.80		
SUB TOTAL										7,159,254.00			
COMMON OTHER SUPPLIES(e.g. air freshener, electric fan etc.)													
54	AIR FRESHENER aerosol, 280ml/150g min.	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP	133,440.00	133,440.00		
55	CHAIR, monobloc, white, with backrest, w/o armrest, branded									332,160.00	332,160.00		
56	DISINFECTANT SPRAY aerosol type, 400-550 grams									420,000.00	420,000.00		
57	ELECTRIC FAN, stand type, plastic blade, oscillation control, fully enclosed and low noise motor, 220-240 volts, plastic blade: 380mm min, one (1) unit per box, heavy duty, branded									480,000.00	480,000.00		
58	ELECTRIC FAN, orbit type, plastic blade, heavy duty, branded									192,000.00	192,000.00		
59	ELECTRIC FAN, wall type, plastic blade, heavy duty, branded									600,000.00	600,000.00		
60	INSECTICIDE aerosol, net content: 600ml min									325,440.00	325,440.00		
61	TOILET TISSUE PAPER 2 ply (100% Recycled), 12 pcs/pack									88,608.00	88,608.00		
62	WASTEBASKET, plastic									6,624.00	6,624.00		
63	TABLE, monobloc, white, four seater heavy duty									209,000.00	209,000.00		
64	CUTTER/UTILITY KNIFE	1,203.48	1,203.48										
SUB TOTAL										2,788,475.48			
COMMON OFFICE SUPPLIES													

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
65	Multimedia Projector	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY				GOP	73,881.60	73,881.60			
66	Digital Voice Recorder								24,018.80	24,018.80			
67	Philippine Flag								1,139.36	1,139.36			
68	External Hard Drive								60,361.60	60,361.60			
69	Computer Mouse, wireless								1,695.20	1,695.20			
70	Dater Stamp								4,697.80	4,697.80			
71	ERASER, felt, for blackboard/whiteboard								123.30	123.30			
72	PAPER SHREDDER								113,984.00	113,984.00			
73	PAPER TRIMMER/CUTTING MACHINE								46,488.00	46,488.00			
74	STAPLER, heavy duty (binder)	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY				GOP	9,547.20	9,547.20			
75	NOTEPAD, stick-on, 50mm x 76mm								7,904.00	7,904.00			
76	NOTEPAD, stick-on, 76mm x 100mm								12,688.00	12,688.00			
77	NOTEPAD, stick-on, 76mm x 76mm								12,064.00	12,064.00			
SUB TOTAL									368,592.86				
TOTAL									PHP	10,316,322.34	10,316,322.34		

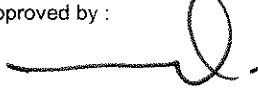
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

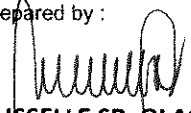


**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPECIAL FORMS AND RISOGRAPH INK													
1	RISOGRAPH INK (Duplo Ink DU14L)	MATERIAL MANAGEMENT SECTION	NO	DIRECT CONTRACTING					GOP	101,760.00	101,760.00		
2	RISOGRAPH INK (COPYLANDIA SF5130)				208,200.00	208,200.00							
3	RISOGRAPH MASTER (COPYLANDIA SF5131)				178,640.00	178,640.00							
4	RISOGRAPH MASTER ROLL (Duplo Master DRU55)				329,616.00	329,616.00							
TOTAL									PHP	818,216.00	818,216.00		

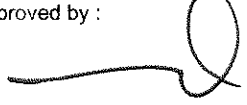
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Head, BAC Secretariat

Recommending Approval:


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Medical Center Chief II



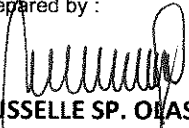
**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON COMPUTER INK SUPPLIES												
1	Toner Cartridge, CE 285A Black (Laserjet Pro P1102), original	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING	November 20, 2023	December 11, 2023	January 8, 2024	January 18, 2024	GOP	243,720.00	243,720.00		
2	Toner Cartridge, CE 83A Black (Laserjet Pro MFP 127), original									150,120.00	150,120.00		
3	Ink Epson T6641, Black 70ml (Epson L120), original									104,544.00	104,544.00		
4	Ink Epson T6642, Cyan 70ml (Epson L120), original									43,560.00	43,560.00		
5	Ink Epson T6643, Magenta 70ml (Epson L120), original									43,560.00	43,560.00		
6	Ink Epson T6644, Yellow 70ml (Epson L120), original									43,560.00	43,560.00		
7	Ribbon Cartridge, Epson LX-310, Black, Original									20,448.00	20,448.00		
8	Toner Cartridge, Brother MFC-L5900dw TN 3428, original									135,360.00	135,360.00		
9	Toner Cartridge, Canon CRG 303, (Canon LBP 2900), original									155,160.00	155,160.00		
10	Ink, Brother BT 6000, 108ml, Black, original (DCP T300) original									30,816.00	30,816.00		
11	Ink, Brother BT 5000, 108ml, Cyan, original (DCP T300) original									23,112.00	23,112.00		
12	Ink, Brother BT 5000, 108ml, Magenta, original (DCP T300)									23,112.00	23,112.00		
13	Ink, Brother BT 5000, 108ml, Yellow, original (DCP T300) original									23,112.00	23,112.00		
14	Ink Epson 001, Black 127ml, original (L4150/4160) original									27,216.00	27,216.00		
15	Ink Epson 001 Cyan 70ml, original (L4150/4160) original									17,712.00	17,712.00		
16	Ink Epson 001 Magenta 70ml, original (L4150/4160) original									17,712.00	17,712.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	Ink Epson 001 Yellow 70ml, original (L4150/4160) original	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING	November 20, 2023	December 11, 2023	January 8, 2024	January 18, 2024	GOP	17,712.00	17,712.00		
18	Ink Epson 003, Black, original									241,200.00	241,200.00		
19	Ink Epson 003 Cyan, original									49,896.00	49,896.00		
20	Ink Epson 003 Magenta 70ml, original									49,896.00	49,896.00		
21	Ink Epson 003 Yellow, original									49,896.00	49,896.00		
22	Ink Cartridge 680 Black, (HP Deskjet Advantage 3776) original									64,512.00	64,512.00		
23	Ink Cartridge 680 Colored, (HP Deskjet Advantage 3776) original									36,864.00	36,864.00		
24	Ink Canon PG47, Black, Canon E480 original									43,200.00	43,200.00		
25	Ink Canon PG57, Tri-color, Canon E480 original	53,136.00	53,136.00										
TOTAL									PHP	1,709,136.00	1,709,136.00		

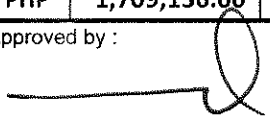
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 Head, BAC Secretariat

Recommending Approval:


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 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
COMMON ACCOUNTABLE FORMS														
1	ACCOUNTABLE FORM 51-C, Official Receipt	MATERIAL MANAGEMENT SECTION	NO	AGENCY TO AGENCY					GOP	50,000.00	50,000.00			
2	BIRTH CERTIFICATE				240.00	240.00								
3	BIRTH REGISTRY				490.00	490.00								
4	DEATH CERTIFICATE				2,400.00	2,400.00								
5	FETAL DEATH CERTIFICATE				340.00	340.00								
6	FORM#105 Warranty Register				750.00	750.00								
7	PROPERTY CARD				1,500.00	1,500.00								
8	RECORD OF Admission Hospital Form #5				5,250.00	5,250.00								
9	RIS				73,825.00	73,825.00								
10	STOCK CARD				10,500.00	10,500.00								
11	CHARGE SLIP				225,000.00	225,000.00								
12	PROPERTY STICKER Inventory Tag				52,500.00	52,500.00								
										422,795.00				
COMMON OFFICE SUPPLIES AND FORMS														
13	CHECKS, commercial	MATERIAL MANAGEMENT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	17,600.00	17,600.00			
14	CHECKS, MDS				5,280.00	5,280.00								
15	DISEASE INDEX CARD				26,928.00	26,928.00								
16	ICD -10 book				29,040.00	29,040.00								
17	INDIVIDUAL RECORD of RCI (Index Card)				6,600.00	6,600.00								
18	ORDER OF PAYMENT				99,000.00	99,000.00								
19	PATIENT'S MASTER INDEX CARD 3x5				118,800.00	118,800.00								
20	PVC ID card				42,900.00	42,900.00								
										42,900.00	42,900.00			
SUB TOTAL										346,148.00				
									TOTAL	PHP	768,943.00	768,943.00		

Prepared by:

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 Head, BAC Secretariat

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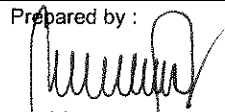
**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OTHER AND MISCELLANEOUS SUPPLIES												
1	BEDMAT plastic 36"x72" with edging	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 19, 2024	JANUARY 29, 2024	GOP				
2	CHAIR, monobloc with armrest color: white with backrest with armrest, maximum weight supported: 130kgs, polypropylene plastic									632,000.00	632,000.00		
3	DISWASHING LIQUID 4 liters/gallon, concentrated liquid soap, anti-bacterial, effective in removing oil and stains on kitchen utensils									300,800.00	300,800.00		
4	DIPPER plastic 1L									424,200.00	424,200.00		
5	EXHAUST FAN, 10 inches, wall mount, Power: 1400 RPM, Wattage: 31W									12,800.00	12,800.00		
6	MATTRESS FOAM, 36"x72"x3" thick, with leatherette cover, with zipper, firm orthopedic foam with side airflow									38,500.00	38,500.00		
7	MATTRESS FOAM, 3 folds, 36"x72"x3" thick, with leatherette cover, with zipper, firm orthopedic foam with side airflow									1,173,000.00	1,173,000.00		
8	NAIL CUTTER Big, heavy duty, stainless									117,600.00	117,600.00		
9	PADLOCK laminated steel, 50mm thick iron, hardened steel shackle, double locking lever, rust and water resistant, anti-smash, includes 3 keys, heavy duty, branded									43,200.00	43,200.00		
10	RUBBER MAT, spaghetti coil 1.2m W x 12m L x 10.00 T									190,600.00	190,600.00		
11	RUBBER MAT, inter-locking 16mm x 0.9-1mx 0.9-1m									452,400.00	452,400.00		
12	SLIPPER assorted sizes, 9-1/2, 10-1/2 and 11, any color, non slippery									875,000.00	875,000.00		
13	SOAP, Bath, anti-bacterial, anti-fungal, germ protection, foame/lather, with scent, 60 gms									600,000.00	600,000.00		
		3,500,000.00	3,500,000.00										

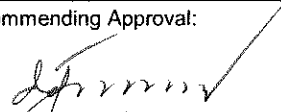
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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO							
14	SOAP, unscented mild soap, 90 grams, free of dyes and heavy perfumes, lather, WHITE	MATERIAL MANAGEMENT SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 19, 2024	JANUARY 29, 2024	GOP										
15	TOOTHBRUSH, travelers, easily foldable, sturdy and durable, soft bristle																		
16	TOOTHPASTE, anti-cavity, flouride protection, 100ml/tube																		
17	WATER JUG with faucet, heavy duty																		
18	WATER CONTAINER, with cover 125L, Heavy duty																		
19	Cabinet, Steel, Filling Rack, 6 Adjustable Shelves, Steel, Gray, L36" x W19.5" x H78.75"																		
20	PHOTO PAPER, Glossy, 10 pcs/pack, A4, 210gsm																		
21	PAPER, onion skin, 8.5x11 size, white, 500 sheet/ream																		
22	LITHIUM BATTERY, CR2032, 2pcs/pack																		
23	ADHESIVE TAPE, double sided, 24mm x 10m																		
24	LAMINATING SHEET, A4 size, 180 gsm																		
25	SPECIAL PAPER, Board, 200 gsm, A4 size																		
26	PORTABLE PA SYSTEM, 2 wireless Mic																		
TOTAL									PHP	10,596,490.00	10,596,490.00								

