

**NATIONAL CENTER FOR MENTAL HEALTH
ANNUAL PROCUREMENT PLAN FY 2016**

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT	PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER	SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)
																	TOTAL	MOOE	CO	
IT SUPPLIES																				
1	Ink, Crtg. HP#678, black, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	24,000.00	24,000.00		
2	Ink, Crtg. HP#678, colored, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	16,000.00	16,000.00		
3	Ink, Crtg. HP#704, colored, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	36,000.00	36,000.00		
4	Ink, Crtg. HP#704, black, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	20,000.00	20,000.00		
5	Canon, HP#831, colored, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	24,000.00	24,000.00		
6	Canon, HP#830, black, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	42,750.00	42,750.00		
7	Canon, Pixma, PG88, black, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	12,000.00	12,000.00		
8	Canon, Pixma, CL98, colored, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	12,000.00	12,000.00		
9	Ink Crtg. Epson, T038, black, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	21,000.00	21,000.00		
10	Ink Crtg. Epson, T039, colored, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	12,000.00	12,000.00		
11	Ribbon, LX-300+(8750), original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	8,400.00	8,400.00		
12	Ribbon, LX-310, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	8,400.00	8,400.00		
13	Ribbon, FX-2190, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	40,500.00	40,500.00		
14	Toner, HP-CE-285A, Original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	396,000.00	396,000.00		
15	Toner, Canon, 103/303/703, Original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	231,000.00	231,000.00		
16	Toner, Samsung, ML-1640, original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	198,000.00	198,000.00		
17	Toner, Samsung, ML-1660, Original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	39,600.00	39,600.00		
18	Toner, Brother, HLTN1000, Original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	80,000.00	80,000.00		
19	Ink Fuji Xerox, Docuprint, P255DW, Original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	114,000.00	114,000.00		
20	Ink, Fuji Xerox, Docuprint, P205b, Original	NCMH IHOMP	PUBLIC BIDDING	NOV. 5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 24, 2015	NOV. 24, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	2ND WEEK OF JAN. 2016	2ND WEEK OF JAN., 2016	DEC. 2016		GOP	114,000.00	114,000.00		
TOTAL																PHP			1,449,650.00	

Prepared by:

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