



NATIONAL CENTER FOR MENTAL HEALTH
 Ave de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)						
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO							
LABORATORY SUPPLIES (ANATOMICAL)																		
I. REAGENTS																		
HISTOPATHOLOGY																		
1	Alcohol, 95% Ethanol, 5 gallon/carbouy	NCMH - LABORATORY SECTION (ANATOMICAL)	PUBLIC BIDDING	November 4, 2016	November 24, 2016	January 2, 2017	January 3, 2017	GOP	25,200.00	25,200.00								
2	Alcohol, Absolute, AR 2.5 L/gallon							GOP	27,777.60	27,777.60								
3	Eosin Y Alc. 1 L/bottle							GOP	5,040.00	5,040.00								
4	Harris Hematoxylin, 1 L/bottle							GOP	9,432.00	9,432.00								
DRUG TESTING																		
5	Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC) in one test pack, 20-25 pcs./box, w/ 2 year expiry							GOP	45,000.00	45,000.00								
6	Test Control for Methamphetamine (MET) and Tetrahydroxy Canabinoid (THC)							GOP	24,000.00	24,000.00								
II. LABORATORY SUPPLIES (for Histopath, Drug Testing and Morgue)																		
7	Cover Slip, 24 mm x 56 mm, 100/box							GOP	2,700.00	2,700.00								
8	Filter Paper, 41 x 11 cm Ashless, 100 circles/box							GOP	6,912.00	6,912.00								
9	Glass Diamond point marker							GOP	6,600.00	6,600.00								
10	Gross Laboratory Filter							GOP	75,600.00	75,600.00								
11	Microtome Blade, 50 pc/ cartridge							GOP	34,200.00	34,200.00								
12	O.R. Gown, large							GOP	14,400.00	14,400.00								
13	O.R Gown, XL							GOP	7,200.00	7,200.00								
14	Ortho-benzyl-p-chlorophenol liquid concentrate, pine scent 3.785 liter/gallon							GOP	6,682.80	6,682.80								
15	Ortho-benzyl-p-chlorophenol spray, 510 grams							GOP	5,745.60	5,745.60								
16	Polyethylene bottle, screw cap 3 cm dia x H 9 cm x 4.5 cm., 60 ml volume							GOP	9,000.00	9,000.00								
17	Postmortem Thread, Waxed Polyester, 4 oz 5 cord length 91.4 m/spool							GOP	6,496.00	6,496.00								
18	Pail, 16L (for autopsy specimen container)							GOP	2,790.00	2,790.00								
19	Pail, 20L (for autopsy specimen container)							GOP	3,510.00	3,510.00								
20	Slides, Microscope, frosted one end 72 pc/box							GOP	2,100.00	2,100.00								
21	Scalpel Blade No. 22, 100/pack							GOP	17,568.00	17,568.00								
22	Sodium Hypochlorite concentrated solution per gallon							GOP	324.00	324.00								
23	Tissue marking dye, one kit (consists of one bottle of black, blue, yellow, red and green dye; 50 applicator sticks; storage base)							GOP	25,400.00	25,400.00								
24	Urine specimen bottle, 60ml, screw cap, wide mouth(for small histopathology specimen)							GOP	1,800.00	1,800.00								
25	Specimen container; 300ml, screw cap, wide mouth(for medium histopathology specimen)	GOP	1,200.00	1,200.00														
26	Specimen container; 1500ml, screw cap, wide mouth(for large histopathology specimen)	GOP	2,100.00	2,100.00														
TOTAL								PHP	368,778.00									

Prepared by:

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Recommending Approval:

JOCELYN B. DELA ROSA
 End-User (Laboratory Supplies - Anatomical)

Approved by:

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