Prepared by :



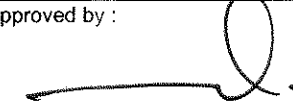
RUSSELLE S. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:



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**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**

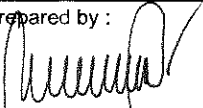


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HOUSEKEEPING / MISCELLANEOUS SUPPLIES												
1	PUMP toilet, rubber base with wooden handle	SANITATION SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	NOVEMBER 28, 2023	JANUARY 19, 2024	JANUARY 29, 2024	GOP				
2	TRASH BAG, Medium, size: 22"x24", rolled packaging, 20 pcs./wrapped pack), with built-in flat tie/crosstie and straight bottom seal. BLACK									30,030.00	30,030.00		
3	TRASH BAG, Medium, size: 22"x24", rolled packaging, 20 pcs./wrapped pack), with built-in flat tie/crosstie and straight bottom seal. GREEN									454,300.00	454,300.00		
4	TRASH BAG, Medium, size: 22"x24", rolled packaging, 20 pcs./wrapped pack), with built-in flat tie/crosstie and straight bottom seal. YELLOW									389,400.00	389,400.00		
5	TRASH BAG, Jumbo, size: 43" x 50" , star seal bottom/with built-in tie rolled packaging, 10pcs/roll (roll packed), TRANSPARENT									324,500.00	324,500.00		
6	ROLLING BIN, 240L capacity (Black-30 pcs, Green-30pcs, yellow-20pcs), with NCMH logo, heavy duty									3,073,400.00	3,073,400.00		
7	TRASHBIN, 15L capacity (Black-20pcs, Green-20pcs), square shape, flip top cover with NCMH logo									387,200.00	387,200.00		
8	BROOM, soft (Tambo)									78,848.00	78,848.00		
9	BROOM, stick "Tingting" usable length: 760 mm min.									38,076.31	38,076.31		
10	BRUSH, HAND plastic bristle wooden handle, size:20 cm x 6cm, length of bristle: 18 cm.									93,500.00	93,500.00		
										9,504.00	9,504.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	BRUSH, PUSH plastic bristle wooden handle, size: 30 cm. x 6 cm., length of bristle 25cm. X 6 cm. length of wooden handle 95 cm.	SANITATION SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20 , 2023	NOVEMBER 28, 2023	JANUARY 19, 2024	JANUARY 29, 2024	GOP	24,090.00	24,090.00		
12	BRUSH, TOILET Plastic bristle wooden handle, size 37cm x 14 cm. length of bristle: 3.5cm									10,340.00	10,340.00		
13	CHLORINE DISINFECTANT AGENT, granules, 3 kgs./can. High effective (calcium hypochlorite).									1,110,560.00	1,110,560.00		
14	DUSTPAN non rigid plastic, with detachable handle.									14,850.00	14,850.00		
15	MOP HEAD 400gms, cotton									231,743.60	231,743.60		
16	MOP HOLDER aluminum handle, length; 4ft.									100,014.00	100,014.00		
17	MOP SQUEEZER, 20 liter, Heavy Duty									160,182.00	160,182.00		
18	BATHROOM CLEANER. 3 in 1 blue liquid concentrated Cleaner, (Deodorizer, Disinfectant)20 liter/can for toilet bowls, kitchen sinks and lavatories, non-staining compound, effective in removing soap scum, stain and tough grease anti-bacterial agent that gives mint/mentol fresh scent.(Formulation and Precaution should be indicated in the label.)									1,139,803.50	1,139,803.50		
19	SOAP, Powder, 10kg/sack easily and completely dissolves (no residues) for hand wash and machine wash, all purpose									634,700.00	634,700.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	SURFACE CLEANER, 3 in 1(Cleaner, Deodorizer, Disinfectant) 20 liters/carbuoy, pinkish concentrated liquid cleaner, cleaner for building surface with concrete or tile finished, non-toxic and non-staining compound, effective in removing all kinds of dirt tough grease and grime, anti-bacterial agent that disinfects areas; with deodorant composition that gives fresh scent.(Formulation and Precaution should be indicated in the label).	SANITATION SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	NOVEMBER 28, 2023	JANUARY 19, 2024	JANUARY 29, 2024	GOP	1,622,516.50	1,622,516.50		
TOTAL									PHP	9,927,557.91			

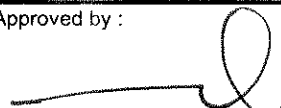
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
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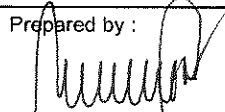


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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON LINEN SUPPLIES													
1	CAMISA, V-neck, short sleeves, and SHORT PANTS, garterized, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain BLUE with white NCMH marking all over (horizontal marking) (MALE-Service Patient), thread count not less than 150, Medium (2000 pairs), Large (4000 pairs), XL (2000 pairs), XXL (2000 pairs).	LINEN SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	NOVEMBER 28, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	4,037,000.00	4,037,000.00		
2	CAMISA, round-neck, dolman sleeves, and SHORT PANTS, garterized, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain Red with Yellow NCMH marking all over (horizontal marking) (FEMALE-Service Patient), thread count not less than 150, Large (2000 pairs), XL (2000 pairs).									1,614,800.00	1,614,800.00		
3	CAMISA, round neck, dolman sleeves, and SHORT PANTS, knee length, garterized, 20% (±3%) cotton, 80% (±3%) polyester, Plain Pink with BLUE NCMH marking printed all over (horizontal marking) (FEMALE-Pay), thread count not less than 150, Large (400 pairs).									161,480.00	161,480.00		
4	CAMISA, double stitched, V-neck with sleeves and PAJAMA, garterized, ankle length, 20% (±3%) cotton, 80% (±3%) polyester, plain GREEN with White NCMH marking 1-1/2 inches per letter front and back (MALE PAY PATIENT) thread count not less than 150, Large (800 pairs).									322,960.00	322,960.00		
5	DUSTER, dress, round neck, sleeveless, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain Red with Yellow NCMH marking printed all over (horizontal marking) (FEMALE-Service Patient), thread count not less than 150, Large (500 pcs).									136,565.00	136,565.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	DUSTER, dress, round neck, sleeveless, knee length, 20% (±3%) cotton, 80% (±3%) polyester, Plain Pink with Blue NCMH marking printed all over (horizontal marking) (FEMALE- Pay Patient), thread count not less than 150, Large (400 pcs).	LINEN SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	NOVEMBER 28, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	109,252.00	109,252.00		
7	PANTY, semi panty, cotton with leg piping, small (500 pcs.), medium (500 pcs.), large (500 pcs.)									74,250.00	74,250.00		
8	Cloth, Brocade/Sylvia/Jacquard/ Enchantress, 60 width, Blue or Brown (any design), for curtain use									187,000.00	187,000.00		
9	Cloth, Unbleached, thick, (60 width) for strap, laundry bag & shroud use									166,320.00	166,320.00		
10	T-Shirt or Camisa, Green, round neck, sizes: XL (1,000 pcs.), Large (1,000 pcs.) & Medium (1,000 pcs.), for home conduction									297,000.00	297,000.00		
11	Short Pants, garterized, knee length, Black, XL (1,000 pcs.), Large (1,000 pcs.), Medium (1,000 pcs.) for home conduction									297,000.00	297,000.00		
12	Bath Towel, cotton, quick dry, standard size, assorted colors, with NCMH marking on the right side, (Burda) personalized, 2-inch per letter									96,250.00	96,250.00		
13	PILLOW, hypoallergenic, washable, plain white, 16"x 26".									189,880.00	189,880.00		
14	CLOTH, light blue with royal blue NCMH marking all over (horizontal marking w/ NCMH logo) for Pay & Philhealth, 72" width, 20% (±3%) cotton, 80% (±3%) polyester, thread count not less than 200.									232,350.00	232,350.00		
15	CLOTH, White, with royal blue NCMH marking all over (horizontal marking w/ NCMH logo) for Philhealth, 72" width, 20% (±3%) cotton, 80% (±3%) polyester, thread count not less than 200.									232,350.00	232,350.00		
16	Cloth, Katrina, 60 width, plain, for seat/table cover, White (500 m), Brown (500 m)									66,000.00	66,000.00		

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	Thread, White (5,000 meters)	LINEN SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	NOVEMBER 28, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP		15,840.00	15,840.00	
18	Needle, size 16, 10 pcs. / pack, for high speed sewing machine									6,600.00	6,600.00		
19	Tape measure, big numbers									198.00	198.00		
20	Thread Thread Trimmer									330.00	330.00		
21	Thread Tweezer									462.00	462.00		
22	Capacitor, CBB 61 400 v. AC CDB SH50 50/60Hz									4,224.00	4,224.00		
23	Oil filter for edging machine									660.00	660.00		
TOTAL									PHP	8,248,771.00			

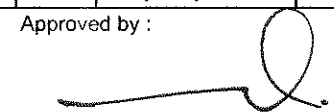
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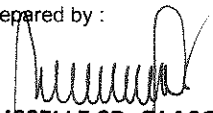


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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IHOMIS IT SUPPLIES													
	ICT SUPPLIES (Consumables)	IHOMIS	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP				
1	UTP Outdoor Cable CAT 6									27,500.00	27,500.00		
2	UTP Indoor Cable CAT 6									38,500.00	38,500.00		
3	Information Outlet (for Faceplate) CAT 6									16,500.00	16,500.00		
4	Faceplate Duplex with Ancobox Set									16,500.00	16,500.00		
5	9v Battery									440.00	440.00		
6	RJ 45									2,750.00	2,750.00		
7	Cable Tie (Small)									825.00	825.00		
8	Cable Tie (Long)									1,155.00	1,155.00		
SUB TOTAL										104,170.00			
PREVENTIVE MAINTENANCE SUPPLIES													
9	SSD 480GB Sata 2.5	IHOMIS	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	115,500.00	115,500.00		
10	Gigabit LAN Card									7,700.00	7,700.00		
11	Memory DDR4 8 GB									99,000.00	99,000.00		
12	Memory DDR3 8 GB									22,000.00	22,000.00		
13	ATX Power Supply unit (TRUE RATED 550W)									99,000.00	99,000.00		
14	Processor Intel (i5, at least 12th gen) Based compatible with Sock 1200, integrated with HD graphics									435,600.00	435,600.00		
15	22 inches LED Monitor									198,000.00	198,000.00		
16	CPU Case									66,000.00	66,000.00		
17	Wired Keyboard									22,000.00	22,000.00		
18	Wired Mouse									17,600.00	17,600.00		
19	Webcam									77,000.00	77,000.00		
20	Headphones									77,000.00	77,000.00		
21	USB 3.0 to LAN									2,200.00	2,200.00		
22	Motherboard compatible with Sock 1200									132,000.00	132,000.00		
23	CCTV IP Camera									38,500.00	38,500.00		
24	CCTV Analog Camera									9,900.00	9,900.00		
25	Hard Drive 2TB SATA for Surveillance (CCTV)	41,800.00	41,800.00										
SUB TOTAL										1,460,800.00			

