



NATIONAL CENTER FOR MENTAL HEALTH
Nueve de Pebrero St., Mandaluyong City
Annual Procurement Plan for FY 2017



| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program) |
|--------------|---|-----------------------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Anthraquinone, Glycosides Salicylic 10 ml | NCMH - DENTAL SECTION | PUBLIC BIDDING | November 4, 2016 | November 24, 2016 | January 2, 2017 | January 3, 2017 | GOP | 5,440.00 | 5,440.00 | | |
| 2 | Celluloid Strips | | | | | | | GOP | 475.20 | 475.20 | | |
| 3 | Composite Light Curing Materials | | | | | | | GOP | 99,200.00 | 99,200.00 | | |
| 4 | Dental Surgical Gauze 2x2 x 100 | | | | | | | GOP | 8,064.00 | 8,064.00 | | |
| 5 | Diamond Burs (small, medium) | | | | | | | GOP | 11,360.00 | 11,360.00 | | |
| 6 | Finishing Strips (med-rough) | | | | | | | GOP | 12,480.00 | 12,480.00 | | |
| 7 | Flavored Pumice mint.100g | | | | | | | GOP | 1,872.00 | 1,872.00 | | |
| 8 | Gel Foam, 20 cubes/pack | | | | | | | GOP | 23,040.00 | 23,040.00 | | |
| 9 | Hexetidine HCL, 500 ml | | | | | | | GOP | 143,220.00 | 143,220.00 | | |
| 10 | IRM powder (38g) liquid 14 ml | | | | | | | GOP | 9,600.00 | 9,600.00 | | |
| 11 | Lidocaine 5% (35 g ointment) | | | | | | | GOP | 69,120.00 | 69,120.00 | | |
| 12 | Lidocaine HCl 2% Epinephrine 1:100,000 50 | | | | | | | GOP | 160,680.00 | 160,680.00 | | |
| 13 | Needle, Dental g-30 | | | | | | | GOP | 42,240.00 | 42,240.00 | | |
| 14 | Pana oil for handpiece | | | | | | | GOP | 8,100.00 | 8,100.00 | | |
| 15 | Polyester Matrix Bands (Molar/Premolar 12 pcs. | | | | | | | GOP | 2,352.00 | 2,352.00 | | |
| 16 | Disposable prophylaxis angle | | | | | | | GOP | 20,000.00 | 20,000.00 | | |
| 17 | Saliva Ejector | | | | | | | GOP | 2,256.00 | 2,256.00 | | |
| 18 | Surgical Burs (carbide) | | | | | | | GOP | 2,624.00 | 2,624.00 | | |
| 19 | Suturing needle 7x16 1/2 round | | | | | | | GOP | 184.00 | 184.00 | | |
| 20 | Zinc Oxide Eugenol liquid powder | | | | | | | GOP | 1,920.00 | 1,920.00 | | |
| 21 | Daktarin Cream (miconazole nitrate 2% x 5g | | | | | | | GOP | 9,000.00 | 9,000.00 | | |
| 22 | Acid Etching Gel | | | | | | | GOP | 4,480.00 | 4,480.00 | | |
| 23 | Luting & Lining Cement (15g powder & 8 ml liquid) | | | | | | | GOP | 14,000.00 | 14,000.00 | | |
| 24 | Vitre Bond oil liner/base 4.5 g powder & 2.75 ml liquid | | | | | | | GOP | 27,600.00 | 27,600.00 | | |
| TOTAL | | | | | | | | PHP | 679,307.20 | | | |

Prepared by :

JERRY C. RODRIGUEZ, MGM-ESP
 Head, BAC Secretariat

Recommending Approval:

BASILIO G. ALBA
 End-User (Dental Supplies)

Approved by :

BERNARDINO A. VICENTE, MD, FPPA, MHA, CESO IV
 Medical Center Chief