

**NATIONAL CENTER FOR MENTAL HEALTH
ANNUAL PROCUREMENT PLAN FY 2016**

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)		
																	TOTAL	MOOE	CO			
TRANSPORT SUPPLIES																						
1	2SMF Battery	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	22,560.00	22,560.00				
2	3SMF Battery	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	66,920.00	66,920.00				
3	Motor Oil #40 Gasoline	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	11,235.00	11,235.00				
4	Motor Oil #40 Diesel	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	54,250.00	54,250.00				
5	Brake Fluid	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	18,450.00	18,450.00				
6	Outer Tube Size 185 x 14	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	134,100.00	134,100.00				
7	Outer Tube Size 175 x 14	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	60,560.00	60,560.00				
8	Outer Tube Size 175 x 13	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	24,000.00	24,000.00				
9	Inner Tube Size 13"	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	2,720.00	2,720.00				
10	Inner Tube Size 14"	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	6,225.00	6,225.00				
11	Outer Tube Size 750 x 16	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	36,000.00	36,000.00				
12	Outer Tube Size 235 x 70 x 15	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	48,000.00	48,000.00				
13	PENETRATING OIL, 36 can/box, highly effective lubricants composition penetrating wetting agent, quickly dissolve rust / cottosion and scale on bolts / parts, toxy harmful, if taken internally, 16 oz/can	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	34,272.00	34,272.00				
14	INDUSTRIAL SURFACE RENOVATOR, 20 liters/pail, highly effective solvent / removes greasy surface of vehicles, non-concentrated solvent emulsifier	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	340,000.00	340,000.00				
15	HIGH PURITY SOLVENT DEGREASER, 20 liters/pail, non-toxic / flammable non-explosive, eliminate hazard create by dirt oil and grease build-up of mechanical parts, non-conductive / economical, industrial grade solvent	JCMH TRANSPOR	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	2ND WEEK OF JAN, 2016	DEC. 2016		GOP	605,440.00	605,440.00				
TOTAL																PHP			1,464,732.00			

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