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					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT EQUIPMENT													
26	Redundant High-Powered Core Switch	IHOMIS	NO	COMPETITIVE BIDDING					GOP	9,350,000.00	9,350,000.00		
27	Managed Switches 24 Ports POE									2,200,000.00	2,200,000.00		
28	20 access points with Cloud-based Wireless Controller (Phase 2)									2,200,000.00	2,200,000.00		
29	High Performance Next Generation Server Farm Firewall									4,950,000.00	4,950,000.00		
30	Finger Scanner									16,500.00	16,500.00		
31	Television									858,000.00	858,000.00		
32	Signature Pad									84,000.00	84,000.00		
33	Tablets									330,000.00	330,000.00		
34	IP Phones with licenses									429,000.00	429,000.00		
35	Desktops									7,150,000.00	7,150,000.00		
36	Laptops	2,359,500.00	2,359,500.00	NOVEMBER 29, 2023	DECEMBER 19, 2023	JANUARY 8, 2024	JANUARY 18, 2024						
37	High End Laptops	1,260,000.00	1,260,000.00										
38	Printer	3,415,500.00	3,415,500.00										
SUB TOTAL										20,417,500.00			
MHIS ICT SUPPLIES													
39	Desktops	IHOMIS	YES	COMPETITIVE BIDDING	NOVEMBER 29, 2023	DECEMBER 19, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	6,996,000.00	6,996,000.00		
40	Laptops	IHOMIS	NO		825,000.00	825,000.00							
41	Tablets				1,650,000.00	1,650,000.00							
42	Finger Scanner				275,000.00	275,000.00							
43	Printer				1,543,300.00	1,543,300.00							
44	Signature Pad				275,000.00	275,000.00							
45	Television				891,000.00	891,000.00							
SUB TOTAL										12,455,300.00			

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ICT LICENCES														
46	Renewal Sophos Endpoint Security for 3 years	IHOMIS	YES	COMPETITIVE BIDDING	OCTOBER 31, 2023	NOVEMBER 20, 2023	JANUARY 5, 2024	JANUARY 15, 2024	GOP	231,000.00	231,000.00			
47	Renewal Sophos Server Endpoint Security with XDR for 3 years		NO								1,100,000.00	1,100,000.00		
48	Renewal Sophos Firewall for 3 years										1,100,000.00	1,100,000.00		
49	Mobile Device Management - 150 licenses										660,000.00	660,000.00		
50	SQL License 2022 Standard										3,025,000.00	3,025,000.00		
51	Renewal Preventive Maintenance for Server Infrastructure for 2 years										2,750,000.00	2,750,000.00		
SUB TOTAL									8,866,000.00					
TOTAL									PHP	57,488,770.00	57,488,770.00			

Prepared by :


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	FACILITIES AND EQUIPMENT MAINTENANCE												
	SECTION SUPPLIES												
	LOT 1 - Electrical Supplies (Items No. 1-74)												
1	LED Bulb, 13W-15W	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP				
2	LED Circular, 18W, Magnetic Type									544,500.00	544,500.00		
3	20W LED Tube Double Ended									32,725.00	32,725.00		
4	18W LED Tube Double Ended									363,000.00	363,000.00		
5	Single Outlet, Universal Grounding, Surface Type (Classic)									297,000.00	297,000.00		
6	Double Outlet, Universal Grounding, Surface Type (Classic)									57,200.00	57,200.00		
7	Triple Outlet, Universal Grounding, Surface Type (Classic)									145,200.00	145,200.00		
8	2-Gang Plate and Cover, Classic Type									101,200.00	101,200.00		
9	Flexible Hose 1/2, 50 Meters									87,120.00	87,120.00		
10	Flexible Hose 3/4, 50 Meters									36,300.00	36,300.00		
11	Male Plug, Heavy Duty									26,070.00	26,070.00		
12	Single Switch Flush Type, Classic									52,800.00	52,800.00		
13	Double Switch Flush Type, Classic									13,464.00	13,464.00		
14	Electrical Tape									33,000.00	33,000.00		
15	Plastic Moulding, 5/8"									79,200.00	79,200.00		
16	Flat Cord, #16									26,400.00	26,400.00		
17	Flat Cord, #18									69,036.00	69,036.00		
18	PDX Wire, #14									27,115.00	27,115.00		
19	PDX Wire, #12									80,520.00	80,520.00		
20	PDX Wire, #10									110,660.00	110,660.00		
21	THHN Wire, #14 Stranded									65,340.00	65,340.00		
22	THHN Wire, #12 Stranded									65,340.00	65,340.00		
23	THHN Wire, #10 Stranded									108,900.00	108,900.00		
24	THHN Wire #8									141,570.00	141,570.00		
25	Black screw 3/4" (for wood)									171,187.50	171,187.50		
		7,700.00	7,700.00										

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26	Black screw 1" (for wood)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP				
27	Black screw 3/4" (for metal)									7,700.00	7,700.00		
28	Black screw 1" (for metal)									7,700.00	7,700.00		
29	Black screw 1-1/2" (for metal)									7,700.00	7,700.00		
30	Amco Box									3,850.00	3,850.00		
31	Junction Box 4x4,									35,750.00	35,750.00		
32	Utility Box 2x4, Heavy Duty									15,675.00	15,675.00		
33	Surface Type Outlet, 2-Gang									15,675.00	15,675.00		
34	Surface Type Outlet, 3-Gang									33,000.00	33,000.00		
35	Adhesive, Multi-purpose (for plastic, rubber and wood)									35,200.00	35,200.00		
36	Circuit Breaker w/ Housing, Single Phase Bolt-on Indoor, 30A									5,940.00	5,940.00		
37	Cutting Disc #4, Thin, 25 pc./box									65,340.00	65,340.00		
38	Tubular, 2" x 4" x 2mm									85,250.00	85,250.00		
39	Tubular, 2" x 3" x 2mm									163,350.00	163,350.00		
40	Angle Bar, 2" x 2" x 3/16									145,200.00	145,200.00		
41	Angle Bar, 1 1/2" x 1 1/2" x 3/16									100,320.00	100,320.00		
42	Angle Bar, 1" x 1" x 3/16									89,100.00	89,100.00		
43	Flat Bar, 1" x 3/16									65,340.00	65,340.00		
44	Flat Bar, 1 1/2" x 3/16									47,850.00	47,850.00		
45	Flat Bar, 2" x 3/16									53,460.00	53,460.00		
46	C-Purlins, 2" x 3" x 1.5mm									73,260.00	73,260.00		
47	Square Bar, 12mm									132,000.00	132,000.00		
48	Square Bar, 10mm									52,360.00	52,360.00		
49	G.I. Pipe, 4", Sch. 40									43,560.00	43,560.00		
50	G.I. Pipe, 3", Sch. 40									326,700.00	326,700.00		
51	G.I. Pipe, 2", Sch. 40									217,800.00	217,800.00		
52	G.I. Pipe, 1 1/2", Sch. 40									152,460.00	152,460.00		
53	Steel Matting, 6' x 6' x 20' x 4.5mm, 2" x 2" slot / opening									199,650.00	199,650.00		
54	Cylindrical Hinges, #3/4									72,600.00	72,600.00		
55	Cylindrical Hinges, #1	5,775.00	5,775.00										
56	Welding Rod 3/32	8,800.00	8,800.00										
57	Grinding Disc #4 (Metal)	28,325.00	28,325.00										
58	Lubricant, aerosol can, 191ml	5,500.00	5,500.00										
59	Thermal Fuse 3A, 250V	66,000.00	66,000.00										
		7,700.00	7,700.00										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
60	Battery 12V 3SM (80-100AH)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP				
61	Bushing, Electric Fan, Standard									132,000.00	132,000.00		
62	Capacitor 1.7uf, 400V									660.00	660.00		
63	Multicolor Leadwire for Rewind Motor									3,080.00	3,080.00		
64	Telephone Drop Wire									2,310.00	2,310.00		
65	Cat 6 Wire Indoor									40,150.00	40,150.00		
66	Cat 6 Wire Outdoor									39,160.00	39,160.00		
										34,320.00	34,320.00		
67	Plastic Moulding, 3/4"									8,800.00	8,800.00		
68	Plastic Moulding, 1/2"									8,800.00	8,800.00		
69	Modular Box									11,000.00	11,000.00		
70	R-22, 5kg									269,500.00	269,500.00		
71	R-410A, 5kg									308,000.00	308,000.00		
72	R-32, 5kg									309,925.00	309,925.00		
73	Silver Rod	16,500.00	16,500.00										
74	Mapp Gas	28,600.00	28,600.00										
SUB TOTAL										6,331,242.50			
LOT 2 – Plumbing Supplies (Items No. 75-157)													
75	PVC Pipe, 2"	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP				
76	PVC Elbow, 2"									99,000.00	99,000.00		
77	PVC Tee, 2"									16,500.00	16,500.00		
78	PVC 1/8" Bent, 2"									23,100.00	23,100.00		
79	PVC Clean-out, 2"									11,000.00	11,000.00		
80	PVC P-Trap, 2"									14,300.00	14,300.00		
81	PVC Solvent Cement, 100cc									36,300.00	36,300.00		
82	PVC Pipe, 3"									7,920.00	7,920.00		
83	PVC Elbow, 3"									102,300.00	102,300.00		
84	PVC Tee, 3"									24,200.00	24,200.00		
85	PVC 1/8" Bent, 3"									38,500.00	38,500.00		
86	PVC Clean-out, 3"									19,800.00	19,800.00		
87	PVC P-Trap, 3"									19,800.00	19,800.00		
88	PVC Pipe, 4"									63,800.00	63,800.00		
89	PVC Elbow, 4"									138,050.00	138,050.00		
90	PVC Tee, 4"									17,600.00	17,600.00		
91	PVC 1/8" Bent, 4"									30,250.00	30,250.00		
92	PVC Clean-out, 4"									13,750.00	13,750.00		
		14,300.00	14,300.00										

