

**NATIONAL CENTER FOR MENTAL HEALTH
ANNUAL PROCUREMENT PLAN FY 2016**

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)
																	TOTAL	MOOE	CO	
ANATOMICAL LABORATORY																				
I. HISTOPATHOLOGY																				
1	Formalin, 37% Concentrated	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	31,248.00	31,248.00		
2	Eosin Y Alc. 1 L/bottle	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	5,040.00	5,040.00		
3	Harris Hematoxylin, 1 L/bottle	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	9,432.00	9,432.00		
4	Paraffin Wax, 1 kilo/bag	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	6,480.00	6,480.00		
5	Xylene AR	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	47,664.00	47,664.00		
6	Mounting Medium, 500ml/bottle	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	6,240.00	6,240.00		
7	Pap's Stain complete set	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	17,928.00	17,928.00		
8	Papanicolau (PAP's) Stain (3 X 500 ml)	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	8,496.00	8,496.00		
DRUG TESTING																				
9	Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) in one test pack, 20-25 pcs./box, w/ 2 year expiry	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	36,000.00	36,000.00		
10	Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC)	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	24,000.00	24,000.00		
LABORATORY SUPPLIES(FOR HISTOPATH, DRUG TESTING AND MORGUE)																				
11	Cover Slip, 24 mm x56 mm, 100/box	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,700.00	2,700.00		
12	Filter Paper, 41 x 11 cm Ashless, 100 cicles/box	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	6,912.00	6,912.00		
13	Glass Diamond point marker	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	6,600.00	6,600.00		
14	Gross Laboratory Filter	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	60,000.00	60,000.00		
15	Microtome Blade, 50 pc/ cartridge	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	34,200.00	34,200.00		
16	Ortho-benzyl-p-chlorophenol liquid concentrate, pine scent 3.785 liters/ gallon	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	6,682.80	6,682.80		
17	Ortho-benzyl-p-chlorophenol spray, 510 grams	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	5,745.60	5,745.60		

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																	TOTAL	MOOE	CO	
ANATOMICAL LABORATORY																				
I. HISTOPATHOLOGY																				
18	Polyethylene bottle, screw cap 3 cm dia x H9 cm x 4.5 cm., 60ml volume	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	9,000.00	9,000.00		
19	Postmortem Thread, Waxed Polyester, 4 oz 5 cord length 91.4 m/spool	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	6,496.00	6,496.00		
20	Pail, 20L (for autopsy specimen container)	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	3,510.00	3,510.00		
21	Pail, 16L (for autopsy specimen container)	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,790.00	2,790.00		
22	Scalpel Blade No. 22, 100/pack	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	17,568.00	17,568.00		
23	Slides, Microscope, frosted one end 72 pc/box	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	4,200.00	4,200.00		
24	Sodium Hypochlorite concentrated solution per gallon	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	324.00	324.00		
25	Tissue Cassette, Slotted, 500 /box	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	9,120.00	9,120.00		
26	Tissue marking dye, one kit (consists of one bottle of bla ck, blue, yellow, red and green dye;	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	25,200.00	25,200.00		
27	Urine specimen bottle, 60ml, screw cap, wide mouth(for small histopathology specimen)	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,800.00	1,800.00		
28	Specimen container; 300ml, screw cap, wide mouth (for medium histopathology specimen)	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	1,200.00	1,200.00		
29	Specimen container; 1500ml, screw cap, wide mouth(for large histopathology specimen)	NCMH-LABORATORY	PUBLIC BIDDING	NOV.06,2015	NOV.10, 2015	NOV.13, 2015	NOV.27, 2015	NOV.27, 2015	DEC.03, 2015	DEC.09, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	2,100.00	2,100.00		
TOTAL																PHP	398,676.40			

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