

**NATIONAL CENTER FOR MENTAL HEALTH
ANNUAL PROCUREMENT PLAN FY 2016**

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)
																	TOTAL	MOOE	CO	
UTILITIES																				
1	TELEPHONE COMMUNICATION	NCMH DIFFERENT PAVILIONS / OFFICES	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2nd WEEK OF JANUARY 2016	1st WEEK OF JANUARY 2016	2nd WEEK OF JANUARY 2016	DEC. 2016		GOP	1,020,000.00	1,020,000.00		
2	INTERNET CONNNECTION	NCMH DIFFERENT PAVILIONS / OFFICES	PUBLIC BIDDING	N/A	1st WEEK OF JANUARY 2016	2nd WEEK OF JANUARY 2016	1st WEEK OF FEBRUARY 2016	1st WEEK OF FEBRUARY 2016	1st WEEK OF FEBRUARY 2016	2nd WEEK OF FEBRUARY 2016	3rd WEEK OF FEBRUARY 2016	3rd WEEK OF FEBRUARY 2016	3rd WEEK OF FEBRUARY 2016	DEC. 2016		GOP	143,856.00	143,856.00		
3	ELECTRICITY	NCMH DIFFERENT PAVILIONS / OFFICES	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2nd WEEK OF JANUARY 2016	1st WEEK OF JANUARY 2016	2nd WEEK OF JANUARY 2016	DEC. 2016		GOP	22,250,000.00	22,250,000.00		
4	WATER	NCMH DIFFERENT PAVILIONS / OFFICES	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2nd WEEK OF JANUARY 2016	1st WEEK OF JANUARY 2016	2nd WEEK OF JANUARY 2016	DEC. 2016		GOP	23,005,000.00	23,005,000.00		
TOTAL																PHP	46,418,856.00			

Prepared by:

Noted by:

Approved by:

MAY C. DE CASTRO
BAC Secretariat

JERRY C. RODRIGUEZ, MGM-ESP
HEAD, BAC Secretariat

BEVERLY A. AZUCENA, MD, FPPA, MMHoA
OIC, Medical Center Chief II