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
93	Hacksaw Blade	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP				
94	Mason drill bit 3/16 (5mm)									16,500.00	16,500.00		
95	Mason drill bit 1/2 (12mm)									28,600.00	28,600.00		
96	Mason drill bit 1/4 (6.5mm)									85,800.00	85,800.00		
97	Mason drill bit 1/8 (3.18mm)									39,600.00	39,600.00		
98	Diamond cutter									26,400.00	26,400.00		
99	Lavatory Sink									66,000.00	66,000.00		
100	Water Closet (w/out water tank)									132,000.00	132,000.00		
101	Water Closet (with water tank)									99,000.00	99,000.00		
102	PPR Pipe, 1/2"									132,000.00	132,000.00		
103	PPR Elbow, 1/2"									32,450.00	32,450.00		
104	PPR Tee, 1/2"									3,850.00	3,850.00		
105	PPR Coupling, 1/2"									4,400.00	4,400.00		
106	PPR Elbow with thread, 1/2"									3,300.00	3,300.00		
107	PPR male adopter, 1/2"									14,300.00	14,300.00		
108	PPR female adopter, 1/2"									14,300.00	14,300.00		
109	PPR Tee with thread, 1/2"									18,700.00	18,700.00		
110	PPR Pipe, 3/4"									14,850.00	14,850.00		
111	PPR Elbow, 3/4"									15,400.00	15,400.00		
112	PPR Tee, 3/4"									41,800.00	41,800.00		
113	PPR Coupling, 3/4"									4,950.00	4,950.00		
114	PPR Tee, 3/4" x 1/2"									6,050.00	6,050.00		
115	PPR male adopter, 3/4"									4,180.00	4,180.00		
116	PPR female adopter, 3/4"									5,500.00	5,500.00		
117	Teflon 3/4									20,900.00	20,900.00		
118	P.E Coupling connector, #2									17,600.00	17,600.00		
119	C-Clamp, 1/2"									24,750.00	24,750.00		
120	C-Clamp, 3/4"	660.00	660.00										
121	PPR Pipe, 1"	770.00	770.00										
122	PPR male adopter, 1"	69,300.00	69,300.00										
123	PPR female adopter, 1"	57,200.00	57,200.00										
124	PPR Coupling, 1"	40,700.00	40,700.00										
125	PPR Tee, 1"	36,850.00	36,850.00										
126	PPR Elbow, 1"	5,390.00	5,390.00										
127	Tox with screw	7,920.00	7,920.00										
		6,600.00	6,600.00										
		440.00	440.00										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
128	Plain Faucet, (Heavy Duty)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	151,800.00	151,800.00		
129	Goose Neck Faucet, (Heavy Duty)									105,600.00	105,600.00		
130	Faucet, 1/2" x 2" (wall type)									19,800.00	19,800.00		
131	Lavatory P-trap (Tubular), 1-1/4"									59,400.00	59,400.00		
132	Angle Valve									33,000.00	33,000.00		
133	Flexible hose, 1/2" x 1/2"									9,350.00	9,350.00		
134	Tank Fittings, Lever type									31,680.00	31,680.00		
135	Tank Fittings, Push button									31,680.00	31,680.00		
136	Water Stop, 200ml									52,800.00	52,800.00		
137	PPR Pipe, #2									42,240.00	42,240.00		
138	PPR Elbow, #2									6,160.00	6,160.00		
139	PVC Solvent Cement, 200cc									15,840.00	15,840.00		
140	PPR Elbow, #3									9,240.00	9,240.00		
141	PPR Tee, #3									15,840.00	15,840.00		
142	PPR Clean out, #3									7,920.00	7,920.00		
143	PVC Bent 1/8 Bent 3									7,920.00	7,920.00		
144	Telephone Shower, Heavy Duty									52,800.00	52,800.00		
145	Angle Valve, Three Way									66,000.00	66,000.00		
146	Sand, White									300,300.00	300,300.00		
147	Plaster Bond									145,200.00	145,200.00		
148	Tile Adhesive	70,400.00	70,400.00										
149	Cement	198,000.00	198,000.00										
150	Gravel	281,600.00	281,600.00										
151	DSB #10	96,800.00	96,800.00										
152	CHB #6	132,000.00	132,000.00										
153	CHB #4	110,000.00	110,000.00										
154	60 x 60 Matte Floor Tiles	308,000.00	308,000.00										
155	60 x 60 Glossy Wall Tiles	165,000.00	165,000.00										
156	Motor Pump 2.0 HP, Heavy Duty	132,000.00	132,000.00										
157	Motor Pump 1.5 HP, Heavy Duty	55,000.00	55,000.00										
SUB TOTAL										4,488,550.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 3 - Carpentry Supplies (Items No. 158-269)												
158	Plywood (Marine), 3/4" x 4' x 8'												
159	Plywood (Marine), 1/2" x 4' x 8'												
160	Plywood (Marine), 1/4" x 4' x 8'												
161	Flat Latex Paint, 100% acrylic paint with excellent hiding and outstanding durability, quality in one coat, 16 Liter												
162	Flat Latex Paint, 100% acrylic paint with excellent hiding and outstanding durability, quality in one coat, 4 Liter												
163	Flat Latex Paint, 100% acrylic paint with excellent hiding and outstanding durability, quality in one coat, 1 Liter												
164	Semi-Gloss Latex Paint, 100% acrylic based, water-based, high hiding and coverage, superior scrub, dirt and stain resistant, 16 Liter												
165	Semi-Gloss Latex Paint, 100% acrylic based, water-based, high hiding and coverage, superior scrub, dirt and stain resistant, 4 Liter												
166	Semi-Gloss Latex Paint, 100% acrylic based, water-based, high hiding and coverage, superior scrub, dirt and stain resistant, 1 Liter												
167	Quick Dry Enamel, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces, 4 Liter												
168	QDE Chocolate Brown, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces, 4 Liter												
169	QDE Chocolate Brown, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces, 1 Liter												
170	QDE Black, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces, 4 Liters												
171	QDE Black, high-performance decorative and protective alkyd-based enamel, superior for exterior and interior wood and metal surfaces, 1 Liter												
172	Flat Wall Enamel, alkyd-based enamel that dries to an extremely durable film with good hiding power and a non-glaring flat finish, 4 Liter												

FACILITIES AND MEDICAL MAINTENANCE SECTION

YES

COMPETITIVE BIDDING

NOVEMBER 20, 2023

DECEMBER 11, 2023

JANUARY 8, 2024

JANUARY 18, 2024

GOP

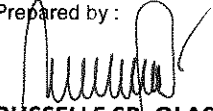
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
173	Epoxy Enamel (Gray), enamel paint film is hard, high gloss, high adhesion, good waterproof, mildew and corrosion resistance, good wear resistance. 4 Liter	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	247,500.00	247,500.00		
174	Epoxy Enamel (Yellow), enamel paint film is hard, high gloss, high adhesion, good waterproof, mildew and corrosion resistance, good wear resistance. 4 Liter									60,720.00	60,720.00		
175	Epoxy Enamel (Green), enamel paint film is hard, high gloss, high adhesion, good waterproof, mildew and corrosion resistance, good wear resistance. 4 Liter									217,800.00	217,800.00		
176	Epoxy Primer, Gray, polyimide cure epoxy coating with rust inhibitive pigments. 4 Liter									139,700.00	139,700.00		
177	Paint Thinner, 4L									73,425.00	73,425.00		
178	Paint Thinner, 350ml									22,275.00	22,275.00		
179	Lacquer Thinner, 4L									83,600.00	83,600.00		
180	Lacquer Thinner, 350ml									34,980.00	34,980.00		
181	Acrycolor, Lamp Black, 1/4 Liter									23,100.00	23,100.00		
182	Acrycolor, Raw Shiena, 1/4 Liter									27,060.00	27,060.00		
183	Acrycolor, Venetian Red, 1/4 Liter									11,825.00	11,825.00		
184	Acrycolor, Hanza Yellow, 1/4 Liter									44,352.00	44,352.00		
185	Acrycolor, Thalo Blue, 1/4 Liter									27,060.00	27,060.00		
186	Acrycolor, Thalo Green, 1/4 Liter									27,060.00	27,060.00		
187	Acrycolor, Burnt Shiena, 1/4 Liter									13,079.00	13,079.00		
188	Tinting Color, Raw Shiena, 1/4 Liter									7,700.00	7,700.00		
189	Tinting Color, Lamp Black, 1/4 Liter									11,165.00	11,165.00		
190	Tinting Color, Bulletin Red, 1/4 Liter									17,600.00	17,600.00		
191	Tinting Color, Hanza Yellow, 1/4 Liter									28,875.00	28,875.00		
192	Tinting Color, Thalo Blue, 1/4 Liter									9,625.00	9,625.00		
193	Tinting Color, Thalo Green, 1/4 Liter	13,475.00	13,475.00										
194	Tinting Color, Burnt Shiena, 1/4 Liter	23,100.00	23,100.00										
195	Tinting Color, Burnt Amber, 1/4 Liter	18,150.00	18,150.00										
196	Sanding Paper #80, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading	31,680.00	31,680.00										
197	Sanding Paper #100, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading	31,680.00	31,680.00										

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
198	Sanding Paper #180, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP				
199	Sanding Paper#120, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading												
200	Sanding Paper #400, Aluminum oxide abrasive cuts fast, lasts a long time and resists loading												
201	Roller Paint Tray, Plastic												
202	Roller Brush, #7, Foam												
203	Roller Brush, #9, Foam												
204	Paint Brush, #1												
205	Paint Brush, #2												
206	Paint Brush, #3												
207	Baby Roller Cotton												
208	Baby Roller Foam												
209	Steel Brush												
210	Gloves, Cotton												
211	Sanding Sealer												
212	Clear Gloss												
213	Lacquer Flo												
214	Skim Coat, Super Fine												
215	Wood Glue, 1KG												
216	Good Lumber, 2" x 2" x 12' KD (not Malaysian wood)												
217	Good Lumber, 2" x 3" x 12' KD (not Malaysian wood)												
218	Good Lumber, 2" x 4" x 12' KD (not Malaysian wood)												
219	Quarter C 1 x 1 x 12												
220	1/2" x 1" x 12' S4S												
221	1/2" x 2" x 12' S4S												
222	1" x 2" x 12' S4S												
223	Acrylic Glass, 6mm Thk.												
224	Plastic Cover, #8												
225	Plain sheet, ga. 24												
226	Door Knob, (Heavy Duty)												
227	GI Tie wire, #16												

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
228	CWN #1	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	5,280.00	5,280.00		
229	CWN #2									9,240.00	9,240.00		
230	CWN #3									9,240.00	9,240.00		
231	CWN #4									5,280.00	5,280.00		
232	Finishing nail #1									13,200.00	13,200.00		
233	Finishing nail #2									13,200.00	13,200.00		
234	Finishing nail #3									13,200.00	13,200.00		
235	Concrete nail #1									3,987.50	3,987.50		
236	Concrete nail #2									3,987.50	3,987.50		
237	Concrete nail #3									5,582.50	5,582.50		
238	Black screw 1" (for wood)									15,400.00	15,400.00		
239	Black screw 1-1/2" (for wood)									15,400.00	15,400.00		
240	Black screw 2" (for wood)									17,600.00	17,600.00		
241	Black screw 3/4" (for metal)									15,400.00	15,400.00		
242	Black screw 1-1/2" (for metal)									19,250.00	19,250.00		
243	Blind Rivets, 1/8" x 1"									12,210.00	12,210.00		
244	Blind Rivets, 1/8" x 1/2"									14,685.00	14,685.00		
245	Blind Rivets, 3/16" x 1"									15,730.00	15,730.00		
246	Blind Rivets, 3/16" x 1/2"									10,450.00	10,450.00		
247	Roof Sealant 1/2 Liter									76,725.00	76,725.00		
248	Polytuff									48,510.00	48,510.00		
249	Glazing Putty									27,637.50	27,637.50		
250	Metal Furring									9,900.00	9,900.00		
251	Tekscrew, 2" (For Metal)									5,280.00	5,280.00		
252	Mason Drill bit, assorted (6mm, 5mm, 4mm)									14,300.00	14,300.00		
253	Concealed Hinges 1"									38,500.00	38,500.00		
254	Concealed Hinges 2"									41,250.00	41,250.00		
255	Concealed Hinges 3"									44,000.00	44,000.00		
256	Masking Tape, 1"									7,700.00	7,700.00		
257	Masking Tape, 2"									14,850.00	14,850.00		
258	Water Hose 1/2									14,300.00	14,300.00		
259	Hose Bibb Connector, 1/2	11,000.00	11,000.00										
260	Chicken Wire, hole 1/2, 4ft	183,150.00	183,150.00										
261	Barb Wire, 20kl.	56,650.00	56,650.00										

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
262	Lubricant, aerosol can, 333ml	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP				
263	Cable Tie, 4"									38,500.00	38,500.00		
264	Cable Tie, 6"									14,575.00	14,575.00		
265	Cable Tie, 8"									22,000.00	22,000.00		
266	Loosepin Hinges #3x3									29,150.00	29,150.00		
267	Rib Type Roof, 10', Ga. 24, Pre-painted Green									35,750.00	35,750.00		
268	PVC Hinges									1,441,000.00	1,441,000.00		
269	PVC Door Pad, White									88,000.00	88,000.00		
SUB TOTAL										14,850.00	14,850.00		
GRAND TOTAL										13,274,965.00	13,274,965.00		
									PHP	24,094,757.50	24,094,757.50		

