

ANNUAL PROCUREMENT PLAN FY 2016

NO.	PROCUREMENT PROGRAM PROJECT	END-USER	MODE OF PROCUREMENT													SOURCE OF FUND	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION)
				PRE-PROCUREMENT CONFERENCE	ADS/POST OF ITB	PRE-BID CONFERENCE	ELIGIBILITY CHECK	SUBMISSION AND OPENING OF BIDS	BID EVALUATION	POST QUALIFICATION	NOA	CONTRACT SIGNING	NTP	DELIVERY COMPLETION	ACCEPTANCE TURN-OVER		TOTAL	MOOE	CO	
	FISH																			
1	Bangus, fresh, 12" in length, to be cut and cleaned in place of delivery	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN. 2016	1ST WEEK OF JAN., 2016	DEC. 2016		GOP	6,175,000.00	6,175,000.00		
2	Tilapia, fresh, 5-6pcs/kilo, to be cut and cleaned in place of delivery	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN. 2016	1ST WEEK OF JAN., 2016	DEC. 2016		GOP	387,500.00	387,500.00		
3	Cream Dory, frozen, 1 kilo/pack	NCMH DIETARY	PUBLIC BIDDING	NOV.5, 2015	NOV.10, 2015	NOV.12, 2015	NOV. 25, 2015	NOV. 25, 2015	DEC. 1, 2015	DEC. 7, 2015	1ST WEEK OF JAN, 2016	1ST WEEK OF JAN. 2016	1ST WEEK OF JAN., 2016	DEC. 2016		GOP	90,000.00	90,000.00		
TOTAL																PHP			6,652,500.00	

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