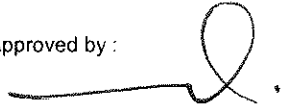
Prepared by :


RUSSELLE S. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOTOR VEHICLE SUPPLIES AND FUEL	TRANSPORT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
1	Motor Oil #40 Diesel SAE 15-40W									216,480.00	216,480.00		
2	Motor oil (gasoline) Fully Synthetic									14,960.00	14,960.00		
3	Brake fluid (dot 3)									6,875.00	6,875.00		
4	Penetrating oil									7,128.00	7,128.00		
5	Coolant anti freeze									4,125.00	4,125.00		
6	Oil filter C306 VIC									10,560.00	10,560.00		
7	Oil filter C206 VIC									6,160.00	6,160.00		
8	Oil filter C034-VIC									1,760.00	1,760.00		
9	Oil filter C527 VIC									4,620.00	4,620.00		
10	Oil filter QC5X									4,455.00	4,455.00		
11	Oil filter C106 VIC									3,960.00	3,960.00		
12	Oil filter JX0605C1									8,910.00	8,910.00		
13	Oil filter 90915-Y22E1									1,430.00	1,430.00		
14	Oil filter C102-VIC									660.00	660.00		
15	Oil filter C111-VIC	440.00	440.00										
SUB TOTAL										292,523.00			

Fuel Supplies (Out Source)													
16	Gasoline Fuel	TRANSPORT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT						GOP	770,000.00	770,000.00	
17	Diesel Fuel										GOP	3,907,200.00	3,907,200.00
SUB TOTAL											4,677,200.00		
18	Various Vehicles	TRANSPORT SECTION	NO	ALTERNATIVE MODE OF PROCUREMENT						GOP	15,099,000.00	15,099,000.00	
TOTAL										PHP	20,068,723.00		

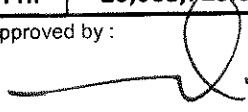
Prepared by :

Recommending Approval:

Approved by :


RUSSELLE S. OLASO, MPA
 Head, BAC Secretariat

DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

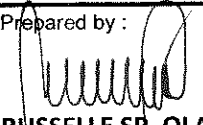


**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**

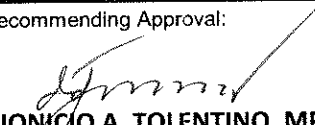


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	FIRE EXTINGUISHER, REFILL	MATERILA MANAGEMENT SECITON	NO	ALTERNATIVE MODE OF PROCUREMENT											
1	FIRE EXTINGUISHER, Refill, 5 lbs.											4,106.63	4,106.63		
2	FIRE EXTINGUISHER, Refill, 10 lbs.											21,420.00	21,420.00		
3	FIRE EXTINGUISHER, Refill, 20 lbs.											235,620.00	235,620.00		
4	FIRE EXTINGUISHER, Refill, 50 lbs.											3,733.33	3,733.33		
5	FIRE EXTINGUISHER, Refill, 75 lbs.											4,500.00	4,500.00		
TOTAL									PHP	269,379.96	269,379.96				

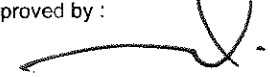
Prepared by :


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Head, BAC Secretariat

Recommending Approval:


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Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024

Rev. 1

11/13/2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OUTSOURCING SERVICES													
1	Security Service CY 2024 (36 Guards)	DIFFERENET OFFICES	YES	COMPETITIVE BIDDING	OCTOBER 4, 2023	OCTOBER 12, 2023	JANUARY 5, 2024	JANUARY 15, 2024	GOP				
2	Janitorial Services (54 Janitors)									21,247,091.75	21,247,091.75		
3	Laundry Outsourcing									13,619,643.00	13,619,643.00		
4	Rental of Copier Machine (19 units)									9,504,000.00	9,504,000.00		
5	Pest Control Services									2,371,200.00	2,371,200.00		
6	Hauling/Collection, transport, treatment, storage and disposal of hospital waste.									2,000,000.00	2,000,000.00		
										3,000,000.00	3,000,000.00		
7	Outsourcing of Meal for Breakfast, Lunch and Supper and Supplementary Diet (tube feeding, Nourishment, and Egg Supplement) CY 2024 NCMH Main	NDS	YES	COMPETITIVE BIDDING	NOVEMBER 20, 2023	DECEMBER 11, 2023	JANUARY 5, 2024	JANUARY 15, 2024	GOP	388,223,380.50	388,223,380.50		
8	Outsourcing of Meal for Breakfast, Lunch and Supper and Supplementary Diet (tube feeding, Nourishment, and Egg Supplement) CY 2024 NCMH - Camarin Extension									12,934,249.50	12,934,249.50		
TOTAL									PHP	452,899,564.75	452,899,564.75		

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 Head, BAC Secretariat

Recommending Approval:

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 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PREVENTIVE MAINTENANCE MEDICAL EQUIPMENT												
	GENERAL HOSPITAL												
	ABG Machine (Semi-Annual)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 30, 2023	DECEMBER 26, 2023	JANUARY 18, 2024	JANUARY 26, 2024	GOP	151,905.60	151,905.60		
	Anesthesia Machine (Semi-Annual)									43,220.00	43,220.00		
	Vaporizer (Semi-Annual)									75,928.00	75,928.00		
	Autoclave (Annual)									10,292.00	10,292.00		
	BP Apparatus (Annual)									199,940.40	199,940.40		
	BIPAP Machine (Annual)									111,615.00	111,615.00		
	Cardiac Monitor (Semi-Annual)									152,488.00	152,488.00		
	Defibrillator (Semi-Annual)									86,388.00	86,388.00		
	ECG Machine (Semi-Annual)									134,140.00	134,140.00		
	ECT Machine (Semi-Annual)									16,666.00	16,666.00		
	Electro Surgical Unit (Semi-Annual)									40,200.00	40,200.00		
	Fetal Doppler (Semi-Annual)									39,802.00	39,802.00		
	High Flow (Semi-Annual)									140,352.00	140,352.00		
	Infant Weighing Scale (Annual)									1,466.00	1,466.00		
	Infant Incubator (Semi-Annual)									9,232.00	9,232.00		
	Infusion Pump (Semi-Annual)									134,552.00	134,552.00		
	Mechanical Ventilator (Semi-Annual)									371,808.00	371,808.00		
	Mixing Machine (Annual)									2,908.00	2,908.00		
	Nebulizer (Annual)									69,720.00	69,720.00		
	OR Lights (Semi-Annual)									5,000.00	5,000.00		
	Oxygen Regulator with Flow Meter/ Flow Meter (Annual)	314,974.00	314,974.00										
	Phrama Refrigerator (Annual)	23,598.00	23,598.00										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Portable Ventilator (Ambulance) (Semi-Annual)	FACILITIES AND MEDICAL MAINTENANCE	YES	COMPETITIVE BIDDING	NOVEMBER 30, 2023	DECEMBER 26, 2023	JANUARY 18, 2024	JANUARY 26, 2024	GOP	15,492.00	15,492.00		
	Suction Machine (Annual)									20,412.00	20,412.00		
	Thermohygrometer (Annual)									164,256.00	164,256.00		
	Ultrasound (Annual)									15,000.00	15,000.00		
	UV Light (Annual)									10,032.00	10,032.00		
	Weighing Scale (Annual)									128,845.00	128,845.00		
SUB TOTAL									2,490,232.00				
CLINICAL LABORATORY SECTION													
	Vitek 2 Compact, Microbiology Analyzer (Semi-annual)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 30, 2023	DECEMBER 26, 2023	JANUARY 18, 2024	JANUARY 26, 2024	GOP	120,000.00	120,000.00		
	Automated Immunoanalyzer (Cobas e411) (Quarterly)									120,000.00	120,000.00		
	Automated Coagulation Analyzer (Mindray C3100) (Quarterly)									60,000.00	60,000.00		
	Biological Refrigerator (Single Door) (Annual)									14,000.00	14,000.00		
	Biological Refrigerator (Double Door) (Annual)									14,000.00	14,000.00		
	Analytical Balance, Digital (Annual)									3,250.00	3,250.00		
	Autoclave, bench top, stainless steel, 40L capacity (Annual)									16,000.00	16,000.00		
	Autoclave, bench top, stainless steel, 100L capacity (Annual)									8,000.00	8,000.00		
	Blood Typing and Crossmatching System Using Gel Technique (Diamed) Incubator (Annual)									8,300.00	8,300.00		
	Blood Typing and Crossmatching System Using Gel Technique (Diamed) Centrifuge (Annual)									3,750.00	3,750.00		
	Biological Safety Cabinet, Class II, Type A2, Anti UV tempered glass (Annual)									82,500.00	82,500.00		
	Blood Bank Refrigerator, 30 bag capacity, digital temp. control, triple layer, glass window									8,700.00	8,700.00		
	Centrifuge, Clinical Bench top, 24 placer (Annual)									6,250.00	6,250.00		
	Centrifuge, Clinical Bench top, 12 placer (Annual)									9,375.00	9,375.00		
	Water bath, Digital Temp setting (Annual)									2,700.00	2,700.00		
	Drying Oven Digital Temp. Control (Annual)									5,000.00	5,000.00		
	Incubator, Dry, 15-20L capacity, bench top (Annual)	8,300.00	8,300.00										
	Incubator, Dry, 50-60L capacity, bench top (Annual)	8,300.00	8,300.00										

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microscope, Binocular (LED) Olympus (Annual)									35,200.00	35,200.00		
	Mechanical Rotator, bench top (Annual)									3,750.00	3,750.00		
	Vortex Shaker (Annual)									3,750.00	3,750.00		
SUB TOTAL										541,125.00			
ANATOMICAL LABORATORY SECTION													
	Automatic Tissue processor (Annual)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 30, 2023	DECEMBER 26, 2023	JANUARY 18, 2024	JANUARY 26, 2024	GOP	25,975.00	25,975.00		
	Cryostat (Annual)									26,673.00	26,673.00		
	Rotary Microtome (Annual)									25,270.00	25,270.00		
	Gross Pathology Station (Annual)									24,855.00	24,855.00		
	Tissue Embedding Station (Annual)									25,110.00	25,110.00		
	1 Body Morgue Refrigerator (ANGELANTONI) (Annual)									21,312.00	21,312.00		
	Two (2) Body Cadaver Refrigerator Model CEABIS (Annual)									42,864.00	42,864.00		
	Two (2) Body Compartment Morgue Ref, Mortech SN: 7467, SN: 08103 (Annual)									85,728.00	85,728.00		
	3 Header Microscope with Scientific Digital Camera, Olympus (Annual)									25,589.00	25,589.00		
	Binocular Microscope, Olympus SN: 2L31743, SN: 0L83114, SN: 1A81047 (Annual)									22,935.00	22,935.00		
	Electric Bone Autopsy Saw (Annual)									14,784.00	14,784.00		
	Paraffin Oven (Annual)									7,392.00	7,392.00		
	Water Floatation Bath (Annual)									7,393.00	7,393.00		
	Thermometer, digital and analogue (Annual)									2,688.00	2,688.00		
	Weighing Scale, Top Loading (Annual)									5,824.00	5,824.00		
SUB TOTAL										364,392.00			
DENTAL SECTION													
	Dental Unit and Chair (Semi-Annual)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 30, 2023	DECEMBER 26, 2023	JANUARY 18, 2024	JANUARY 26, 2024	GOP	250,800.00	250,800.00		
	Autoclave Sterilizer (Annual)									52,800.00	52,800.00		
	UV Dry Heat Sterilizer (Semi-Annual)									97,200.00	97,200.00		
	Ultrasonic Scaler (Semi-Annual)									86,400.00	86,400.00		
	Light Cure Machine (Semi-Annual)									67,200.00	67,200.00		
	Extra Oral Suction Machine (Semi-Annual)									47,040.00	47,040.00		
	Intra Oral Suction Machine (Semi-Annual)									27,360.00	27,360.00		
	Dental X-ray Mobile Unit (Semi-Annual)									19,200.00	19,200.00		
	Micromotor (Semi-Annual)									63,840.00	63,840.00		
	Contra Angle Low Speed Handpiece (Semi-Annual)									75,600.00	75,600.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	High Speed Handpiece (Semi-Annual)									151,200.00	151,200.00		
	Surgical Handpiece (Semi-Annual)									302,400.00	302,400.00		
	BP Apparatus (Digital) (Annual)									8,232.00	8,232.00		
SUB TOTAL										1,249,272.00			
RADIOLOGY SECTION													
	GE BRIVO DR-F DIGITAL X-RAY MACHINE (Exclusivity with GE) (Quarterly)	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 30, 2023	DECEMBER 26, 2023	JANUARY 18, 2024	JANUARY 26, 2024	GOP	715,000.00	715,000.00		
	Philips MX 16 Slice CT-Scan Machine with ISP UPGRADE SYSTEM (Exclusivity with Philips) (Quarterly)									5,107,300.00	5,107,300.00		
	DRYVIEW 5700 Laser imager Printer must be a certified service provider for carestream (Quarterly)									66,000.00	66,000.00		
	Mindray MobiEye 500 Digital Mobile Xray machine must be a certified service provider for Mindray (Quarterly)									121,000.00	121,000.00		
	Siemens Mobilette Elara Max Digital Mobile Xray machine (SN: 12298) (Exclusivity with Siemens) (Quarterly)									900,240.00	900,240.00		
	Siemens Mobilette Elara Max Digital Mobile Xray machine (SN: 12291) (Exclusivity with Siemens) (Quarterly)									900,240.00	900,240.00		
	GE Versana Premiere Ultrasound Machine must be a certified service provider for GE									82,500.00	82,500.00		
	SG Healthcare Jumong Mobile X-ray Machine with Computed Radiography System (CR 15X) with server, Radiologist Work stations & Drystar 5302 image printer (SG Healthcare/Agfa) must be a certified service provider for SG Healthcare/Agfa with 1 year subscription of 1 TB cloud storage with unlimited devices and compatible with Windows, IOS, and Android. (Exclusivity with SG HEALTHCARE MOBILE X-RAY/ AGFA) (Quarterly)									330,000.00	330,000.00		
	SG Health Care Daesung Jumong Mobile x-ray with DRTECH System and Computer Server with 1 year subscription of 2 TB google drive storage with unlimited devices and compatible with Windows, IOS, and Android. (Exclusivity with SG HEALTHCARE MOBILE X-RAY) (Quarterly)									209,000.00	209,000.00		

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
	Bemems Ace Mobile x-ray with DR TECH EVS3643 (Exclusivity with Bemems Ace Mobile x-ray) (Quarterly)									209,000.00	209,000.00										
	Mobile C-Arm GE Healthcare OEC ONE II V2 VAS25 must be a certified service provider for GE (Quarterly)									297,000.00	297,000.00										
SUB TOTAL										8,937,280.00											
2D ECHO/CARDIOLOGY SECTION																					
	<i>GE Versana Premiere Ultrasound Machine must be a certified service provider for GE(Quarterly)</i>	FACILITIES AND MEDICAL MAINTENANCE SECTION	YES	COMPETITIVE BIDDING	NOVEMBER 30, 2023	DECEMBER 26, 2023	JANUARY 18, 2024	JANUARY 26, 2024	GOP	82,500.00	82,500.00										
DIALYSIS CLINIC																					
	Hemodialysis Machine (Annual)																	100,000.00	100,000.00		
PREVENTIVE MAINTENANCE / CALIBRATION OF EQUIPMENT																					
	Preventive Maintenance / Calibration of Kitchen Fire Suppression (Semi-Annual)																	176,000.00	176,000.00		
	Preventive Maintenance / Calibration of Sewing Machines																	60,500.00	60,500.00		
	Preventive Maintenance / Calibration of PVC ID Machine																	55,000.00	55,000.00		
	Preventive Maintenance / Calibration of Finger Scan/Biometrics Machine																	27,500.00	27,500.00		
	Preventive Maintenance / Calibration of Risograph Machine																	264,000.00	264,000.00		
	Preventive Maintenance / Calibration of Digital Scanner																	528,000.00	528,000.00		
	Preventive Maintenance / Calibration of Document Management System (Archiving)									440,008.80	440,008.80										
	Preventive Maintenance / Calibration of PABX System (Monthly)									362,616.00	362,616.00										
SUB TOTAL										1,913,624.80											
TOTAL									PHP	15,678,425.80	15,678,425.80										

Prepared by :

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NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)								
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO									
PSR SUPPLIES AND ACTIVITIES																					
1	Printing/publication of revised manual	PSR	NO						GOP	20,000.00	20,000.00										
2	Orientation and Training of Staff and other services									50,000.00	50,000.00										
SUB TOTAL										70,000.00											
DISCHARGE TRAINING PROGRAM																					
3	Alcohol, 70% Isopropyl	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	1,800.00	1,800.00										
4	Disposable Mask (50's)									800.00	800.00										
5	ID holder									400.00	400.00										
6	ID lace									1,000.00	1,000.00										
7	Ink cartridge - Canon Pixma 47 Black									10,890.00	10,890.00										
8	Ink cartridge - Canon Pixma 57 Color									8,415.00	8,415.00										
9	Laminating film (100's-Long)									1,707.00	1,707.00										
10	Paper, Multi-purpose, A4									7,920.00	7,920.00										
11	Paper, Special, A4 (100's)									1,400.00	1,400.00										
12	Pencil No.2, with eraser									425.00	425.00										
13	Portable speaker with bluetooth and mic									2,400.00	2,400.00										
SUB TOTAL										37,157.00											
Self-care Training																					
14	Shampoo, 90ml	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	990.00	990.00										
15	Bar soap, antibacterial, 130 grams									705.00	705.00										
16	Tooth brush, soft to medium bristle									375.00	375.00										
17	Toothpaste, with flouride protection, 50ml									750.00	750.00										
18	Deodorant, anti perspirant, 25ml									900.00	900.00										
19	Hand towel, absorbent									225.00	225.00										
20	Nail cutter, metal									375.00	375.00										
21	Shaver									450.00	450.00										
22	Mini towel, absorbent									1,200.00	1,200.00										
SUB TOTAL										5,970.00											

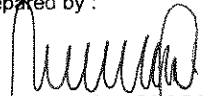
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					Ads/Pos of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Gardening/Landscaping													
23	Gardening boots	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	825.00	825.00		
24	Gardening fork				640.00	640.00							
25	Gardening gloves				500.00	500.00							
26	Hand trowel				300.00	300.00							
27	Hedge shears				500.00	500.00							
28	Hoe				500.00	500.00							
29	Ladder, 5 step single side, stainless steel,				2,300.00	2,300.00							
30	Loopers				1,000.00	1,000.00							
31	Pruning shears				240.00	240.00							
32	Rake				800.00	800.00							
33	Round point shovel				700.00	700.00							
34	Wheelbarrow, high quality, metal				2,390.00	2,390.00							
35	Watering can	150.00	150.00										
SUB TOTAL										10,845.00			
Soap making program													
36	Alcohol, 95%, 1 liter	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	450.00	450.00		
37	Castor oil, 1 liter				960.00	960.00							
38	Caustic soda pearl, 1kg				375.00	375.00							
39	CDEA, 1 liter				600.00	600.00							
40	Coconut oil, 17 kgs				3,600.00	3,600.00							
41	Colorant, GREEN				70.00	70.00							
42	Colorant, YELLOW				70.00	70.00							
43	Green apple scent, 100ml				420.00	420.00							
44	Guava Extract, 100ml				390.00	390.00							
45	Industrial solvent, 400cc				450.00	450.00							
46	Perfume oil, 100ml	500.00	500.00										
SUB TOTAL										7,885.00			
Printing													
47	Epson L805 pigment printer	PSR		ALTERNATIVE MODE OF PROCUREMENT					GOP	15,000.00	15,000.00		
48	Epson L805 sublimation printer				15,000.00	15,000.00							
49	Pigment ink, 6 colors				2,400.00	2,400.00							
50	Sublimation ink, 6 colors				2,400.00	2,400.00							
51	Dark transfer paper				2,000.00	2,000.00							
52	Light transfer paper				1,750.00	1,750.00							

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53	Sublimation paper	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	600.00	600.00		
54	Teflon									1,000.00	1,000.00		
55	Tshirt round neck, Small, Medium, Large, X-Large (BLACK/WHITE)									5,000.00	5,000.00		
	Tarpaulin printing									1,500.00	1,500.00		
SUB TOTAL										46,650.00			
Patients' Uniform													
56	Collared Shirt (Small, Medium, Large, XL, 2XL, 3XL)	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	11,250.00	11,250.00		
57	Pants (Black)									11,250.00	11,250.00		
58	Brief									1,125.00	1,125.00		
59	Socks, Cotton, Mid cut									900.00	900.00		
60	Shoe, Slip on, rubber									3,750.00	3,750.00		
61	Bra									4,500.00	4,500.00		
62	Panty									2,250.00	2,250.00		
63	Cap									750.00	750.00		
64	ID lace									750.00	750.00		
65	ID holder									300.00	300.00		
66	Laminating film for ID (100's-Long)	569.00	569.00										
SUB TOTAL										37,394.00			
Others													
67	Fabric softener (4L)	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	327.00	327.00		
68	Flat Iron for clothes									998.00	998.00		
69	Foldable steam iron									1,398.00	1,398.00		
70	Ironing board with stand									2,400.00	2,400.00		
71	Laundry, Detergent powder. Anti-bacterial (7 KG)									1,128.00	1,128.00		
SUB TOTAL										6,251.00			
VOCATIONAL TRAINING PROGRAM													
72	Collared Shirt (Small, Medium, Large, XL, 2XL, 3XL)	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	15,000.00	15,000.00		
73	Pants (Black)									15,000.00	15,000.00		
74	Brief									1,500.00	1,500.00		
75	Socks, Cotton, Mid cut									1,500.00	1,500.00		
76	Shoe, Slip on, rubber									5,000.00	5,000.00		
77	Bra	6,000.00	6,000.00										

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
78	Panty	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	3,000.00	3,000.00		
79	Cap									1,000.00	1,000.00		
80	ID lace									1,500.00	1,500.00		
81	ID holder									600.00	600.00		
82	Laminating film for ID (100's-Long)									569.00	569.00		
83	Ink cartridge - Canon Pixma 47 Black									1,815.00	1,815.00		
84	Ink cartridge - Canon Pixma 57 Color									1,870.00	1,870.00		
85	Paper, Multi-purpose, A4									440.00	440.00		
86	Paper, Special, A4									700.00	700.00		
87	Alcohol, 70% Isopropyl									1,200.00	1,200.00		
88	Disposable Mask (50's)	800.00	800.00										
SUB TOTAL										57,494.00			
89	Trainings, seminars and workshop									40,000.00	40,000.00		
JOB PLACEMENT PROGRAM													
90	Collared Shirt (Small, Medium, Large, XL, 2XL, 3XL)	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	2,500.00	2,500.00		
91	Pants (Black)									2,500.00	2,500.00		
92	Brief									250.00	250.00		
93	Socks, Cotton, Mid cut									250.00	250.00		
94	Shoe, Slip on, rubber									1,250.00	1,250.00		
95	Bra									1,500.00	1,500.00		
96	Panty									500.00	500.00		
97	Cap									250.00	250.00		
98	ID lace									250.00	250.00		
99	ID holder									100.00	100.00		
100	Sling bag	2,100.00	2,100.00										
101	Ink cartridge - Canon Pixma 47 Black	1,210.00	1,210.00										
102	Ink cartridge - Canon Pixma 57 Color	1,870.00	1,870.00										
103	Paper, Multi-purpose, A4	220.00	220.00										
104	Paper, Special, A4	350.00	350.00										

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
105	Laminating film for ID (100's-Long)	PSR	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	569.00	569.00		
106	Alcohol, 70% Isopropyl				400.00	400.00							
107	Disposable Mask (50's)				480.00	480.00							
SUB TOTAL										16,549.00			
GRAND TOTAL									PHP	336,195.00	336,195.00		


Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH, EXPLORATION AND DEVELOPMENT	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
1	Research Grants									400,000.00	400,000.00		
2	Research-related activities									894,316.22	894,316.22		
	REFERENCE MATERIALS												
3	Books									300,000.00	300,000.00		
SUB TOTAL													
	CONTRACT OF SERVICE (RESEARCH)												
4	Science Research Assistant (SG-9), salary	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	296,954.00	296,954.00		
5	Science Research Specialist II (SG-16), salary									555,408.00	555,408.00		
6	Research Advisers and Experts, honorarium									400,000.00	400,000.00		
	SOFTWARE/ SUBSCRIPTION												
7	Scientific Journal (annual/ monthly subscription fee)									500,000.00	500,000.00		
8	Anti-plagiarism software									715,000.00	715,000.00		
9	DEVELOPMENT OF CLINICAL PRACTICE GUIDELINES ON OTHER MENTAL HEALTH DISORDER									2,000,000.00	2,000,000.00		
TOTAL									PHP	6,061,678.22	6,061,678.22		

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**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH, EXPLORATION AND DEVELOPMENT	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
1	Research Grants				400,000.00	400,000.00							
2	Research-related activities				894,316.22	894,316.22							
	REFERENCE MATERIALS												
3	Books				300,000.00	300,000.00							
SUB TOTAL													
	CONTRACT OF SERVICE (RESEARCH)	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
4	Science Research Assistant (SG-9), salary				296,954.00	296,954.00							
5	Science Research Specialist II (SG-16), salary				555,408.00	555,408.00							
6	Research Advisers and Experts, honorarium				400,000.00	400,000.00							
	SOFTWARE/ SUBSCRIPTION												
7	Scientific Journal (annual/ monthly subscription fee)	500,000.00	500,000.00										
8	Anti-plagiarism software	715,000.00	715,000.00										
9	DEVELOPMENT OF CLINICAL PRACTICE GUIDELINES ON OTHER MENTAL HEALTH DISORDER	2,000,000.00	2,000,000.00										
TOTAL									PHP	6,061,678.22	6,061,678.22		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PETRO TRAINING FUND												
	OFFICE SUPPLIES												
1	ARCHFILE, Black A4, 2x7"	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	7,095.00	7,095.00		
2	BINDING COMB, plastic, large				1,100.00	1,100.00							
3	BINDING COMB, plastic, medium, 8mm				550.00	550.00							
4	BINDING COMB, plastic, small, 6mm				330.00	330.00							
5	BINDING COVER, A4, 200 gsm PVC, 10				13,750.00	13,750.00							
6	CERTIFICATE HOLDER, paper, with embossed logo				5,500.00	5,500.00							
7	DATA FILE BOX				4,246.00	4,246.00							
8	DATA FOLDER				7,550.00	7,550.00							
9	INK, for stamp pad				34.67	34.67							
10	INK, pigment stamper, blue				264.00	264.00							
11	LAMINATING FILM, A4 size, 125 microns, 25s				3,344.00	3,344.00							
12	PAPER, specialty paper, 170 gsm, 8 1/2 x 11, 10 sheets				24,750.00	24,750.00							
13	PHOTO PAPER, inkjet, 230 gsm, high glossy, A4				1,980.00	1,980.00							
14	STICKY NOTES, 3x3", assorted color				1,557.60	1,557.60							
15	STICKY NOTES, 3x4", assorted color				2,455.20	2,455.20							
16	STICKY NOTES, 5x2", 5 page markers, 5 pads				1,617.00	1,617.00							
17	STICKY TABS/ TAPE FLAG, 1x1				2,904.00	2,904.00							
		SUB TOTAL								79,027.47			
18	TRAINING TOKENS	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	110,000.00	110,000.00		
19	Customized tote bag/ kit bag/ eco bag with print				11,000.00	11,000.00							
20	Customized double walled, vacuum insulated, tumbler				11,000.00	11,000.00							
21	Customized double steel lunchbox with lid				27,500.00	27,500.00							
22	Customized keychain				5,500.00	5,500.00							
23	Customized magnets (car, refrigerator, etc)				6,600.00	6,600.00							
24	Customized coaster	5,500.00	5,500.00										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Pos of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Customized ballpen	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	5,500.00	5,500.00		
26	Customized ballpen									6,600.00	6,600.00		
27	Customized notebook									13,200.00	13,200.00		
28	Customized fan									5,500.00	5,500.00		
29	Customized sticky notes									6,600.00	6,600.00		
30	Customized essential oils									27,500.00	27,500.00		
31	Customized candles									11,000.00	11,000.00		
32	Customized stressed balls									3,300.00	3,300.00		
33	Customized bookmarks, laminated									5,500.00	5,500.00		
34	Customized memo pads									11,000.00	11,000.00		
35	Customized ID lace/ lanyards									5,500.00	5,500.00		
SUB TOTAL										278,300.00			
COMMON OFFICE EQUIPMENT													
36	Flipchart w whiteboard, wheels, 48x36, white, mounting, floor standing, stainless Stell, plastic	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	19,580.00	19,580.00		
37	PC DESKTOP, package - monitor, keyboard, cpu, mouse, i5 3rd generation									200,000.00	200,000.00		
38	PRINTER, Print, Scan, Copy, Compact integrated tank design, print speeds up to 15ipm for black and 8.0ipm for colour, Auto-duplex printing, Ethernet & Wi-Fi Direct									37,389.00	37,389.00		
39	TABLE, clerical									16,500.00	16,500.00		
40	WHITEBOARD w/ Aluminum Frame 2x3, board Features: Magnetic, Size: 24inches by 36 inches Board Type: White board, with stand									1,639.00	1,639.00		
SUB TOTAL										275,108.00			
COMMON COMPUTER SUPPLIES													
41	DIGITAL VOICE RECORDER, Record in Linear PCM (WAV) & MP3 Formats Internal 4GB Memory & microSD Expansion, Onboard Stereo S-Microphone System, Up to 1,073 Hours of Recording Time	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	8,987.00	8,987.00		
42	HARD DRIVE, 1 TB									13,200.00	13,200.00		
43	SOUND CARD, audio interface external USB									2,640.00	2,640.00		
44	UNINTERRUPTIBLE POWER SUPPLY, 650va 360w, 220vac,145-295Vac, Frequency 50/60hz+10%, output 220vac, battery 12v/7.0ah, recharge time: 6-8hrs, circuit protection, output 4x standard socket, standard metal housing									6,237.00	6,237.00		
SUB TOTAL										31,064.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SEMINARS AND TRAININGS													
45	STAFF DEVELOPMENT FOR MANDATED TRAINING SEMINARS FOR LICENSING REQUIREMENTS (ALL SERVICES), honorarium/ course fee, hotel/ lodging, meals and incidental expenses	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	700,000.00	700,000.00		
46	LEADERSHIP AND MANAGEMENT TRAINING, honorarium/ course fee, hotel/ lodging, meals and incidental expenses				500,000.00	500,000.00							
47	STAFF DEVELOPMENT (General), honorarium/ course fee, hotel/ lodging, meals and incidental expenses				1,407,500.13	1,407,500.13							
48	TECHNICAL EXPERTISE (Finance), honorarium/ course fee, meals and incidental expenses				500,000.00	500,000.00							
49	TECHNICAL EXPERTISE (HOPSS), honorarium/ course fee, meals and incidental expenses				500,000.00	500,000.00							
50	TECHNICAL EXPERTISE (Medical-Ancillary), honorarium/ course fee, meals and incidental expenses				500,000.00	500,000.00							
51	TECHNICAL EXPERTISE (Medical), honorarium/ course fee, meals and incidental expenses				50,000.00	50,000.00							
52	TECHNICAL EXPERTISE (Nursing), honorarium/ course fee, meals and incidental expenses				700,000.00	700,000.00							
53	TECHNICAL EXPERTISE (Psychiatry Training), honorarium/ course fee, meals and incidental expenses				500,000.00	500,000.00							
SUB TOTAL										5,357,500.13			
CONTRACT OF SERVICE TRAINING													
54	Teaching-Aids Specialist									378,000.00	378,000.00		
SUB TOTAL										6,398,999.60			
ACTIVITIES													
55	STRATEGIC MANDATES (PGS, PRIME-HRM, COMPETENCY BASED), honorarium/ course fee, meals and incidental expenses	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	1,500,000.00	1,500,000.00		
56	STRATEGIC PLANNING AND PROGRAM IMPLEMENTATION REVIEW, meals and incidental expenses				1,000,000.00	1,000,000.00							

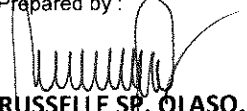
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
57	RECREATION AND TEAM BUILDING ACTIVITIES, honorarium, and incidental expenses	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	500,000.00	500,000.00		
58	DEVELOPMENT OF ONLINE MATERIALS												
59	Content Creation (online modules for employees and psychiatric residents)				900,000.00	900,000.00							
60	Learning Management System (subscription fee)				500,000.00	500,000.00							
61	DEVELOPMENT OF NEW MENTAL HEALTH CARE PROGRAM FOR NCMH PERSONNEL												
62	Module Development (Review of Training Programs)				1,331,485.53	1,331,485.53							
	DEVELOPMENT OF RESIDENCY AND FELLOWSHIP/ SUBSPECIALTY PROGRAMS												
63	Neurology, Psychiatry, Addiction, Consultation-Liaison, Child and Adolescent, Forensic	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	500,000.00	500,000.00		
64	MANUALIZATION OF COMPETENCY-BASED HR SYSTEM (assessment, JD, QS, integration)				800,000.00	800,000.00							
					SUB TOTAL					7,031,485.53			
	OFFICE EQUIPMENT												
65	CAMERA, streaming webcam, 720p HD video chat Smooth sound recording, 360 degree rotation, for hybrid and conferences	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	11,000.00	11,000.00		
66	CAMERA, streaming webcam, 720p HD, for computer				13,200.00	13,200.00							
67	MICROPHONE, wireless, 1x Receiver, 2x Transmitter, 3x Furry, 1x Carry Pouch				15,400.00	15,400.00							

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
68	<p>Video Conferencing Kit, camera, 1 Speaker and 1 Micpod, for small conference room</p> <p>Camera Zoom: 15x HD zoom (5x optical + 3x digital) Pan: 180° (±90°) Tilt: 140° (+50° / -90°) Field of View Diagonal: 90° Horizontal: 82° Vertical: 52° Total Room Coverage: 262° wide x 192° tall (field of view + pan and tilt) Resolutions @ 30fps: 4K Ultra HD, 1440p, 1080p, 900p, 720p, and SD Resolutions @ 60fps: 1080p, 720p RightLight Technologies: Wide Dynamic Range (WDR), low-light compensation, video noise reduction, low-light saturation optimization Privacy: Lens parks at -90° in sleep mode for assured privacy</p> <p>Speaker High-performance 76 mm driver with rare-earth magnet Patent-pending suspension system eliminates vibration-induced camera shake and audio interference Mini XLR cable connects to Rally Display Hub for both signal and power Speaker volume 95dB SPL @1W, 100dB SPL</p>	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT						192,500.00	192,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	@7.5W, both +/-2dB at 1/2 meter Sensitivity: 95+/-2 dB SPL at 1/2 meter Distortion: 200Hz-300Hz <2.5%, 300Hz-10kHz <1% @7.5W Sampling rate: 48 kHz Mic Pod Pickup Range: 4.5 m diameter Four omnidirectional microphones forming eight acoustic beams AEC: Acoustic Echo Cancellation VAD: Voice Activity Detector Background noise suppression Mute button with LED status indicator Captive 2.95 m 12-pin cable Daisy chain up to 7 Rally Mic Pods Frequency Response: 90Hz - 16kHz Sensitivity: >-27 dB +/-1dB @ 1Pa Microphone data rate: 48 kHz Recommended # of participants Rally (one Mic Pod): 16 Rally Plus (two Mic Pods): 16 Additional participants per Mic Pod: 6 Recommended participants for Rally with 7 Mic Pods: 46	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP				
69	LAPTOP, ADM Ryzen 5 3rd Gen, Quad Core, 2.1 GHz, Radeon Vega 8, 8 GB, 512 GB, 1920 x 1080 pixels, 1 x HDMI Port (v1.4)									216,447.00	216,447.00		
70	TV Display, 55", HDMI 2.1 (2 PORTS) WiFi, Bluetooth, USB, for conference room									24,750.00	24,750.00		
71	TRIPOD, aluminum stand, foldable, light weight									2,200.00	2,200.00		
SUB TOTAL										475,497.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHERS													
72	ONLINE VIDEO CONFERENCING PLATFORM, subscription fee	PETRO	NO	ALTERNATIVE MODE OF PROCUREMENT					GOP	195,000.00	195,000.00		
73	ONLINE GRAPHIC ARTS PLATFORM, subscription fee				3,946.80	3,946.80							
74	QR CODE GENERATOR, annual subscription fee				19,800.00	19,800.00							
SUB TOTAL										218,746.80			
TOTAL									PHP	14,124,728.93			

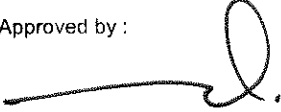
Prepared by :


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**NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS	DIFFERENT OFFICE AND PAVILIONS	NO						GOP				
1	Electricity Expenses									48,000,000.00	48,000,000.00		
2	Water Expenses									42,000,000.00	42,000,000.00		
3	Travelling (Local)									5,700,000.00	5,700,000.00		
4	Representation Expense									10,000.00	10,000.00		
5	Printing and Publication									500,000.00	500,000.00		
6	Transportation and Delivery Expenses									4,591,000.00	4,591,000.00		
7	Postage and Courier Services									500,000.00	500,000.00		
8	Other General Services									1,200,000.00	1,200,000.00		
9	Advertising, Promotional & General Marketing Expenses									3,000,000.00	3,000,000.00		
10	Mobile									1,500,000.00	1,500,000.00		
11	Landline									1,500,000.00	1,500,000.00		
12	Internet Subscription									2,000,000.00	2,000,000.00		
13	Insurance Expenses, Taxes, Insurance Licenses									3,099,000.00	3,099,000.00		
14	Other MOOE (Salaries of Contractual)									50,549,000.00	50,549,000.00		
15	Rewards and Incentives									2,000,000.00	2,000,000.00		
16	Fidelity Bond Premiums									1,000,000.00	1,000,000.00		
17	Motor Vehicle Repair									1,500,000.00	1,500,000.00		
18	Programs									50,000,000.00	50,000,000.00		
19	Research Ethics Committee	1,000,000.00	1,000,000.00										
TOTAL									PHP	219,649,000.00	219,649,000.00		

Prepared by :

Russelle Sp. Olaso
RUSSELLE SP. OLASO, MPA
Head, BAC Secretariat

Recommending Approval:

Dionicio A. Tolentino
DIONICIO A. TOLENTINO, MPA
Chief, Finance Service

Approved by :

Noel V. Reyes
NOEL V. REYES, MD, FPPA, MMHoA
Medical Center Chief II



**NATIONAL CENTER FOR MENTAL HEALTH
Nueva de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024**



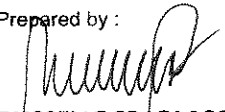
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER EQUIPMENT												
1	VISITOR CHAIR 1. Visitor's chair w/ backrest 2. Tube diameter - 28 mm / Thickness 0.9 mm 3. Fabric: Nylon Mesh Fabric 4. Stainless steel Framework 5. Color: Black	MATERIAL MANAGEMENT SECTION	NO	COMPETITIVE BIDDING					GOP	150,150.00	150,150.00		
2	Executive Chair (Specifications): 1. High back and High quality polyurethane upholstery leather made for breathable 2. Smooth and quiet rolling feature 3. Gas lift for adjustable height 4. 360 degrees swivel 5. Color: Black 6. Heavy Duty Nylon Base w/ Dual wheel carpet casters 7. Adjustable seat height 8. Tilt locking at 90 to 135 degree angle 9. At least 3 mos. warranty 10. Maximum weight supported: 130 kilograms				1,016,770.00	1,016,770.00							
3	Gang Chair 5 Seater , Plastic, Black powder coated legs and frame . PVC Seat and back, BLUE				1,100,000.00	1,100,000.00							

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					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Gang Chair 4 Seater Plastic, Black powder coated legs and frame . PVC Seat and back, BLUE	MATERIAL MANAGEMENT SECTION	NO	COMPETITIVE BIDDING					GOP	113,988.00	113,988.00		
5	Junior Executive Chair (Specifications): 1. High quality polyurethane upholstery leather made for breathable 2. Smooth and quiet rolling feature <i>3. Gas lift for adjustable height</i> 4. 360 degrees swivel 5. Color: Black 6. Heavy Duty Nylon Base w/ Dual wheel carpet casters 7. Adjustable seat height 8. Tilt locking at 90 to 135 degree angle 9. At least 3 mos. warranty 10. Maximum weight supported: 130 kilograms				906,200.00	906,200.00							
6	Monoblock Relax Chair (Specifications) 1. Monoblock (lightweight, plastic, stackable) 2. Color: White 3. With high backrest, with armrest 4. Make: Polypropylene plastic 5. Maximum weight supported: 130 kgs. 6. Dimensions: L 24" X W 32" X H 35"				189,000.00	189,000.00							
7	Clerical table 130x60x77cm, with drawers: 70x12cm (long drawer), 50x12cm and 50x17cm (2 small drawers) color: brown, solid wood with table top glass, of good quality				637,000.00	637,000.00							
8	Executive table 1. L120 x W60 x H76cm 2. Color: Coffee , Material: MDF, color: walnut dimension: L150xW80xH80mm, with detachable side table, L type, with table top glass, with 3 drawers, of good quality				80,850.00	80,850.00							

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9	Conference Chair, Fabric: Black, Metal: Chrome Leather, Butterfly Mechanism , adjustable seat height, swivel 360 degrees, Tilt locking at 90-135 degrees angle, Ergonomically designed executive chair with an aesthetic look tailor fit for any office <i>and living space, 360 degree swivel, Tilt and single lock mechanism, with rocking function controller</i>	MATERIAL MANAGEMENT SECTION	NO	COMPETITIVE BIDDING					GOP	553,000.00	553,000.00		
10	Laboratory Chair, stool, non-porous material, low back rest, adjustable seat height				320,000.00	320,000.00							
11	Computer Table, Powder-coated steel frame, with upper stand (for printer) and slide-out keyboard shelf, color: pine, Dimension: 96(W) x 50(D) x 100(H)cm				23,100.00	23,100.00							
12	Chair, clerical gas lift, leatherette upholstered back and seat, with armrest, color: black				318,600.00	318,600.00							
13	CONFERENCE TABLE, 10 seater, glass top, L215cm x W100cm, wooden legs (Dark brown), Rectangular				46,500.00	46,500.00							
14	TRAINING CHAIR, Rattan/weaved plastic chairs, brown, 45L x 48W x 81H				11,970.00	11,970.00							
15	TRAINING TABLE, Metal and folding legs, white, Approx. L122cm x W61cm x H74cm				33,000.00	33,000.00							
16	CABINET STEEL, 4 drawers, metal, 4 drawers/layer vertical filing cabinet with anti-tilt lock mechanism, 46Wx62Dx134H cm, Color: Grey, steel handle lock				145,170.00	145,170.00							
17	STEEL CABINET, 2 door, 36 inches x 18 inches x 71.5 inches				28,900.00	28,900.00							
18	STEEL CABINET, double lock, 36 inches x 18 inches x 71.5 inches				48,000.00	48,000.00							
19	FILING CABINET, steel, 4 shelves, (133.1cm H x 45.2cm W x 62cm D)	37,400.00	37,400.00										
20	UTILITY CABINET, steel (74.3"H x 36" W x 15.4D)	5,500.00	5,500.00										

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21	DISPLAY CABINET: metal; 80cmx40cmx185cm; full height glass, 2 door	MATERIAL MANAGEMENT SECTION	NO	COMPETITIVE BIDDING					GOP	88,000.00	88,000.00		
22	STEEL LOCKER CABINET, 12 door locker, heavy gauge cold-rolled steel door locker, W90xD40xH185cm, Classi Grey, 24 keys, assembly screws				132,000.00	132,000.00							
TOTAL									PHP	5,985,098.00			

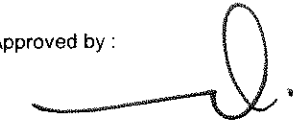
Prepared by :


RUSSELLE SP. OLASO, MPA
 Head, BAC Secretariat

Recommending Approval:


DIONICIO A. TOLENTINO, MPA
 Chief, Finance Service

Approved by :


NOEL V. REYES, MD, FPPA, MMHoA
 Medical Center Chief II

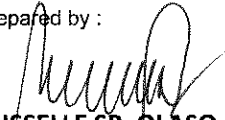


NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2024



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Op en of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HPEF INFRASTRUCTURES													
1	Construction of two (2) storey Forensic Psychiatry Ward Extension building	PAVILION 4 - NCMH	YES	COMPETITIVE BIDDING	NOVEMBER 13, 2023	DECEMBER 4, 2023	JANUARY 8, 2024	JANUARY 18, 2024	GOP	39,997,336.77		39,997,336.77	
2	Construction of Geriatric Psychiatry Complex Building.	DIFFERENT PAVILIONS AND OFFICES	NO	COMPETITIVE BIDDING					GOP	50,000,000.00		50,000,000.00	
3	Repair/Rehabilitation of Comfort Rooms for Service Users at Various Pavilions									10,000,000.00		10,000,000.00	
4	HPEF Various Medical Equipment									100,000,000.00		100,000,000.00	
TOTAL									PHP	199,997,336.77		199,997,336.77	

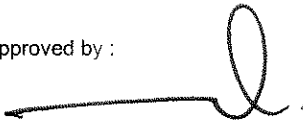
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